

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
Opening Balance (\$10,000/year per Councillor)			
BLOCK, Cynthia			
19-Jan	Nutana Community Association: Shed Sponsorship		\$ 600.00
31-Jan	allSaskatchewan: Subscription (Receipt dated January 11 - Billing Cycle 1)		\$ 13.78
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
28-Feb	Canada Post: Ward 6 Newsletter Mail Out		\$ 2,312.91
28-Feb	allSaskatchewan: Subscription (Receipt dated February 8 - Billing Cycle 2)		\$ 13.78
19-Mar	Arcana Creative: Mail-out Design Invoice #1555		\$ 147.87
28-Mar	Dollarama: Ward 6 Town Hall Expense (March 22)		\$ 1.59
28-Mar	No Frills: Ward 6 Town Hall Expense (March 22)		\$ 15.84
28-Mar	Tim Hortons: Ward 6 Town Hall Expense (March 22)		\$ 88.68
31-Mar	Cosmo Industries: Distribution of Ward 6 Mail-out Invoice #V1002		\$ 111.40
31-Mar	allSaskatchewan: Subscription (Receipt dated March 8 - Billing Cycle 3)		\$ 13.78
30-Apr	allSaskatchewan: Subscription (Receipt dated April 5 - Billing Cycle 4)		\$ 13.78
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
22-May	Broadway Business Improvement District: Street Fair Registration and Rentals (September 9)		\$ 90.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 13.78
22-Jun	Varsity View Community Association: Puckboard Business Sponsorship Brunskill Rink		\$ 666.66
14-Jun	Hindu Society of Saskatchewan: Annual Banquet (June 17)		\$ 75.00
22-Jun	Internal PST Adjustment on 2022 allSaskatchewan Subscriptions		\$ 1.56
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 13.78
10-Jul	D'Lish by Tish: Ward 6 Town Hall Expense (March 22)		\$ 30.00
10-Jul	Ryan Brandrick: Ward 6 Town Hall Expense (March 22)		\$ 150.00
10-Jul	Ephraim Price: Ward 6 Town Hall Expense (March 22)		\$ 150.00
28-Jul	Internal PST Adjustment on 2022 allSaskatchewan Subscriptions		\$ 1.56
31-Jul	allSaskatchewan: Subscription (Receipt dated June 28 - Billing Cycle 7)		\$ 13.78
31-Aug	allSaskatchewan: Subscription (Receipt dated July 26 - Billing Cycle 8)		\$ 13.78
31-Aug	City of Saskatoon: Leisure Gift Cards for Broadway Street Fair Raffle (September 9)		\$ 140.00
31-Aug	allSaskatchewan: Subscription (Receipt dated August 23 - Billing Cycle 9)		\$ 13.78
30-Sep	allSaskatchewan: Subscription (Receipt dated September 21 - Billing Cycle 10)		\$ 13.78
31-Oct	Chamber Event: 2023 Sabex Awards (October 12)		\$ 95.40
31-Oct	allSaskatchewan: Subscription (Receipt dated October 19 - Billing Cycle 11)		\$ 13.78
30-Nov	allSaskatchewan: Subscription (Receipt dated November 15 - Billing Cycle 12)		\$ 13.78
31-Dec	allSaskatchewan: Subscription (Receipt dated December 14 - Billing Cycle 13)		\$ 13.78
31-Dec	Globe Printers Ltd.: Ward 6 Newsletters		\$ 1,907.43
Individual Total		\$ 10,000.00	\$ 7,143.04

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
DAVIES, Troy			
17-Jan	Mount Royal Community Association: Winter Newsletter Advertising		\$ 200.00
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
31-Jan	Creative Outdoor: Annual Advertising Account #9204613 & #9202513		\$ 3,458.40
7-Feb	GoDaddy: Domain Name Renewal		\$ 94.44
7-Mar	Vincent Massey Community School: Campaign Sponsorship		\$ 1,000.00
31-Mar	Saskatoon City Hospital: Nutrien 2023 Black Tie Bingo (March 18)		\$ 350.00
24-Apr	Hampton Village Community Association: Spring Newsletter Advertising		\$ 200.00
24-Apr	Dundonald Community Association: Spring Newsletter Advertising		\$ 100.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 15.90
31-May	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 15.90
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
31-Jul	allSaskatchewan: Subscription (Receipt dated June 28 - Billing Cycle 7)		\$ 41.34
15-Aug	Westview Heights Community Association: Newsletter Advertising		\$ 100.00
21-Aug	Hampton Village Community Association: Fall Newsletter Advertising		\$ 200.00
31-Aug	YWCA: City Girl Flower Farm Fundraiser Food Sponsorship		\$ 500.00
6-Sep	Saskatoon Audio Visual: Ward 4 Back to School Kick Off Event		\$ 689.00
31-Oct	Mount Royal Community Association: Fall Newsletter Advertising		\$ 50.00
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
13-Dec	Hampton Village Community Association: Winter Newsletter Advertising		\$ 200.00
13-Dec	Westview Heights Community Association: Fall Newsletter Advertising		\$ 100.00
18-Dec	Westview Heights Community Association: Winter Newsletter Advertising		\$ 100.00
20-Dec	NationBuilder: Website Hosting		\$ 583.64
Individual Total		\$ 10,000.00	\$ 8,216.42

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
DONAUER, Randy			
28-Feb	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
5-May	Little Shop of Flowers: Easter Bouquets for Seniors' Residences		\$ 212.00
5-May	Mail Chimp: Email Marketing (January to March)		\$ 114.04
5-May	Favourite Things: Administrative Staff Support (January to March)		\$ 525.00
21-Jun	Favourite Things: Administrative Staff Support (April to June)		\$ 525.00
21-Jun	Canada Post: Ward 5 Newsletter Mail Out		\$ 2,159.41
21-Jun	Mail Chimp: Email Marketing (April to June)		\$ 113.08
31-Jul	Globe Printers Ltd.: Ward 5 Newsletters		\$ 1,951.00
30-Sep	Greater Saskatoon Catholic Schools: Meeting Room Rental (October 28 Coffee with Your Councillor)		\$ 192.44
13-Oct	Canada Post: Ward 5 Newsletter Mail Out		\$ 1,315.50
25-Oct	Mail Chimp: Email Marketing (July to September)		\$ 113.22
25-Oct	Favourite Things: Administrative Staff Support (July to September & Newsletter Design)		\$ 700.00
31-Oct	Rusty Macdonald Library: Meeting Room Rental (November 2 Coffee with Your Councillor)		\$ 75.03
31-Oct	Globe Printers Ltd.: Ward 5 Newsletters		\$ 952.44
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
27-Dec	Favourite Things: Administrative Staff Support (October to December)		\$ 525.00
27-Dec	Mail Chimp: Email Marketing (October to December)		\$ 115.52
Individual Total		\$ 10,000.00	\$ 9,959.08

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
DUBOIS, Bev			
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
20-Mar	Creative Outdoor: Advertising at two locations (January 15 to April 14)		\$ 864.60
21-Jun	Creative Outdoor: Advertising at two locations (April 15 to July 14)		\$ 864.60
26-Jun	SiteGround: Annual Website Hosting (June 5, 2023 to June 5, 2024)		\$ 242.89
7-Jul	GoDaddy: Domain Name Renewal (June 30, 2023 to August 31, 2024)		\$ 36.25
31-Jul	Lakeridge Community Association: Outdoor Rink Sign Advertisement (October 2023 to May 2024)		\$ 550.00
16-Aug	Eastview Community Association: Newsletter Advertising Invoice #40		\$ 130.00
25-Aug	Arcana Creative: Town Hall Graphics & Website Support Invoice #1632		\$ 640.77
31-Aug	Curbex: Town Hall Ad - Mini B Sign Rental (August 11 to September 9) Invoice #342450		\$ 233.35
6-Sep	Lakeridge Community Association: Fall Newsletter Advertising		\$ 75.00
21-Sep	Creative Outdoor: Advertising at two locations (July 15 to October 14)		\$ 864.60
8-Nov	Canada Post: Ward 9 Newsletter Mail Out		\$ 1,626.26
13-Dec	Eastview Community Association: Newsletter Advertising Invoice #46		\$ 80.00
15-Dec	Canada Post: Ward 9 Calendar Card Mail Out		\$ 1,588.86
20-Dec	Canada Post: Ward 9 Calendar Card Mail Out		\$ 114.80
31-Dec	Tim Hortons: Rosewood Community Association Family Day in the Park (August 26)		\$ 26.75
31-Dec	Dollarama: Ward 9 Town Hall Expense (September 9)		\$ 28.09
31-Dec	Shoppers: Ward 9 Town Hall Expense (September 9)		\$ 8.81
31-Dec	Dollarama: Coffee with Your Councillor		\$ 4.51
31-Dec	Hunter's Bowling Centre: Coffee with Your Councillor/Eastview Seniors Hub Info Expo		\$ 17.87
31-Dec	Google Workspace: Gsuite for Website		\$ 103.92
31-Dec	Creative Outdoor: Advertising (October 15 to November 14) Invoice #1332864		\$ 144.10
31-Dec	Creative Outdoor: Advertising (October 15 to November 14) Invoice #1332909 **portion only**		\$ 107.00
31-Dec	Globe Printers Ltd.: Ward 9 Calendar Cards		\$ 1,591.73
Individual Total		\$ 10,000.00	\$ 9,994.76

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
GERSHER, Sarina			
19-Jan	Greystone Community Association: Newsletter Advertising Invoice #INV-0027		\$ 50.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
14-Feb	Arcana Creative: Mail Out Design Invoice #1533		\$ 230.02
28-Feb	Canada Post: Ward 8 Newsletter Mail Out		\$ 1,674.31
31-Mar	Cosmo Industries: Distribution of Ward 8 Mail Out Invoice #V987		\$ 39.60
19-Jun	Canva Graphics: Annual Subscription		\$ 166.40
19-Jun	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 20.02
19-Jun	SaskMade Marketplace: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 83.25
19-Jun	Hardpressed Print Studio: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 314.82
19-Jun	NationBuilder: Website Hosting (January to June)		\$ 574.46
19-Jun	Zoom: Standard Pro Subscription (January to June)		\$ 133.52
16-Aug	Erindale Arbor Creek Community Association: Annual Sponsorship (August 2023 to July 2024)		\$ 150.00
6-Sep	Greystone Community Association: Newsletter Advertising #INV-0036		\$ 50.00
14-Nov	Briarwood Community Association: Newsletter Advertising Invoice #2023-01		\$ 45.00
28-Nov	East College Park Community Association: Newsletter Advertising Invoice #23-2		\$ 30.00
21-Dec	Hover: Annual Domain Renewal from July 6, 2023 to July 5, 2024		\$ 22.88
21-Dec	Zoom: Standard Pro Subscription (July to December)		\$ 143.12
21-Dec	NationBuilder: Website Hosting (July to December)		\$ 576.22
31-Dec	Printwest: Ward 8 Newsletters		\$ 1,910.46
Individual Total		\$ 10,000.00	\$ 6,264.08

Communications & Constituency Relations Allowance (CCRA) 2023

Appendix 2

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
GOUGH, Hilary			
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
7-Feb	Canada Post: Ward 2 Newsletter Mail Out		\$ 1,261.53
21-Feb	King George Community Association: Winter Newsletter Advertising		\$ 15.00
31-Mar	Cosmo Industries: Distribution of Ward 2 Mail Out Invoice #V988		\$ 233.60
3-Apr	Amanda Guthrie: Communications Contractor Invoice #1		\$ 195.00
24-Apr	Holiday Park Community Association: 2023 Newsletter Advertising		\$ 75.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
29-May	Amanda Guthrie: Communications Contractor Invoice #2		\$ 260.00
31-May	Bedford Road Collegiate: 100 Year Anniversary Event (June 30)		\$ 57.16
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
21-Jun	Pleasant Hill Community Association: Newsletter Advertising		\$ 30.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
13-Jul	King George Community Association: Spring Newsletter Advertising		\$ 15.00
10-Nov	King George Community Association: Fall Newsletter Advertising		\$ 15.00
30-Nov	World Trade Center Saskatoon at Prairieland: Spirit of Cosmo Breakfast (November 15)		\$ 38.01
13-Dec	Pleasant Hill Community Association: Fall Newsletter Advertising		\$ 30.00
15-Dec	Caswell Hill Community Association: Fall Newsletter Advertising		\$ 60.00
31-Dec	Globe Printers Ltd.: Ward 2 Newsletters		\$ 1,211.00
Individual Total		\$ 10,000.00	\$ 3,796.70

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
HILL, Darren			
14-Jun	Hindu Society of Saskatchewan: Annual Banquet (June 17)		\$ 75.00
15-Jun	Midtown Plaza: Prize Sponsorship - PRIDE Bingo		\$ 100.00
31-Aug	Creative Outdoor: Advertising at two locations (August 15, 2023 to August 14, 2024)		\$ 3,458.40
30-Sep	OurSask: Annual Subscription Renewal (August 31, 2023 to August 31, 2024)		\$ 65.00
31-Oct	Chamber Event: 2023 Sabex Awards (October 12)		\$ 95.40
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
31-Dec	Minuteman Press: Ward 1 Newsletters		\$ 3,326.28
31-Dec	Deanna Miller Design: Newsletter Design		\$ 426.65
31-Dec	Canada Post: Postage		\$ 276.00
31-Dec	Jacque Maurice/Flying "J" Office Support: Administrative Support Invoice #179		\$ 1,800.00
Individual Total		\$ 10,000.00	\$ 9,665.13

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
JEFFRIES, Zach			
3-Feb	RedBlock Media: Website Hosting and Development Invoice #552		\$ 224.08
27-Feb	St. Nicholas Catholic School: Community Bingo Night Prize Sponsorship (March 23)		\$ 100.00
13-Mar	Calendar Bridge: Annual Software Subscription		\$ 96.00
25-Apr	Costco: Stamps and Greetings Cards		\$ 377.17
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
16-Aug	Roger Williamson Design: Newsletter Design and Layout Services Invoice #402		\$ 150.00
16-Aug	ProPrint Inc.: Ward 10 Newsletters Invoice #35668		\$ 1,796.70
25-Aug	Erindale Arbor Creek Community Association: Annual Sponsorship (August 2023 to July 2024)		\$ 250.00
31-Aug	Canada Post: Ward 10 Newsletter Mail Out		\$ 1,567.25
27-Nov	St. Nicholas Catholic School: Fundraising Gala Sponsorship		\$ 300.00
31-Dec	Zoom: One Pro Subscription (January to December)		\$ 135.00
31-Dec	Brandon Johnson/Brand the Moment, Digital Marketing: Administrative Support (Jan-Oct & Dec)		\$ 1,558.00
31-Dec	EZ Texting (August)		\$ 203.55
31-Dec	Monarch Broadcasting Messaging (August)		\$ 541.72
31-Dec	Magnetsigns Saskatoon: Billboard Advertising (August 17 to 23)		\$ 173.00
31-Dec	SaskMade Marketplace: Gifts for Exchange with American Council of Young Political Leaders		\$ 150.00
31-Dec	Wanuskewin Gift Shop: Gifts for Exchange with American Council of Young Political Leaders		\$ 192.39
31-Dec	Meta Ads: Invoices dated August 20 and September 20		\$ 300.00
31-Dec	Mailchimp: Email Marketing (January to December)		\$ 1,777.97
Individual Total		\$ 10,000.00	\$ 9,967.83

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
KIRTON, David			
31-Jan	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12322		\$ 106.00
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
13-Feb	Fairhaven Community Association: Newsletter Advertising Invoice #67		\$ 75.00
28-Feb	Prairie Graphics Inc.: Advertising Magnets Invoice #124925 & #124981		\$ 546.73
28-Feb	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12412		\$ 106.00
31-Mar	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12500		\$ 106.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12593		\$ 106.00
31-May	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12689		\$ 106.00
31-May	Sanctum Survivor Gala (May 27)		\$ 224.00
30-Jun	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12776		\$ 106.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
4-Aug	Parkridge Community Association: Newsletter Advertising Invoice #2023-003		\$ 150.00
4-Aug	Canva Graphics: Annual Subscription		\$ 149.99
31-Aug	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12862		\$ 106.00
31-Aug	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12945		\$ 106.00
7-Sep	Word Press: Domain Name Renewal (October 6, 2023 to August 31, 2024)		\$ 19.18
30-Sep	Chamber Event: Can Event Facilities Do Anything for Cities (September 7)		\$ 47.70
30-Sep	S&E Trusted Online Directories Inc.: Social Media Management Invoice #13039		\$ 106.00
12-Oct	Cosmo Civic Centre: Meeting Room Rental		\$ 23.00
31-Oct	S&E Trusted Online Directories Inc.: Social Media Management Invoice #13110		\$ 106.00
30-Nov	World Trade Center Saskatoon at Prairieland: Spirit of Cosmo Breakfast (November 15)		\$ 38.01
27-Dec	Canada Post: Postage		\$ 44.16
Individual Total		\$ 10,000.00	\$ 2,748.17

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
LOEWEN, Mairin			
31-Jan	Curbex: Billboard Advertising (January 7 to July 5) Invoice #314570		\$ 1,274.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	Canada Post: Ward 7 Newsletter Mail Out		\$ 2,094.59
5-May	Arcana Creative: Mail out Design/Town Hall Graphics & Poster Invoice #1585		\$ 394.32
10-May	City of Saskatoon: Ward 7 Town Hall Expense (May 2)		\$ 25.00
10-May	Tim Hortons: Ward 7 Town Hall Expense (May 2)		\$ 70.29
10-May	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 27.52
30-Jun	Printwest: Ward 7 Newsletters		\$ 2,101.15
31-Aug	Curbex: Billboard Advertising (July 6, 2023 to January 1, 2024) Invoice #339990		\$ 1,274.00
Individual Total		\$ 10,000.00	\$ 7,403.87

2023 Budget \$ 100,000.00
2023 Actual \$ 75,159.08