

2025 Capital Projects

Project #	Project Description	2025 FUNDING SOURCE							Unfunded
		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding	Total Funded	
P.00537	Transit Terminals					(80,000)	-	(80,000)	-
P.00582	Fire-Equip & Small Vehicle Replacement					(420,000)	-	(420,000)	-
P.00583	Transit Replacement Bus Project			(11,750,000)		(1,700,000)	(11,750,000)	(25,200,000)	-
P.00616	Land Dev't-Prim Wtrmn-Northeast Sector					(550,000)	-	(550,000)	-
P.00625	Land Dev't-Tr Swr-NorthEast Sector					(18,385,000)	-	(18,385,000)	-
P.00626	Land Dev't-Subdivis'N Warranty					(156,000)	-	(156,000)	-
P.00627	Land Dev't-Subdivis'N Fencing					(60,000)	-	(60,000)	-
P.00634	Land Dev't-Tr Swr-North Industrial					(7,959,000)	-	(7,959,000)	-
P.00639	Land Dev't-Subdivis'N Buffers					(161,000)	-	(161,000)	-
P.00668	Park Dev't-Boulevard Development					(120,000)	-	(120,000)	-
P.00671	Auxiliary Veh/Equip					(130,000)	-	(130,000)	-
P.00677	Albert Comm Centre Renos					(50,000)	-	(50,000)	-
P.00679	Grounds Mtncē-Equipment Repl					(515,000)	-	(515,000)	-
P.00687	WW - Asset Replacement					(1,367,000)	-	(1,367,000)	-
P.00704	Land Dev't-Tr Swr-Southeast Sector					(2,397,000)	-	(2,397,000)	-
P.00706	Leis Serv-Facility Equip Repl					(275,000)	-	(275,000)	-
P.00720	SL&P - Capacitor Installations					(50,000)	-	(50,000)	-
P.00724	SL&P - Revenue Meter - New & Replacement					(300,000)	-	(300,000)	-
P.00736	SL&P - Customer Upgrades And Extensior	(1,150,000)				(1,500,000)	-	(2,650,000)	-
P.00748	Land Dev't-Gen Admin-Old Areas					(564,000)	-	(564,000)	-
P.00825	SL&P - Street Light Upgrade					(70,000)	-	(70,000)	-
P.00837	Lane Rehab & Drainage Improv					(1,790,000)	-	(1,790,000)	-
P.00838	Library - Equipment Replacement					(200,000)	-	(200,000)	-
P.00877	Trunking Radio Infra Replacement					(195,700)	-	(195,700)	-
P.00901	Park Upgrades, Enhancements & Repairs					(2,055,000)	-	(2,055,000)	-
P.00959	Upgrade Boundary Roads					(400,000)	-	(400,000)	-
P.01054	WTR - Asset Replacement					(1,807,000)	-	(1,807,000)	-
P.01057	Park Dev't-Ind'L Area Blvd Tree Planting					(50,000)	-	(50,000)	-
P.01083	Corporate Network Equipment Repl					(634,400)	-	(634,400)	-
P.01135	Civic Bldgs Comprehensive Maint Program					(6,982,200)	-	(6,982,200)	-
P.01174	SL&P Street Lights - Land Development	(1,518,000)				(94,000)	-	(1,612,000)	-
P.01194	Engine Overhaul					(927,000)	-	(927,000)	-
P.01243	WW - Lift Station Upgrades					(1,596,000)	-	(1,596,000)	-
P.01255	SL&P - Distribution - Equipment Upgrade					(250,000)	-	(250,000)	-
P.01256	SL&P - Substation Upgrades					(1,600,000)	-	(1,600,000)	-
P.01268	SL&P - Network Vaults					(500,000)	-	(500,000)	-
P.01281	SL&P - Sustain Power Generation Options					(200,000)	-	(200,000)	-
P.01282	SL&P - Street Lights - Mitigation	(280,000)				(1,520,000)	-	(1,800,000)	-
P.01286	SL&P - Elec Sys Planning Studies					(350,000)	-	(350,000)	-
P.01295	SL&P - Network - Major Assets					(550,000)	-	(550,000)	-
P.01296	SL&P - Network - Civil Infrastructure					(950,000)	-	(950,000)	-
P.01297	SL&P - Network - Primary Lines					(500,000)	-	(500,000)	-
P.01299	SL&P - Network - Protection & Control					(350,000)	-	(350,000)	-
P.01301	SL&P - Substation Communication Upgrade					(270,000)	-	(270,000)	-
P.01305	SL&P - Feeder Upgrade/Replacement	(50,000)				(2,700,000)	-	(2,750,000)	-
P.01308	SL&P - 15 Kv Conv - Intermed Substations					(7,300,000)	-	(7,300,000)	-

Project #	Project Description	2025 FUNDING SOURCE							Unfunded
		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding	Total Funded	
P.01316	SL&P - Transmis Pole/Structure Upgrades					(100,000)	-	(100,000)	-
P.01326	SL&P - Substation Monitoring Sys Upgrade					(150,000)	-	(150,000)	-
P.01329	SL&P - Substation Relay Upgrades					(120,000)	-	(120,000)	-
P.01332	SL&P - Substation Service Life Extension					(50,000)	-	(50,000)	-
P.01352	SL&P - Life Cycle Management					(250,000)	-	(250,000)	-
P.01353	SL&P - Equipment Upgrade & Replacement					(130,000)	-	(130,000)	-
P.01356	V&E Additional Vehicles & Equipment					(889,000)	-	(889,000)	-
P.01357	V&E Replacement Vehicles and Equipment					(8,025,000)	-	(8,025,000)	-
P.01364	Service Saskatoon–Citizen Input/Systems					(200,000)	-	(200,000)	-
P.01403	Land Dev't-Rosewood					(15,000)	-	(15,000)	-
P.01405	Land Dev't-Evergreen					(200,000)	-	(200,000)	-
P.01407	Land Dev't-Kensington					(4,832,000)	-	(4,832,000)	-
P.01408	Land Dev't-Airport Industrial Bus Park					(3,577,000)	-	(3,577,000)	-
P.01410	Land Dev't-Elk Point					(65,000)	-	(65,000)	-
P.01411	Land Dev't- Aspen Ridge					(17,415,000)	-	(17,415,000)	-
P.01418	Land Dev't-Tr Swr-Holmwood					(5,170,000)	-	(5,170,000)	-
P.01419	Land Dev't-Brighton					(5,069,000)	-	(5,069,000)	-
P.01421	Land Dev't - University Heights #3					(200,000)	-	(200,000)	-
P.01435	Land Dev't-Prim Wtrmn-North Industrial					(6,743,000)	-	(6,743,000)	-
P.01436	Land Dev't-Blairmore Primary Water Mains					(15,960,000)	-	(15,960,000)	-
P.01475	Auto'D Garbage Container Repl					(698,000)	-	(698,000)	-
P.01493	Riverbank Stabilization					(248,000)	-	(248,000)	-
P.01504	Neigh.Traffic Review Perm Installation					(300,000)	-	(300,000)	-
P.01512	Neighbourhood Traffic Management					(375,000)	-	(375,000)	-
P.01523	Trunking Radio Replacement					(153,400)	-	(153,400)	-
P.01527	University Bridge Rehab					(485,000)	-	(485,000)	-
P.01551	Broadway Bridge Repairs					(9,971,000)	-	(9,971,000)	-
P.01556	System Upgrades/Replacements					(50,000)	-	(50,000)	-
P.01557	Operating Work Area Replace/Upgrades					(150,000)	-	(150,000)	-
P.01574	Park Dev't-Aspen Ridge					(829,000)	-	(829,000)	-
P.01576	Park Dev't-Brighton					(1,165,000)	-	(1,165,000)	-
P.01619	Storm Sewer Trunk And Collection					(11,487,300)	(4,705,000)	(16,192,300)	-
P.01621	Storm Sewer Pond Preservation					(837,000)	-	(837,000)	-
P.01769	Land Dev't-Marquis Industrial Area					(2,250,000)	-	(2,250,000)	-
P.01876	Tennis Court-Acrylic Surface					(50,000)	-	(50,000)	-
P.01883	Electronic Records Management					(95,000)	-	(95,000)	-
P.01956	Property Assessed Clean Energy Fin Prog					-	-	-	(14,000,000)
P.02034	LAP Implementation	-	(50,000)	-		-	-	(50,000)	-
P.02037	Snow Management Facilities					-	-	-	(10,000,000)
P.02043	TC-Curb Replacement/Rehabilitation					(600,000)	-	(600,000)	-
P.02051	Landfill Optimization					(100,000)	-	(100,000)	-
P.02095	Access Transit-Bus Replacements					(322,600)	(110,000)	(432,600)	-
P.02097	Bus Seat Replacement					(80,000)	-	(80,000)	-
P.02101	Golf Course Improvemnts & Equip Repl.					(875,000)	-	(875,000)	-
P.02119	Radio Replacement					(591,000)	-	(591,000)	-

Project #	Project Description	2025 FUNDING SOURCE							Unfunded
		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding	Total Funded	
P.02180	Civic Facility Site Maintenance					(344,400)	-	(344,400)	-
P.02184	Waste Characterization Study					(175,000)	-	(175,000)	-
P.02197	WTR - Water & Energy Conserv Initiatives					(223,000)	-	(223,000)	-
P.02214	WTR - Water System Assessment					(213,000)	-	(213,000)	-
P.02230	WW-Infrastructure Upgrades					(2,660,000)	-	(2,660,000)	-
P.02234	Walkway Management					(50,000)	-	(50,000)	-
P.02255	W&S Cap Analysis For Redev & Master Plan					(100,000)	-	(100,000)	-
P.02263	WTR - Watershed Mgmt And Assessment Prog					(277,000)	-	(277,000)	-
P.02265	Transportation Equipment Acquisitions					(60,000)	-	(60,000)	-
P.02288	Transportation Safety					(2,000,000)	-	(2,000,000)	-
P.02289	Transportation Planning					(200,000)	-	(200,000)	-
P.02290	Traffic Control Systems					(700,000)	-	(700,000)	-
P.02317	Transit Shelters/Benches					(230,000)	-	(230,000)	-
P.02323	Ridership Growth Initiatives					(100,000)	-	(100,000)	-
P.02328	Transit Implementation Plan			(23,076,000)		-	(54,924,000)	(78,000,000)	-
P.02352	Permanent Boat Launch Site					(200,000)	-	(200,000)	-
P.02367	Voice Over Internet Protocol					(371,000)	-	(371,000)	-
P.02368	Printing And Mail Services - Equipment					(23,500)	-	(23,500)	-
P.02389	Fleet Additions					(263,000)	-	(263,000)	-
P.02390	Green Infrastructure Strategy					(35,000)	-	(35,000)	-
P.02409	Traffic Operations & Management					(660,000)	-	(660,000)	-
P.02429	License Plate Recognition Sys Expansion					(115,000)	-	(115,000)	-
P.02468	Active Transportation Plan Implement					(1,325,000)	-	(1,325,000)	-
P.02489	Furniture Replacement					(126,000)	-	(126,000)	-
P.02497	Equipment Replacement					(801,000)	-	(801,000)	-
P.02499	Technology Replacement					(618,000)	-	(618,000)	-
P.02504	Fire - New Equipment					(100,000)	-	(100,000)	-
P.02509	Fire - Uniforms					(280,000)	-	(280,000)	-
P.02516	Develop Enterprise Management Strategies					(242,100)	-	(242,100)	-
P.02523	Citizen Web Storefront And City Intranet					(20,000)	-	(20,000)	-
P.02554	WW-Scada Upgrade					(2,128,000)	-	(2,128,000)	-
P.02561	WTR - Infrastructure Upgrades					(1,064,000)	-	(1,064,000)	-
P.02572	WTR - Engineered Wtr Drawings					(133,000)	-	(133,000)	-
P.02589	Transit Technology Plan					(150,000)	-	(150,000)	-
P.02602	Winter Recr. Park At Diefenbaker Park					(88,000)	-	(88,000)	-
P.02606	Accessibility Upgrades Indoor Leis. Ctrs.				(250,000)	-	-	(250,000)	-
P.02610	Technology Expansion					(449,000)	-	(449,000)	-
P.02618	Facility Renovation					(60,000)	-	(60,000)	-
P.02625	COS & U Of S Research Partnership					-	-	-	(50,000)
P.02626	Talent Management Framework					(50,000)	-	(50,000)	-
P.02642	Parking Pay Station Card Payment Sys Upg					(250,000)	-	(250,000)	-
P.02643	Parking Asset Rehabilitation					(50,000)	-	(50,000)	-
P.02647	City Yards Operations Rehabilitation					-	-	-	(325,000)
P.10003	WTR Laboratory Upgrade & Expansion					(53,000)	-	(53,000)	-
P.10004	Energy Management Program					(53,000)	-	(53,000)	-

Project #	Project Description	2025 FUNDING SOURCE							Unfunded
		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding	Total Funded	
P.10007	WTR Raw Water Monitoring Program					(53,000)	-	(53,000)	-
P.10008	WW - Biogas Energy System					(213,000)	-	(213,000)	-
P.10015	EV Adoption Roadmap					-	-	-	(140,000)
P.10016	Solid Waste R&DP Development + Plan Impl					(135,000)	-	(135,000)	-
P.10026	Meewasin Trail Expansion/Upgrades					-	-	-	(187,500)
P.10033	ICI Energy Efficiency + Generation					-	-	-	(22,250,000)
P.10034	Integrated Civic Energy Mgmt Program					-	-	-	(290,000)
P.10041	Corporate Equity, Diversity & Inclusion					-	-	-	(155,000)
P.10045	Cybersecurity Program					(50,000)	-	(50,000)	-
P.10055	Heritage Program Updates					-	-	-	(50,000)
P.10056	Paved Roads And Sidewalk Preservation					(42,250,000)	-	(42,250,000)	-
P.10058	Minor Bridge Repairs					(300,000)	-	(300,000)	-
P.10059	Water Preservation					(26,717,000)	-	(26,717,000)	-
P.10060	Waste Water Preservation					(8,748,000)	-	(8,748,000)	-
P.10061	Leisure Cntrs/Outdoor Pools Security Sys					(75,000)	-	(75,000)	-
P.10065	UF & Pest Mgmt Plan Implementation					(130,000)	-	(130,000)	-
P.10066	Meewasin Park Dedicated Scattering Site					-	-	-	(246,000)
P.10068	Housing Strategy					-	-	-	(225,000)
P.10069	Solar Access and Orientation Review					-	-	-	(300,000)
P.10071	Ground and Groundwater Monitoring					(75,000)	-	(75,000)	-
P.10072	Alternate Response Vehicle pilot project					(125,000)	-	(125,000)	-
P.10074	New Fire Stations and Upgrades			(6,618,000)	(9,233,000)	-	-	(15,851,000)	-
P.10075	Street Sweeping Debris Management		(12,000)			(38,000)	-	(50,000)	-
P.10076	Corp Fuel and Fueling Infra Mgmt			(782,000)	(818,000)	-	-	(1,600,000)	-
P.10077	Fleet Replacement with Electric Vehicles					-	-	-	(2,050,000)
P.10080	Archibald Arena Rehabilitation				(688,000)	(1,000,000)	(6,118,000)	(7,806,000)	-
P.10085	Single-Use Plastic Reduction					(75,000)	-	(75,000)	-
P.10086	Proper Disposal of Elm Wood					(75,000)	-	(75,000)	-
P.10087	Long Term Waste Management Strategy					(150,000)	-	(150,000)	-
P.10088	Special/Bulky Waste					(200,000)	-	(200,000)	-
P.10089	C&D Waste					(75,000)	-	(75,000)	-
P.10090	Public Space & Event Waste Reduction					(300,000)	-	(300,000)	-
P.10092	Equitable and Sustainable Food System					-	-	-	(130,000)
P.10093	Natural Areas' Protection and Health					-	-	-	(275,000)
P.10094	Waste Cart Asset Management					(200,000)	-	(200,000)	-
P.10096	Storage for Winter Safety Materials					-	-	-	(1,000,000)
P.10097	Universal Low Income Subsidy Program					-	-	-	(305,000)
P.10098	Smart City Program					-	-	-	(240,000)
P.10099	Corporate Data & Analytics					-	-	-	(100,000)
P.10101	Facilities Corporate Accommodations					(250,000)	-	(250,000)	-
TOTAL		(2,998,000)	(62,000)	(42,226,000)	(10,989,000)	(269,726,600)	(77,607,000)	(403,608,600)	(52,318,500)