

Recreation and Culture 2024-2025 Rates and Fees

RECOMMENDATION

That the proposed 2024-2025 rates and fees for the following, as included in the 2024/2025 Preliminary Business Plan and Budget, be approved:

1. Indoor Arenas rates and fees effective October 1, 2024 to September 30, 2026;
2. Charge for Use Sport Fields for the 2024 and 2025 seasons;
3. Nutrien Playland admission rates for 2024 and 2025 seasons;
4. Special Event Application Fees for 2024 and 2025;
5. Saskatoon Forestry Farm Park and Zoo rates and fees for 2024/2025 and Rental Fees for 2024/2026;
6. Gordon Howe Campground rates and fees for the 2024 and 2025 seasons;
7. Indoor Leisure Centres and Outdoor Pools rental rates for September 1, 2024 to August 31, 2026;
8. Indoor Leisure Centres and Outdoor Pools rates for Registered Programs and Admissions for 2024 and 2025; and
9. Golf Course rates and fees for April 1, 2024 to March 31, 2026.

ISSUE

The present City Council approved rates for the service lines included in this report, as approved in the 2022/2023 Business Plan and Budget, are coming to an end. This report recommends approval of the proposed rates and fees for the specific periods of time for each service line, as identified in this report.

BACKGROUND

As operating costs increase, it is necessary to increase rental rates, admission fees and registered program fees to mitigate the impact of inflation, rising costs and the mill rate support required in the delivery of these municipal services.

DISCUSSION/ANALYSIS

1. Indoor Arenas Rates and Fees

The present City Council approved rates end September 30, 2024. This report details the proposed rates and fees for October 1, 2024 through September 30, 2026, as included in the 2024/2025 Preliminary Business Plan and Budget. The proposed rates and fees are projected to be sufficient to offset annual operating costs and contributions to the Capital Reserve for Equipment Replacement; supporting 100% cost recovery for arena operations net of the contribution to the Civic Buildings Comprehensive Maintenance Reserve.

Arenas Rates and Fees 2024-2025

Table 1 illustrates the approved rates through to September 30, 2024, and proposed rates for the 2024/2025 and 2025/2026 seasons, beginning October 1, 2024, and concluding September 30, 2026. All rates listed exclude GST.

Table 1

Category	2023-24 Rates	2024-2025 Rates	2025-2026 Rates
Prime Time Ice	\$285/hour	\$305/hour	\$325/hour
Non-Prime Ice	\$180/hour	\$200/hour	\$220/hour
Summer Ice	\$180/hour	\$200/hour	\$220/hour
Dry Arena Rental	\$ 75/hour	\$ 80/hour	\$ 85/hour
Dry Arena Daily	\$ 675/day	\$720/day	\$ 765/day

Public Skating Rates

Table 2 illustrates the approved rates for the 2023/2024 season, and proposed rates for the 2024/2025 and 2025/2026 seasons, beginning October 1, 2024, and concluding September 30, 2026. All rates include GST.

Table 2

Category	2023/2024 Rates	2024/2025 Rates	2025/2026 Rates
Adults	\$ 6.00	\$ 6.50	\$ 6.75
Youth	\$ 4.00	\$ 4.50	\$ 4.75
Family	\$12.00	\$13.00	\$13.50
5 and Under	No Charge	No Charge	No Charge

2. Charge for Use Sport Fields Rates and Fees

The present City Council approved rates end following the 2023 season. This report details the proposed rates and fees for the 2024 and 2025 seasons, as included in the 2024/2025 Preliminary Business Plan and Budget. The proposed rates are projected to be sufficient to achieve 100% cost recovery for 2024-2025 for all services and maintenance costs above the basic service level, based on projected usage volumes and operating costs.

Table 3 illustrates the current approved rates and the proposed 2024 and 2025 per game rate (two hours), which would commence on January 1, 2024. All rates listed exclude GST.

Table 3

Sport Fields: Proposed 2024-2025 Per Game (two hours) Fees				
Classification	Field	2023 Rates	2024 Rates	2025 Rates
Class I Fields with Lights	Multi-Purpose	\$126.00	\$142.00	\$150.00
Class I Fields without Lights	Multi-Purpose/ Ball Diamonds	\$ 64.00	\$ 70.00	\$ 72.00
Class II Fields	Multi-Purpose/ Ball Diamonds	\$ 61.50	\$ 68.00	\$ 69.00
Class III Fields	Multi-Purpose/ Ball Diamonds	\$ 54.00	\$ 60.00	\$ 60.00

Note: tournament rate is four times the game rate. Discount for rainouts – every tenth game free

3. Nutrien Playland Rates and Fees

The present City Council approved rates end following the 2023 season. This report details the proposed rates and fees for the 2024 and 2025 seasons, as included in the 2024/2025 Preliminary Business Plan and Budget. The proposed admission rates and budgeted volumes are projected to generate sufficient revenue to achieve 100% cost recovery, offsetting all annual operating costs and contributions to reserves.

Table 4 illustrates the current approved rates and the proposed 2024 and 2025 rates, which would commence on January 1, 2024. All rates and fees include both GST and PST.

Table 4

Category	2023 Rates	2024 Rates	2025 Rates
General Admission single ticket	\$ 2.90	\$ 3.00	\$ 3.25
Play Pack (12 tickets)	\$ 29.00	\$ 30.00	\$ 32.50
Group Booking: up to 50 people	\$111.00	\$138.75	\$166.50
Group Booking: 50 to 100 people	\$222.00	\$249.75	\$277.50
Group Booking: 100 to 150 people	\$333.00	\$360.75	\$388.50

Using the proposed rates and projected attendance volumes, based on historical averages, the following chart shows the revenue and expenses for the 2024 and 2025 seasons, as included in the 2024/2025 Operating Budget, as well as the contribution to the Nutrien Playland Asset Replacement and Stabilization Reserves.

Table 5

Year	Revenue	Expenses	Contribution to Reserves
2023 Budget	\$690,500	\$431,000	\$259,500
2024 (Projected)	\$694,100	\$462,500	\$231,600
2025 (Projected)	\$750,500	\$469,500	\$281,000

4. Special Event Application Fee

The present City Council approved rates end following the 2023 season. This report details the rates and fees for the 2024 and 2025 seasons, as included in the 2024/2025 Preliminary Business Plan and Budget. Using projected event contract volumes and proposed 2024/2025 Special Event Application Fees, \$23,100 in revenue will be generated annually to help offset staffing costs associated with administrative processing of each application.

Table 6 illustrates the current approved rates and the proposed 2024 and 2025 rates, which would commence on January 1, 2024. All rates exclude GST.

Table 6

Category		2023 Rates	2024 Rates	2025 Rates
Level 1	Attendance up to 500 people. No civic services.	\$ 30	\$ 35	\$ 35
Level 2	Attendance up to 3,000 people. Requires civic services and/or administrative conditions.	\$ 60	\$ 70	\$ 70
Level 3	Attendance greater than 3,000 people. Requires civic services, administrative conditions, and permits.	\$120	\$140	\$140

5. Saskatoon Forestry Farm Park and Zoo rates and fees for 2024 and 2025 and Rental Fees for 2024 to 2026.

The present City Council approved admission rates end following the 2023 season and the approved rental rates end December 31, 2024. This report details the admission rates and fees for the 2024 and 2025 seasons and the facility rental rates for 2025 and 2026 as included in the 2024/2025 Preliminary Business Plan and Budget. The proposed rates and fees are designed to mitigate the increasing costs of operations while maintaining the facility as an affordable attraction for residents.

Table 7 illustrates the current approved rates and the proposed 2024-2025 rates that would commence January 1, 2024. All rates include GST and PST.

Table 7

Category	2023 Rates	2024 Rates	2025 Rates
<u>Adult</u>	<u>\$ 15.35</u>	<u>\$ 15.75</u>	<u>\$ 16.50</u>
<u>Youth</u>	<u>\$ 9.20</u>	<u>\$ 9.50</u>	<u>\$ 10.00</u>
<u>Preschool</u>	<u>No Charge</u>	<u>No Charge</u>	<u>No Charge</u>
<u>Family</u>	<u>\$ 30.65</u>	<u>\$ 31.50</u>	<u>\$ 33.00</u>
<u>Adult Season Pass</u>	<u>\$ 51.05</u>	<u>\$ 60.00</u>	<u>\$ 65.00</u>
<u>Youth Season Pass</u>	<u>\$ 30.65</u>	<u>\$ 36.00</u>	<u>\$ 39.00</u>
<u>Family Season Pass</u>	<u>\$102.10</u>	<u>\$120.00</u>	<u>\$130.00</u>
<u>VIP Pass</u>	<u>\$ 42.30</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>
<u>Parking Rate: Daily</u>	<u>\$ 4.50</u>	<u>\$ 5.00</u>	<u>\$ 5.00</u>
<u>Parking Rate: Season</u>	<u>\$ 19.00</u>	<u>\$ 20.00</u>	<u>\$ 20.00</u>

Table 8 illustrates the current approved rental rates and the proposed 2025-2026 Saskatoon Forestry Farm Park and Zoo rental rates. All rates listed exclude GST.

Table 8

Category	2023 Rates	2024 Rates	2025 Rates	2026 Rates
Hall	\$175/hour \$875/day	\$200/hour \$1,000/day	\$225/hour \$1,100/day	\$250/hour \$1,200/day
Gazebo	\$150/3 hours \$300/day	\$175/3 hours \$350/day	\$175/3 hours \$350/day	\$200/3 hours \$375/day
South Park	\$20/hour \$130/day	\$20/hour \$150/day	\$20/hour \$150/day	\$20/hour \$150/day
Wedding Garden	\$400/1.5 hours	\$425/1.5 hours	\$425/1.5 hours	\$450/1.5 hours
Chairs (+100)	\$1.50/chair	\$2.00/chair	\$2.00/chair	\$2.00/chair
Farmhouse	\$275/day	\$300/day	\$300/day	\$325/day
Lions Pavilion	\$175/hour \$875/day	\$175/hour \$1,000/day	\$200/hour \$1,125/day	\$200/hour \$1,125/day

6. Gordon Howe Campground Rates and Fees

The present City Council approved rates end following the 2023 season, this report recommends rates and fees for the 2024 and 2025 seasons, as included in the 2024/2025 Preliminary Business Plan and Budget. The proposed rental rates and budgeted volumes are projected to generate sufficient revenue to achieve 100% cost recovery, offsetting all annual operating costs and contributions to reserves. Beginning in 2024, a new seasonal rental option for both 30-amp and 50-amp rentals will be offered. This seasonal rate will be for a limited number of sites to align with industry standards.

Table 9 illustrates the current approved rates and the proposed 2024 and 2025 rates, which would commence on January 1, 2024. All rates and fees include GST.

Table 9

Category	2023 Rates	2024 Rates	2025 Rates
Daily: 15 amp	\$ 38.50	\$ 40.00	\$ 42.00
Daily: 30 amp	\$ 42.50	\$ 45.00	\$ 47.00
Daily: 50 amp	\$ 46.00	\$ 50.00	\$ 52.00
Weekly: 15 amp	\$235.00	\$ 240.00	\$ 252.00
Weekly: 30 amp	\$260.00	\$ 270.00	\$ 282.00
Weekly: 50 amp	\$285.00	\$ 300.00	\$ 312.00
Monthly: 15 amp	\$695.00	\$ 720.00	\$ 756.00
Monthly: 30 amp	\$765.00	\$ 810.00	\$ 846.00
Monthly: 50 amp	\$830.00	\$ 900.00	\$ 936.00
Seasonal: 30 amp (new)	N/A	\$3,600.00	\$3,800.00
Seasonal: 50 amp (new)	N/A	\$4,050.00	\$4,200.00
Daily: Tent	\$ 25.00	\$ 27.00	\$ 27.00
Daily: Overflow	\$ 22.00	\$ 22.00	\$ 22.00
Winter Storage Rate	\$ 50.00	\$ 50.00	\$ 50.00
Sewage Disposal	\$ 8.00	\$ 10.00	\$ 10.00

Using the proposed rates and projected attendance volumes, based on historical averages, the following chart shows the budgeted revenue and expenses and contribution to the Campground Reserve:

Year	Revenue	Expenses	Reserve Contribution
2023 Budget	\$589,200	\$550,600	\$38,600
2024 Projected	\$649,700	\$569,600	\$80,100
2025 Projected	\$687,400	\$583,000	\$104,400

7. Indoor Leisure Centres and Outdoor Pools rental rates for September 1, 2024 to August 31, 2026.

Administration is recommending a rental rate increase for 2024 and 2025, for a two-year cumulative rental rate increase of just over 5.5%. These rate increases would take effect September 1, of each year. Exceptions to the fee increases noted above are for specific spaces including gymnasiums, meeting rooms and leisure/family pools.

Administration conducted a market comparison review and based on this review, rate adjustments greater than 5.5% over the 2 years were made to these fees. Rental fees for outdoor pools are set at 85% of the Shaw Centre family pool/warm-up pool rate.

Table 10 illustrates the current approved rates and the proposed 2024 - 2026 rates. All rates listed exclude GST.

Table 10

Leisure Centre Daily Rental Rates - September 1, 2024 to August 31, 2026 (GST not included, PST not applicable)			
Daily Event Rentals - rates based on 9 consecutive hours of rental rates	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Harry Bailey Aquatic Centre Option A Competitive Pool, Meeting Room and Leisure Pool	\$3,650.80	\$3,777.30	\$3,942.90
Harry Bailey Aquatic Centre Option B Competitive Pool and Meeting Room	\$2,273.30	\$2,337.30	\$2,412.90
Saskatoon Field House Option A Main track, infield, warm-up areas, meeting rooms, fitness dance area	\$3,847.40	\$3,965.40	\$4,100.40
Saskatoon Field House Option B Main Field, infield, warm-up areas	\$3,157.60	\$3,256.20	\$3,339.00
Shaw Centre Option A Competitive pool, warm-up pool (6 lanes), multi-purpose room and meeting room	\$4,420.70	\$4,559.40	\$4,707.90
Shaw Centre Option B Competitive pool, warm-up pool (6 lanes), and meeting room	\$3,927.50	\$4,052.70	\$4,171.50
Shaw Centre Option C Competitive pool and meeting room	\$2,880.90	\$2,972.70	\$3,046.50

Leisure Centre Hourly Rental Rates – Sept. 1, 2024 to Aug. 31, 2026 (GST not included, PST not applicable)			
Room Rentals - Hourly	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Meeting Room - Includes: All Meeting Rooms, Pre-school Rooms, as well as the Track Apron at Saskatoon Field House	\$21.90	\$22.50	\$25.00
Multi-purpose Room - Includes: All Multi-purpose Rooms, Large Meeting Room at Shaw Centre, Fitness/Dance Studio at Saskatoon Field House, Outdoor Patios at Lakewood Civic Centre and Lawson Civic Centre, Theatre and Combative Room at Cosmo Civic Centre	\$32.80	\$33.80	\$34.60
Saskatoon Field House Concession Lobby Non-exclusive Use	\$16.40	\$16.90	\$17.30
Gymnasium - Includes: All Gymnasiums	\$54.70	\$57.50	\$60.00

Aquatic Rentals - Hourly	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Leisure Pool - Leisure Pool at Lakewood Civic Centre, Wave Pool at Lawson Civic Centre and 6 Lane x 25m Leisure Pool and Tot Pool (Combined Space) at Harry Bailey Aquatic Centre	\$153.70	\$160.00	\$170.00
Family Pool - 6 Lane x 25m Warm-up Pool or Leisure Pool at Shaw Centre (rented as separate spaces)	\$115.30	\$120.00	\$125.00
Competitive Pool (20 Lane x 25m at Shaw Centre)	\$287.80	\$296.50	\$303.90
Competitive Pool (16 Lane x 25m at Harry Bailey Aquatic Centre)	\$230.30	\$237.20	\$243.10

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Track Rentals - Hourly	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Indoor Field - Main Field at Saskatoon Field House	\$153.70	\$158.30	\$162.30
Indoor Track (6 Lane x 200m at Saskatoon Field House)	\$153.70	\$158.30	\$162.30
Indoor Track (3 Lane x 165m at Shaw Centre)	\$ 76.85	\$ 79.15	\$ 81.15

Indoor Track (2 Lane x 365m at Terry Fox Track)	\$ 51.20	\$ 52.70	\$ 54.10
Indoor Warm-up Area - Warm-up strip at Saskatoon Field House	\$ 43.80	\$ 45.20	\$ 46.40

Outdoor Pool Rentals - Hourly	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Outdoor Pools (Full Pool) - Based on 85% of the Shaw Civic Centre Warm-Up/Family Pool Rate	\$91.90	\$102.00	\$106.30

Court Rentals - Hourly	Fall 2023 to Summer 2024 Rates	Fall 2024 to Summer 2025 Rates	Fall 2025 to Summer 2026 Rates
Saskatoon Field House Courts (4 courts rented individually)	\$38.50	\$39.60	\$40.60

8. Indoor Leisure Centres and Outdoor Pools rates for Registered Programs and Admissions for 2024 and 2025

Administration is proposing a 2% increase in 2024 and an additional 2% increase in 2025 for registered recreation programs and indoor swimming lesson fees. These increases would be effective for the period from April 1, 2024 to March 31, 2026. The fees for registered programs at Outdoor pool are set at 85% of the indoor rates. Administration conducted a market review of Leadership courses. Based on this review, the rates proposed for Lifeguard Leadership Courses have been increased to be market comparable, with these increases phased in over the two-year budget period.

Table 11 illustrates the current approved rates and the proposed 2024 - 2026 rates. All rates listed exclude GST.

Table 11

Indoor Registered Swim Lesson Rates* GST not included, PST not applicable			
Swim Lesson Category	2023 Rates	April 1, 2024 to March 31, 2025 Rates	April 1, 2025 to March 31, 2026 Rates
30 minutes	\$ 88.75	\$ 90.75	\$ 92.50
45 minutes	\$116.75	\$119.00	\$121.50
60 minutes	\$133.50	\$136.25	\$139.00

*Registered recreation programs have varying rates. All rates are proposed to increase by 2%, in each year with the only exception being Minds in Motion.

Leadership Courses GST not included, PST not applicable			
Class Length	2023 Rates	2024 Rates	2025 Rates
Bronze Star	\$111.25	\$127.25	\$142.50
Bronze Medallion (includes manual)	\$134.75	\$162.25	\$187.25

Bronze Cross (includes manual)	\$134.75	\$162.25	\$187.25
Bronze Challenge Exam	\$ 55.25	\$ 60.25	\$ 65.25
National Lifeguard Award (NLA) (include manual)	\$193.25	\$239.75	\$286.00
National Lifeguard Recert	\$ 72.00	\$ 82.00	\$ 92.00
Combined Swim for Life Instructor & Lifesaving Instructor (include manual)	\$276.00	\$359.00	\$442.00
Standard First Aid & CPR-C & AED Course	\$137.50	\$152.50	\$166.50
Standard First Aid & CPR-C Recert	\$ 77.25	\$ 88.50	\$ 98.75

Outdoor Pool Registered Swim Lesson Rates GST not included/PST not applicable			
Swim Lesson Rates	2023 Rates	April 1, 2024 to March 31, 2025 Rates	April 1, 2025 to March 31, 2026 Rates
30 minutes	\$ 71.00	\$ 77.25	\$ 78.75
45 minutes	\$ 93.50	\$101.25	\$103.25
60 minutes	\$106.75	\$115.75	\$118.25

Leisure Centre, Outdoor Pool, and Terry Fox Track Admission Fees

Administration is proposing that General Admission fees for leisure centres, outdoor pools and the Terry Fox Track increase by 1% in 2024 and 1% in 2025. These increases would be effective for the period from January 1, 2024 to December 31, 2025.

The following structural changes are also being proposed for admission fees based on a market comparison of fee structures in other municipalities:

- Bulk Tickets (pack of 10 general admissions) - Proposed increase to 82.5% of the regular general admission fee in 2024 and 85% of the regular general admission fee in 2025.
- Monthly LeisureCard - Proposed increase to 5.50 times the general admission fee in 2024 and 6 times the general admission fee in 2025.

Outdoor pool admission fees are set at 85% of the indoor leisure centre rates, plus PST. PST is not applicable to Leisure Centre fees as these facilities are multi-use, not aquatic only facilities. Terry Fox Track Admission rates are set at 40% of the Adult Leisure Centre Admission rates, plus PST.

Table 12 illustrates the current approved rates and the proposed 2024 and 2025 rates, which would commence on January 1, 2024. All rates listed include GST.

Table 12

Indoor Leisure Centre Admission Rates Includes GST, PST not applicable			
January 1 to December 31	2023 Rates	2024 Rates	2025 Rates
Adult – General Admission	\$ 10.25	\$ 10.40	\$ 10.50

Family – General Admission	\$ 20.50	\$ 20.80	\$ 21.00
Youth – General Admission	\$ 6.15	\$ 6.25	\$ 6.30
Cash Childcare	\$ 3.70	\$ 3.80	\$ 3.90
Bulk Adult (10's)	\$ 79.50	\$ 86.00	\$ 89.50
Bulk Family (10's)	\$159.00	\$172.00	\$179.00
Bulk Youth (10's)	\$ 47.50	\$ 51.50	\$ 53.50
Bulk Ticket Childcare (10's)	\$ 30.00	\$ 31.00	\$ 32.00
Adult Monthly LeisureCard	\$ 52.00	\$ 57.20	\$ 63.00
Family Monthly LeisureCard	\$104.00	\$114.40	\$126.00
Youth Monthly LeisureCard	\$ 31.20	\$ 34.30	\$ 37.80

Outdoor Pool Admission Rates Includes GST and PST			
	2023 Rates	2024 Rates	2025 Rates
Adult – General Admission	\$ 9.20	\$ 9.35	\$ 9.45
Family – General Admission	\$ 18.40	\$ 18.70	\$ 18.90
Youth – General Admission	\$ 5.55	\$ 5.60	\$ 5.70
Bulk Adult (10's)	\$ 73.50	\$ 77.00	\$ 80.50
Bulk Family (10's)	\$147.50	\$154.00	\$161.00
Bulk Youth (10's)	\$ 44.50	\$ 46.00	\$ 48.50
Discount Swim Rate (M-Th 6-8 pm)	\$ 1.30	\$ 1.50	\$ 1.50

Terry Fox Track Admission Rates Includes GST and PST			
	2023 Rates	2024 Rates	2025 Rates
Adult – General Admission	\$ 4.35	\$ 4.40	\$ 4.45
Youth – General Admission	\$ 4.35	\$ 4.40	\$ 4.45
Bulk Tickets	\$34.65	\$36.30	\$37.85

9. Golf Course Rates and Fees

The current City Council approved rates end March 31, 2024. This report details the proposed rates and fees for the 2024 and 2025 seasons as included in the 2024/2025 Preliminary Business Plan and Budget. The City golf courses have a financial objective of 100% cost recovery. The objective for golf course operations is to balance this financial objective while also providing civic golf courses that are affordable and accessible to the public. Revenue for 2023 is projected to be \$4,070,900, projected revenue for 2024 is \$4,725,800 and 2025 is \$4,826,600.

Table 13 illustrates the current approved rates and the proposed 2024 and 2025 rates, which would commence on April 1, 2024. All rates listed include applicable GST and PST.

Table 13
Holiday Park Championship 18 Hole Course

	2023 Rates	2024 Rates	2025 Rates
18-Hole Adult	\$61.30	\$63.00	\$65.00
18-Hole Adult (Non-Prime)	\$56.05	\$58.00	\$60.00
18-Hole Junior (18 years of age)	\$31.70	\$33.30	\$34.40
18-Hole Junior (Non-Prime) (18)	\$28.55	\$30.65	\$31.70
18-Hole Junior (17 and Under)	\$30.00	\$31.50	\$32.50
18-Hole Junior (Non-Prime) (17 and Under)	\$27.00	\$29.00	\$30.00
18-Hole Young Adult (19 to 22)	\$49.15	\$50.50	\$52.00
18 Hole Young Adult (Non-Prime)	\$44.95	\$46.50	\$48.00
18-Hole Senior (65+)	\$49.15	\$50.50	\$52.00
18-Hole Senior (Non-Prime)	\$44.95	\$46.50	\$48.00
9-Hole Adult	\$37.00	\$38.00	\$39.00
9-Hole Adult (Non-Prime)	\$34.35	\$35.00	\$36.00
9-Hole Junior (18 years of age)	\$19.05	\$20.10	\$20.60
9-Hole Junior (Non-Prime) (18)	\$17.45	\$18.50	\$19.00
9-Hole Junior (17 and Under)	\$18.00	\$19.00	\$19.50
9-Hole Junior (Non-Prime) (17 and Under)	\$16.50	\$17.50	\$18.00
9-Hole Young Adult (19 to 22)	\$30.15	\$30.50	\$31.50
9-Hole Young Adult (Non-Prime)	\$27.50	\$28.00	\$29.00
9-Hole Senior (65+)	\$30.15	\$30.50	\$31.50
9-Hole Senior (Non-Prime)	\$27.50	\$28.00	\$29.00

Holiday Park – Executive Nine Course

9-Hole Adult	\$31.20	\$32.00	\$33.00
9-Hole Adult (Non-Prime)	\$28.55	\$29.00	\$30.00
9-Hole Junior (18 years of age)	\$17.95	\$18.00	\$19.00
9-Hole Junior (Non-Prime) (18)	\$14.80	\$14.80	\$15.90
9-Hole Junior (17 and under)	\$17.00	\$17.00	\$18.00
9-Hole Junior (Non-Prime) (17 and Under)	\$14.00	\$14.00	\$15.00
9-Hole Junior-Junior (12 and under)	\$ 9.50	\$10.00	\$10.00
9-Hole Junior-Junior (Non-Prime)	\$ 8.50	\$ 9.00	\$ 9.00
9-Hole Young Adult (19 to 22)	\$24.30	\$26.00	\$26.50
9-Hole Young Adult (Non-Prime)	\$22.20	\$23.50	\$24.00
9-Hole Senior (65+)	\$24.30	\$26.00	\$26.50
9-Hole Senior (Non-Prime)	\$22.20	\$23.50	\$24.00

Silverwood Golf Course

18-Hole Adult	\$40.15	\$41.00	\$42.00
18-Hole Adult (Non-Prime)	\$37.00	\$38.00	\$39.00
18-Hole Junior (18 years of age)	\$17.95	\$18.00	\$19.00
18-Hole Junior (Non-Prime) (18)	\$14.80	\$15.30	\$15.90
18-Hole Junior (17 and under)	\$17.00	\$17.00	\$18.00
18-Hole Junior (Non-Prime) (17 and under)	\$14.00	\$14.50	\$15.00
18-Hole Junior-Junior (12 and under)	\$17.00	\$17.00	\$17.50
18-Hole Junior-Junior (Non-Prime)	\$14.00	\$14.50	\$15.00
18-Hole Young Adult (19 to 22)	\$32.25	\$33.00	\$34.00
18-Hole Young Adult (Non-Prime)	\$29.05	\$30.50	\$31.50
18-Hole Senior (65+)	\$32.25	\$33.00	\$34.00
18-Hole Senior (Non-Prime)	\$29.05	\$30.50	\$31.50
9-Hole Adult	\$24.30	\$25.00	\$25.50
9-Hole Adult (Non-Prime)	\$21.65	\$23.00	\$23.50
9-Hole Junior (18 years of age)	\$10.05	\$10.60	\$11.10
9-Hole Junior (Non-Prime) (18)	\$ 9.00	\$10.10	\$10.60
9-Hole Junior (17 and under)	\$ 9.50	\$10.00	\$10.50
9-Hole Junior (Non-Prime) (17 and under)	\$ 8.50	\$ 9.50	\$10.00
9-Hole Junior-Junior (12 and under)	\$ 9.50	\$10.00	\$10.50
9-Hole Junior-Junior (Non-Prime)	\$ 8.50	\$ 9.50	\$10.00
9-Hole Young Adult (19 to 22)	\$19.55	\$20.00	\$20.50
9-Hole Young Adult (Non-Prime)	\$17.95	\$18.50	\$19.00
9-Hole Senior (65+)	\$19.55	\$20.00	\$20.50
9-Hole Senior (Non-Prime)	\$17.95	\$18.50	\$19.00

Wildwood Golf Course

18-Hole Adult	\$45.45	\$47.00	\$48.00
18-Hole Adult (Non-Prime)	\$42.30	\$44.00	\$45.00
18-Hole Junior (18 years of age)	\$25.35	\$25.90	\$26.40
18-Hole Junior (Non-Prime) (18)	\$22.30	\$23.30	\$23.80
18-Hole Junior (17 and under)	\$24.00	\$24.50	\$25.00
18-Hole Junior (Non-Prime) (17 and under)	\$21.00	\$22.00	\$22.50
18-Hole Junior-Junior (12 and under)	\$17.00	\$17.00	\$18.00
18-Hole Junior-Junior (Non-Prime)	\$14.00	\$14.50	\$15.00

18-Hole Young Adult (19 to 22)	\$36.45	\$38.00	\$38.50
18-Hole Young Adult (Non-Prime)	\$33.30	\$35.50	\$36.00
18-Hole Senior (65+)	\$36.45	\$38.00	\$38.50
18-Hole Senior (Non-Prime)	\$33.30	\$35.50	\$36.00
9-Hole Adult	\$27.50	\$28.50	\$29.00
9-Hole Adult (Non-Prime)	\$25.40	\$26.50	\$27.00
9-Hole Junior (18 years of age)	\$14.80	\$15.30	\$15.90
9-Hole Junior (Non-Prime) (18)	\$13.75	\$14.30	\$14.80
9-Hole Junior (17 and under)	\$14.00	\$14.50	\$15.00
9-Hole Junior (Non-Prime) (17 and under)	\$13.00	\$13.50	\$14.00
9-Hole Junior-Junior (12 and under)	\$ 9.50	\$10.00	\$10.50
9-Hole Junior-Junior (Non-Prime) (12 and under)	\$ 8.50	\$ 9.00	\$ 9.50
9-Hole Young Adult (19 to 22)	\$22.75	\$23.00	\$23.50
9-Hole Young Adult (Non-Prime)	\$20.10	\$21.50	\$22.00
9-Hole Senior (65+)	\$22.75	\$23.00	\$23.50
9-Hole Senior (Non-Prime)	\$20.10	\$21.50	\$22.00

Season Passes:

Holiday Park Golf Course

Adult Season Pass (7 Day)	\$2,452.55	\$2,520.00	\$2,600.00
Adult Season Pass (5 Day)	\$2,241.15	\$2,320.00	\$2,400.00
Junior Season Pass (7 Day) (18)	\$ 634.30	\$ 666.00	\$ 688.00
Junior Season Pass (5 Day) (18)	\$ 570.85	\$ 613.00	\$ 634.00
Junior Season Pass (7 Day) (17 and under)	\$ 600.00	\$ 630.00	\$ 650.00
Junior Season Pass (5 Day) (17 and under)	\$ 540.00	\$ 580.00	\$ 600.00
Young Adult Season Pass (7 Day)	\$1,226.30	\$1,263.00	\$1,300.00
Young Adult Season Pass (5 Day)	\$1,120.55	\$1,163.00	\$1,200.00
Senior Season Pass (7 Day)	\$1,966.30	\$2,020.00	\$2,080.00
Senior Season Pass (5 Day)	\$1,797.15	\$1,860.00	\$1,920.00

Holiday Park Golf Course - Executive 9

Adult Season Pass (7 Day)	\$1,247.45	\$1,280.00	\$1,320.00
Adult Season Pass (5 Day)	\$1,141.70	\$1,160.00	\$1,200.00
Senior Season Pass (7 Day)	\$ 972.55	\$1,040.00	\$1,060.00
Senior Season Pass (5 Day)	\$ 888.00	\$ 940.00	\$ 960.00
Young Adult Season Pass (7 Day)	\$ 607.85	\$ 650.00	\$ 663.00

Young Adult Season Pass (5 Day)	\$ 555.00	\$ 588.00	\$ 600.00
Junior Season Pass (7 Day) (18)	\$ 327.70	\$ 360.00	\$ 380.00
Junior Season Pass (5 Day) (18)	\$ 296.00	\$ 296.00	\$ 318.00
Junior Season Pass (7 Day) (17 and under)	\$ 310.00	\$ 340.00	\$ 360.00
Junior Season Pass (5 Day) (17 and under)	\$ 280.00	\$ 280.00	\$ 300.00
Junior-Junior Season Pass (7 Day)	\$ 310.00	\$ 320.00	\$ 320.00
Junior-Junior Season Pass (5 Day)	\$ 280.00	\$ 288.00	\$ 288.00

Silverwood Golf Course

Adult Season Pass (7 Day)	\$1,004.30	\$1,230.00	\$1,260.00
Adult Season Pass (5 Day)	\$ 925.00	\$1,140.00	\$1,170.00
Senior Season Pass (7 Day)	\$ 803.45	\$ 990.00	\$1,020.00
Senior Season Pass (5 Day)	\$ 724.15	\$ 915.00	\$ 945.00
Young Adult Season Pass (7 Day)	\$ 803.45	\$ 825.00	\$ 850.00
Young Adult Season Pass (5 Day)	\$ 724.15	\$ 763.00	\$ 788.00
Junior Season Pass (7 Day) (18)	\$ 327.70	\$ 360.00	\$ 380.00
Junior Season Pass (5 Day) (18)	\$ 296.00	\$ 306.00	\$ 318.00
Junior Season Pass (7 Day) (17 and under)	\$ 310.00	\$ 340.00	\$ 360.00
Junior Season Pass (5 Day) (17 and under)	\$ 280.00	\$ 290.00	\$ 300.00
Junior-Junior Season Pass (7 Day)	\$ 310.00	\$ 340.00	\$ 350.00
Junior-Junior Season Pass (5 Day)	\$ 280.00	\$ 290.00	\$ 300.00

Wildwood Golf Course

Adult Season Pass (7 Day)	\$1,818.30	\$1,880.00	\$1,920.00
Adult Season Pass (5 Day)	\$1,691.45	\$1,760.00	\$1,800.00
Senior Season Pass (7 Day)	\$1,458.85	\$1,520.00	\$1,540.00
Senior Season Pass (5 Day)	\$1,332.00	\$1,420.00	\$1,440.00
Young Adult Season Pass (7 Day)	\$ 909.15	\$ 950.00	\$ 963.00
Young Adult Season Pass (5 Day)	\$ 829.85	\$ 888.00	\$ 900.00
Junior Season Pass (7 Day) (18)	\$ 507.45	\$ 518.00	\$ 528.00
Junior Season Pass (5 Day) (18)	\$ 444.00	\$ 466.00	\$ 476.00

Junior Season Pass (7 Day) (17 and under)	\$ 480.00	\$ 490.00	\$ 500.00
Junior Season Pass (5 Day) (17 and under)	\$ 420.00	\$ 440.00	\$ 450.00
Junior-Junior Season Pass (7 Day)	\$ 310.00	\$ 340.00	\$ 360.00
Junior-Junior Season Pass (5 Day)	\$ 280.00	\$ 290.00	\$ 300.00

Cart Fees:

Daily Power Trackage	\$ 40.00	\$ 45.00	\$ 50.00
Seasonal Locker Rental**	\$ 60.00	\$ 65.00	\$ 70.00
Seasonal Trackage Fee	\$ 700.00	\$ 725.00	\$ 50.00
18-Hole Power Cart Per Seat*	\$ 25.00	\$ 25.00	\$ 25.00
9-Hole Power Cart Per Seat*	\$ 16.00	\$ 16.00	\$ 16.00
Seasonal Power Cart Per Seat*	\$ 675.00	\$ 685.00	\$ 700.00

*Holiday Park and Wildwood Golf Courses Only

** Holiday Park Golf Course Only

FINANCIAL IMPLICATIONS

Details of the financial implications can be found in the individual service lines within the Recreation and Culture Business line.

OTHER IMPLICATIONS

There are no financial, legal, social or environmental implications identified. The proposed rates and fees in this report have been included in the 2024/2025 Preliminary Business Plan and Budget.

Business Line: Recreation and Culture

SP/2023/RCD/BUDGET/Recreation and Culture 2024 2025 Rates and Fees/jdw