

2024 Capital Projects

Project #	Project Description	2024 FUNDING SOURCE							Unfunded
		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding	Total Funded	
P.00537	Transit Terminals	-	-	-	-	(80,000)	-	(80,000)	-
P.00582	Fire-Equip & Small Vehicle Replacement	-	-	-	-	(325,000)	-	(325,000)	-
P.00583	Transit Replacement Bus Project	-	-	(11,750,000)	-	(2,600,000)	(11,750,000)	(26,100,000)	-
P.00584	Additional Buses	-	-	-	-	(1,900,000)	-	(1,900,000)	-
P.00616	Land Dev't-Prim Wtrmn-Northeast Sector	-	-	-	-	(562,000)	-	(562,000)	-
P.00619	Land Dev't-Artl Rd-Central Ave	-	-	-	-	(150,000)	-	(150,000)	-
P.00626	Land Dev't-Subdivis'N Warranty	-	-	-	-	(163,000)	-	(163,000)	-
P.00627	Land Dev't-Subdivis'N Fencing	-	-	-	-	(11,000)	-	(11,000)	-
P.00634	Land Dev't-Tr Swr-North Industrial	(202,000)	-	-	-	(606,000)	-	(808,000)	-
P.00639	Land Dev't-Subdivis'N Buffers	-	-	-	-	(168,000)	-	(168,000)	-
P.00668	Park Dev't-Boulevard Development	-	-	-	-	(120,000)	-	(120,000)	-
P.00671	Auxiliary Veh/Equip	-	-	-	-	(130,000)	-	(130,000)	-
P.00677	Albert Comm Centre Renos	-	-	-	-	(50,000)	-	(50,000)	-
P.00679	Grounds Mtnce-Equipment Repl	-	-	-	-	(632,000)	-	(632,000)	-
P.00686	Land Dev't-Prim Wtrmn-Southeast Sector	-	-	-	-	(375,000)	-	(375,000)	-
P.00687	WW - Asset Replacement	-	-	-	-	(945,000)	-	(945,000)	-
P.00706	Leis Serv-Facility Equip Repl	-	-	-	-	(250,000)	-	(250,000)	-
P.00720	SL&P - Capacitor Installations	-	-	-	-	(50,000)	-	(50,000)	-
P.00724	SL&P - Revenue Meter - New & Replacem	-	-	-	-	(100,000)	-	(100,000)	-
P.00736	SL&P - Customer Upgrades And Extensior	(1,150,000)	-	-	-	(2,350,000)	-	(3,500,000)	-
P.00778	Land Dev't-Tr Swr-Stonebridge	-	-	-	-	(420,000)	-	(420,000)	-
P.00825	SL&P - Street Light Upgrade	-	-	-	-	(70,000)	-	(70,000)	-
P.00837	Lane Rehab & Drainage Improv	-	-	-	-	(1,615,000)	-	(1,615,000)	-
P.00838	Library - Equipment Replacement	-	-	-	-	(200,000)	-	(200,000)	-
P.00877	Trunking Radio Infra Replacement	-	-	-	-	(193,800)	-	(193,800)	-
P.00901	Park Upgrades, Enhancements & Repairs	-	-	-	-	(2,055,000)	-	(2,055,000)	-
P.00959	Upgrade Boundary Roads	-	-	-	-	(300,000)	-	(300,000)	-
P.01016	SL&P - Neighbourhood Street Light Upgrds	-	-	-	-	(200,000)	-	(200,000)	-
P.01054	WTR - Asset Replacement	-	-	-	-	(2,475,000)	-	(2,475,000)	-
P.01057	Park Dev't-Ind'L Area Blvd Tree Planting	-	-	-	-	(50,000)	-	(50,000)	-
P.01083	Corporate Network Equipment Repl	-	-	-	-	(621,400)	-	(621,400)	-
P.01135	Civic Bldgs Comprehensive Maint Program	-	-	-	-	(1,786,000)	-	(1,786,000)	-
P.01174	SL&P Street Lights - Land Development	(1,268,000)	-	-	-	(304,000)	-	(1,572,000)	-
P.01194	Engine Overhaul	-	-	-	-	(1,700,000)	-	(1,700,000)	-
P.01243	WW - Lift Station Upgrades	-	-	-	-	(1,500,000)	-	(1,500,000)	-
P.01255	SL&P - Distribution - Equipment Upgrade	-	-	-	-	(250,000)	-	(250,000)	-
P.01256	SL&P - Substation Upgrades	-	-	-	-	(350,000)	-	(350,000)	-
P.01268	SL&P - Network Vaults	-	-	-	-	(1,400,000)	-	(1,400,000)	-
P.01281	SL&P - Sustain Power Generation Options	-	-	-	-	(200,000)	-	(200,000)	-
P.01282	SL&P - Street Lights - Mitigation	(280,000)	-	-	-	(1,866,000)	-	(2,146,000)	-
P.01286	SL&P - Elec Sys Planning Studies	-	-	-	-	(100,000)	-	(100,000)	-
P.01295	SL&P - Network - Major Assets	-	-	-	-	(500,000)	-	(500,000)	-
P.01296	SL&P - Network - Civil Infrastructure	-	-	-	-	(2,150,000)	-	(2,150,000)	-
P.01297	SL&P - Network - Primary Lines	-	-	-	-	(850,000)	-	(850,000)	-
P.01299	SL&P - Network - Protection & Control	-	-	-	-	(350,000)	-	(350,000)	-
P.01301	SL&P - Substation Communication Upgrad	-	-	-	-	(390,000)	-	(390,000)	-
P.01305	SL&P - Feeder Upgrade/Replacement	(50,000)	-	-	-	(2,500,000)	-	(2,550,000)	-
P.01308	SL&P - 15 Kv Conv - Intermed Substations	-	-	-	-	(5,800,000)	-	(5,800,000)	-

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P.01316	SL&P - Transmis Pole/Structure Upgrades	-	-	-	-	(100,000)	-	(100,000)	-
P.01326	SL&P - Substation Monitoring Sys Upgrade	-	-	-	-	(200,000)	-	(200,000)	-
P.01329	SL&P - Substation Relay Upgrades	-	-	-	-	(120,000)	-	(120,000)	-
P.01332	SL&P - Substation Service Life Extension	-	-	-	-	(50,000)	-	(50,000)	-
P.01352	SL&P - Life Cycle Management	-	-	-	-	(50,000)	-	(50,000)	-
P.01353	SL&P - Equipment Upgrade & Replacemer	-	-	-	-	(130,000)	-	(130,000)	-
P.01356	V&E Additional Vehicles & Equipment	-	-	-	-	(1,065,000)	-	(1,065,000)	-
P.01357	V&E Replacement Vehicles and Equipmen	-	-	-	-	(8,780,000)	-	(8,780,000)	-
P.01364	Service Saskatoon–Citizen Input/Systems	-	-	-	-	(200,000)	-	(200,000)	-
P.01401	Land Dev't-Stonebridge	-	-	-	-	(50,000)	-	(50,000)	-
P.01402	Land Dev't-Willows	-	-	-	-	(484,000)	-	(484,000)	-
P.01403	Land Dev't-Rosewood	-	-	-	-	(697,000)	-	(697,000)	-
P.01405	Land Dev't-Evergreen	-	-	-	-	(78,000)	-	(78,000)	-
P.01407	Land Dev't-Kensington	-	-	-	-	(5,048,000)	-	(5,048,000)	-
P.01408	Land Dev't-Airport Industrial Bus Park	-	-	-	-	(4,180,000)	-	(4,180,000)	-
P.01410	Land Dev't-Elk Point	-	-	-	-	(65,000)	-	(65,000)	-
P.01411	Land Dev't- Aspen Ridge	-	-	-	-	(22,405,000)	-	(22,405,000)	-
P.01416	Land Dev't-Tr Swr-Hampton Village	-	-	-	-	(3,671,000)	-	(3,671,000)	-
P.01417	Land Dev't-Tr Swr-Blairmore	-	-	-	-	(158,000)	-	(158,000)	-
P.01419	Land Dev't-Brighton	-	-	-	-	(8,819,000)	-	(8,819,000)	-
P.01435	Land Dev't-Prim Wtrmn-North Industrial	-	-	-	-	(321,000)	-	(321,000)	-
P.01436	Land Dev't-Blairmore Primary Water Mains	-	-	-	-	(15,000,000)	-	(15,000,000)	-
P.01437	Land Dev't-Prim Wtrmn-Holmwood Sector	-	-	-	-	(80,000)	-	(80,000)	-
P.01468	Land Dev't-Art Rd-8th Street East	(120,000)	-	-	-	(444,000)	-	(564,000)	-
P.01475	Auto'D Garbage Container Repl	-	-	-	-	(284,000)	-	(284,000)	-
P.01493	Riverbank Stabilization	-	-	-	-	(242,500)	-	(242,500)	-
P.01504	Neigh.Traffic Review Perm Installation	-	-	-	-	(300,000)	-	(300,000)	-
P.01512	Neighbourhood Traffic Management	-	-	-	-	(400,000)	-	(400,000)	-
P.01523	Trunking Radio Replacement	-	-	-	-	(151,600)	-	(151,600)	-
P.01556	System Upgrades/Replacements	-	-	-	-	(50,000)	-	(50,000)	-
P.01557	Operating Work Area Replace/Upgrades	-	-	-	-	(150,000)	-	(150,000)	-
P.01570	Park Dev't-Kensington	-	-	-	-	(40,000)	-	(40,000)	-
P.01574	Park Dev't-Aspen Ridge	-	-	-	-	(65,000)	-	(65,000)	-
P.01576	Park Dev't-Brighton	-	-	-	-	(390,000)	-	(390,000)	-
P.01619	Storm Sewer Trunk And Collection	-	-	-	-	(11,255,100)	(6,295,000)	(17,550,100)	-
P.01621	Storm Sewer Pond Preservation	-	-	-	-	(743,000)	-	(743,000)	-
P.01769	Land Dev't-Marquis Industrial Area	-	-	-	-	(2,230,000)	-	(2,230,000)	-
P.01876	Tennis Court-Acrylic Surface	-	-	-	-	(50,000)	-	(50,000)	-
P.01883	Electronic Records Management	-	-	-	-	(95,000)	-	(95,000)	-
P.01954	Environmental Sensor Stations	-	-	-	-	(50,000)	-	(50,000)	-
P.01964	Waste Reduction Initiatives	-	-	-	-	(70,000)	-	(70,000)	-
P.01973	Leasing Of Automatic Vote Counting Equip	-	-	-	-	(250,000)	-	(250,000)	-
P.01975	Corporate Wide Environmental Mgmt Sys	-	-	-	-	(115,000)	-	(115,000)	-
P.02034	LAP Implementation	-	(50,000)	-	-	-	-	(50,000)	-
P.02037	Snow Management Facilities	-	-	-	-	-	-	-	(5,000,000)
P.02043	TC-Curb Replacement/Rehabilitation	-	-	-	-	(200,000)	-	(200,000)	-
P.02048	FFP & Zoo Master Plan Implementation	-	-	-	-	(200,000)	-	(200,000)	-
P.02051	Landfill Optimization	-	-	(5,000,000)	-	(5,872,000)	-	(10,872,000)	-

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P.02095	Access Transit-Bus Replacements	-	-	-		(310,000)	(110,000)	(420,000)	-
P.02101	Golf Course Improvemnts & Equip Repl.	-	-	-		(1,175,000)	-	(1,175,000)	-
P.02114	Riverbank Parks Upgrades	-	-	-	(195,000)	(135,000)	-	(330,000)	-
P.02180	Civic Facility Site Maintenance	-	-	-		(343,300)	-	(343,300)	-
P.02184	Waste Characterization Study	-	-	-		(182,000)	-	(182,000)	-
P.02197	WTR - Water & Energy Conserv Initiatives	-	-	-		(210,000)	-	(210,000)	(7,700,000)
P.02230	WW-Infrastructure Upgrades	-	-	-		(2,500,000)	-	(2,500,000)	-
P.02234	Walkway Management	-	-	-		(100,000)	-	(100,000)	-
P.02255	W&S Cap Analysis For Redev & Master Pl	-	-	-		(300,000)	-	(300,000)	-
P.02263	WTR - Watershed Mgmt And Assessment	-	-	-		(145,000)	-	(145,000)	-
P.02265	Transportation Equipment Acquisitions	-	-	-		(20,000)	-	(20,000)	-
P.02288	Transportation Safety	-	-	-		(1,900,000)	-	(1,900,000)	-
P.02289	Transportation Planning	-	-	-		(200,000)	-	(200,000)	-
P.02290	Traffic Control Systems	-	-	-		(850,000)	-	(850,000)	-
P.02317	Transit Shelters/Benches	-	-	-		(170,000)	-	(170,000)	-
P.02323	Ridership Growth Initiatives	-	-	-		(100,000)	-	(100,000)	-
P.02328	Transit Implementation Plan	-	-	-	(21,866,000)	-	(51,184,000)	(73,050,000)	-
P.02368	Printing And Mail Services - Equipment	-	-	-		(23,300)	-	(23,300)	-
P.02389	Fleet Additions	-	-	-		(249,000)	-	(249,000)	-
P.02395	Circle Drive/14th St-NB	-	-	-		(1,100,000)	-	(1,100,000)	-
P.02409	Traffic Operations & Management	-	-	-		(660,000)	-	(660,000)	-
P.02468	Active Transportation Plan Implement	-	-	-		(1,675,000)	-	(1,675,000)	-
P.02489	Furniture Replacement	-	-	-		(70,000)	-	(70,000)	-
P.02497	Equipment Replacement	-	-	-		(1,587,000)	-	(1,587,000)	-
P.02498	Equipment Expansion	-	-	-		(231,000)	-	(231,000)	-
P.02499	Technology Replacement	-	-	-		(691,000)	-	(691,000)	-
P.02504	Fire - New Equipment	-	-	-		(100,000)	-	(100,000)	-
P.02509	Fire - Uniforms	-	-	-		(290,000)	-	(290,000)	-
P.02516	Develop Enterprise Management Strategie	-	-	-		(176,400)	-	(176,400)	-
P.02523	Citizen Web Storefront And City Intranet	-	-	-		(20,000)	-	(20,000)	-
P.02539	Climate Change Mitigation Business Plan	-	-	-		(250,000)	-	(250,000)	-
P.02561	WTR - Infrastructure Upgrades	-	-	-		(1,000,000)	-	(1,000,000)	-
P.02572	WTR - Engineered Wtr Drawings	-	-	-		(125,000)	-	(125,000)	-
P.02578	WW-Downstream User Study	-	-	-		(100,000)	-	(100,000)	-
P.02589	Transit Technology Plan	-	-	-		(150,000)	-	(150,000)	-
P.02592	Biosolids Handling Facility	-	(250,000)	(2,250,000)		(7,500,000)	-	(10,000,000)	-
P.02600	Indoor Recreation Facilities	-	-	(2,000,000)		-	-	(2,000,000)	-
P.02605	Regional Plan Implementation	-	-	-		-	-	-	(50,000)
P.02607	Accessibility Upgd. ODP & Paddling Pools	-	-	-	(100,000)	-	-	(100,000)	-
P.02610	Technology Expansion	-	-	-		(68,000)	-	(68,000)	-
P.02618	Facility Renovation	-	-	-		(603,000)	-	(603,000)	-
P.02619	Aircraft Equipment Replacement	-	-	-		(144,000)	-	(144,000)	-
P.02623	River Landing Small Asset Replacements	-	-	-		(550,000)	-	(550,000)	-
P.02625	COS & U Of S Research Partnership	-	-	-		-	-	-	(50,000)
P.02626	Talent Management Framework	-	-	-		(50,000)	-	(50,000)	-

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		External Contributions	Operating Contribution	Borrowing	Funding Plan Contribution	Transfer from Reserve	Government Funding			
P.02642	Parking Pay Station Card Payment Sys Up	-	-	-	-	(1,694,000)	-	(1,694,000)	-	
P.02647	City Yards Operations Rehabilitation	-	-	-	-	-	-	-	(400,000)	
P.02650	Integrated Solar/Renewable Energy Strtgy	-	-	-	-	-	-	-	(2,600,000)	
P.10003	WTR Laboratory Upgrade & Expansion	-	-	-	-	(50,000)	-	(50,000)	-	
P.10004	Energy Management Program	-	-	-	-	(50,000)	-	(50,000)	-	
P.10006	WTR Capital Development Expansion Plar	-	-	-	-	(14,184,000)	-	(14,184,000)	-	
P.10007	WTR Raw Water Monitoring Program	-	-	-	-	(4,500,000)	-	(4,500,000)	-	
P.10016	Solid Waste R&DP Development + Plan Im	-	-	-	-	(100,000)	-	(100,000)	-	
P.10026	Meewasin Trail Expansion/Upgrades	-	-	-	-	-	-	-	(187,500)	
P.10033	ICI Energy Efficiency + Generation	-	-	-	-	-	-	-	(18,625,000)	
P.10034	Integrated Civic Energy Mgmt Program	-	-	-	-	-	-	-	(290,000)	
P.10041	Corporate Equity, Diversity & Inclusion	-	-	-	-	-	-	-	(235,000)	
P.10045	Cybersecurity Program	-	-	-	-	(50,000)	-	(50,000)	-	
P.10055	Heritage Program Updates	-	-	-	-	-	-	-	(50,000)	
P.10056	Paved Roads And Sidewalk Preservation	-	-	-	-	(40,200,000)	-	(40,200,000)	-	
P.10058	Minor Bridge Repairs	-	-	-	-	(300,000)	-	(300,000)	-	
P.10059	Water Preservation	-	-	-	-	(26,007,000)	-	(26,007,000)	-	
P.10060	Waste Water Preservation	-	-	-	-	(8,508,000)	-	(8,508,000)	-	
P.10061	Leisure Cntrs/Outdoor Pools Security Sys	-	-	-	-	(105,000)	-	(105,000)	-	
P.10062	Future Greenhouse Partnership Options	-	-	-	-	(50,000)	-	(50,000)	-	
P.10063	Parks O&M Facilities Master Plan	-	-	-	-	(115,000)	-	(115,000)	-	
P.10064	Cemetery Master Plan Implementation	-	-	-	-	(50,000)	-	(50,000)	-	
P.10065	UF & Pest Mgmt Plan Implementation	-	-	-	-	(130,000)	-	(130,000)	-	
P.10066	Meewasin Park Dedicated Scattering Site	-	-	-	-	-	-	-	(55,000)	
P.10067	West Industrial Concept Plan	-	-	-	-	-	-	-	(200,000)	
P.10068	Housing Strategy	-	-	-	-	-	-	-	(115,000)	
P.10072	Alternate Response Vehicle pilot project	-	-	-	-	(125,000)	-	(125,000)	-	
P.10074	New Fire Stations and Upgrades	-	-	-	(3,131,000)	-	-	(3,131,000)	-	
P.10076	Corp Fuel and Fueling Infra Mgmt	-	-	(500,000)	-	-	-	(500,000)	-	
P.10077	Fleet Replacement with Electric Vehicles	-	-	-	-	-	-	-	(2,200,000)	
P.10080	Archibald Arena Rehabilitation	-	-	-	(97,000)	-	(190,000)	(287,000)	-	
P.10081	District Energy	-	-	-	-	-	-	-	(300,000)	
P.10082	Innovation Fund	-	-	-	-	-	-	-	(350,000)	
P.10084	Material Recovery Centre	-	-	-	-	(700,000)	-	(700,000)	-	
P.10085	Single-Use Plastic Reduction	-	-	-	-	(75,000)	-	(75,000)	-	
P.10086	Proper Disposal of Elm Wood	-	-	-	-	(75,000)	-	(75,000)	-	
P.10087	Long Term Waste Management Strategy	-	-	-	-	(150,000)	-	(150,000)	-	
P.10088	Special/Bulky Waste	-	-	-	-	(150,000)	-	(150,000)	-	
P.10090	Public Space & Event Waste Reduction	-	-	-	-	(75,000)	-	(75,000)	-	
P.10092	Equitable and Sustainable Food System	-	-	-	-	-	-	-	(365,000)	
P.10093	Natural Areas' Protection and Health	-	-	-	-	-	-	-	(132,000)	
P.10094	Waste Cart Asset Management	-	-	-	-	(200,000)	-	(200,000)	-	
P.10096	Storage for Winter Safety Materials	-	-	-	-	-	-	-	(500,000)	
P.10097	Universal Low Income Subsidy Program	-	-	-	-	-	-	-	(235,000)	
P.10098	Smart City Program	-	-	-	-	-	-	-	(240,000)	
P.10101	Facilities Corporate Accommodations	-	-	-	-	(250,000)	-	(250,000)	-	
P.10102	Saskatoon Land-Leasehold Improvements	-	(554,000)	-	-	-	-	(554,000)	-	
TOTAL		(3,070,000)	(854,000)	(21,500,000)	(25,389,000)	(261,107,400)	(69,529,000)	(381,449,400)	(39,879,500)	