

Impound Lot Statistics

9 Year Impoundment Data – Total Vehicles

	2023	2022	2021	2020	2019	2018	2017	2016	2015
Total Impoundments	2,397	2,025	1,555	1,557	2,039	2,412	2,669	2,779	2,759
Annual Revenue	\$587,365	\$458,935	\$405,815	\$337,625	\$303,992	\$365,322	\$322,900	\$309,435	\$237,480
Annual Expenses	\$506,682	\$377,773	\$359,564	\$375,775	\$378,884	\$390,648	\$377,602	\$392,549	\$267,507
Net Operating (Surplus)/Deficit	(\$ 80,643)	(\$ 81,162)	(\$ 46,251)	\$ 38,150	\$ 74,892	\$ 25,326	\$ 54,702	\$ 83,114	\$ 30,027

Notes on changes affecting impoundments and year-end balances:

- 1) 2014 - SGI laws introduced stricter and longer impoundment rules; SGI required a 'Garage Keeper' designation for participating impound lot operators. Prior to 2014, all impoundments were sent to the City Impound Lot;
- 2) 2017 - 10-year Productivity Improvement Loan paid off (annual repayment was \$52,400);
- 3) 2019 - Mid-year - time on the street limit for parking increased from 36 to 72 hours; and
- 4) 2020 - operational and impoundment impacts due to COVID-19.

Late Fee Ticket Recovery

Month	2023	2022	2021	2020	2019	2018	2017	2016
January	\$ 11,240	\$ 6,000	\$ 14,960	\$ 18,880	\$ 24,520	\$ 23,320	\$ 19,760	\$ 20,320
February	\$ 21,520	\$ 7,680	\$ 12,320	\$ 15,680	\$ 17,280	\$ 18,680	\$ 21,400	\$ 22,200
March	\$ 31,800	\$ 21,520	\$ 18,360	\$ 10,240*	\$ 21,760	\$ 29,280	\$ 28,800	\$ 26,440
April	\$ 22,720	\$ 22,720	\$ 15,840	\$ 4,240	\$ 23,880	\$ 24,720	\$ 27,280	\$ 26,680
May	\$ 25,520	\$ 24,360	\$ 12,640	\$ 2,960	\$ 25,840	\$ 29,960	\$ 26,880	\$ 20,760
June	\$ 27,400	\$ 26,280	\$ 15,680	\$ 5,200	\$ 19,880	\$ 27,920	\$ 26,000	\$ 22,200
July	\$ 28,200	\$ 17,720	\$ 12,120	\$ 14,400	\$ 20,200	\$ 24,880	\$ 21,440	\$ 24,040
August	\$ 23,760	\$ 23,480	\$ 10,560	\$ 13,840	\$ 19,640	\$ 28,680	\$ 25,560	\$ 24,520
September	\$ 26,640	\$ 19,040	\$ 10,080	\$ 15,760	\$ 22,040	\$ 27,760	\$ 26,240	\$ 25,880
October	\$ 27,080	\$ 20,400	\$ 8,000	\$ 19,240	\$ 26,760	\$ 28,520	\$ 30,440	\$ 24,920
November	\$ 26,640	\$ 19,600	\$ 9,960	\$ 9,840	\$ 21,280	\$ 23,880	\$ 26,240	\$ 26,320
December	\$ 22,280	\$ 10,680	\$ 7,360	\$ 10,640	\$ 13,480	\$ 21,400	\$ 21,840	\$ 22,520
TOTAL	\$294,800	\$219,480	\$147,880	\$140,920	\$256,560	\$309,000	\$301,880	\$286,800

*COVID-19 restrictions began in Saskatchewan in March 2020.

Late fees are attached to parking tickets that have surpassed the payment date from the Bylaw Court. Registered owners of these parking tickets are considered charged and convicted.

Impound Lot Gross Revenues Year over Year

Month	2023	2022	2021	2020	2019	2018	2017	2016
January	\$ 34,190	\$ 33,296	\$ 24,457	\$ 37,120	\$ 27,544	\$ 25,840	\$ 28,161	\$ 22,041
February	\$ 38,882	\$ 37,110	\$ 61,197	\$ 49,935	\$ 14,615	\$ 15,067	\$ 35,672	\$ 26,344
March	\$ 47,843	\$ 47,982	\$ 43,386	\$ 28,771*	\$ 40,128	\$ 29,117	\$ 41,300	\$ 14,632
April	\$ 65,968	\$ 31,193	\$ 33,252	\$ 22,498	\$ 31,231	\$ 23,777	\$ 24,581	\$ 18,128
May	\$ 49,530	\$ 27,379	\$ 39,103	\$ 4,779	\$ 37,185	\$ 57,787	\$ 25,529	\$ 51,777
June	\$ 66,680	\$ 38,159	\$ 25,111	\$ 16,384	\$ 15,215	\$ 22,434	\$ 25,897	\$ 18,620
July	\$ 42,115	\$ 30,472	\$ 27,320	\$ 34,493	\$ 17,750	\$ 17,287	\$ 18,128	\$ 632
August	\$ 40,106	\$ 36,396	\$ 30,971	\$ 17,175	\$ 25,150	\$ 18,770	\$ 17,038	\$ 55,820
September	\$ 41,993	\$ 38,522	\$ 33,900	\$ 23,720	\$ 19,996	\$ 23,822	\$ 20,825	\$ 23,547
October	\$ 52,917	\$ 53,722	\$ 30,323	\$ 24,436	\$ 24,772	\$ 22,679	\$ 29,537	\$ 31,528
November	\$ 40,753	\$ 44,379	\$ 34,967	\$ 33,291	\$ 27,273	\$ 16,229	\$ 31,783	\$ 25,869
December	\$ 46,897	\$ 31,551	\$ 21,329	\$ 45,024	\$ 22,914	\$ 91,352	\$ 24,100	\$ 19,997
TOTAL	\$567,872	\$450,161	\$405,315	\$337,626	\$303,775	\$364,161	\$322,550	\$308,934

*COVID-19 restrictions began in Saskatchewan in March 2020.