

## SCHEDULE I

## 2023 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

Cost Per Front Metre:

	2022 Final Rates	2023 Proposed Rates	% Change
<b>Direct Services:</b>			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,772.55	\$1,902.60	7.3
2. Grading	537.50	595.70	10.8
3. Sidewalks	482.40	507.60	5.2
4. Paving	1117.00	1161.00	3.9
5. Street Lighting	88.40	91.80	3.8
Subtotal Direct Services	3997.85	4258.70	6.5
<b>Offsite Services:</b>			
1. Trunk Sewer Levy	712.05	742.25	4.2
2. Primary Watermain Levy	212.50	238.50	12.2
3. Arterial Road Levy	685.25	737.80	7.7
4. Interchange Levy	101.00	103.40	2.4
5. Parks and Recreation Levy	423.70	420.65	-0.7
6. Buffers	44.20	47.65	7.8
7. Signing and Signals	20.40	21.70	6.4
8. Fencing	13.25	13.25	0.0
9. Planning	17.85	18.40	3.1
10. Municipal Administration	13.00	13.40	3.1
Subtotal Offsite Services	2243.20	2357.00	5.1
<b>TOTAL</b>	<b>\$6,241.05</b>	<b>\$6,615.70</b>	<b>6.0</b>
<b>Others: (Where Applicable)</b>			
1. Water and Sewer Connection (per lot)	\$6,030.00	\$6,178.75	2.5
2. Lift Station Levy (where applicable)	106.65	118.00	10.6
3. Inspection (Private Development)	21.60	23.00	6.5
4. Long Term Warranty	19.80	20.85	5.3
5. Lanes (Where Applicable)	439.00	533.15	21.4
6. Telephone/Gas (per City lot)	1933.00	2050.00	6.1
7. Electrical Servicing (per lot)	1096.00	1220.00	11.3
8. Servicing Agreement Fee	2724.00	2806.00	3.0
9. Community Centres (per neighbourhood)			

**SCHEDULE II**

**2023 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA, RM3, RM4, RM5. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

	2022 Final Rates	2023 Proposed Rates	% Change
<b>Direct Services:</b>			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$2,217.15	\$2,379.75	7.3
2. Grading	703.65	779.85	10.8
3. Sidewalks	821.20	864.10	5.2
4. Paving	2561.85	2662.80	3.9
6. Street Lighting	101.65	105.55	3.8
Subtotal Direct Services	6405.50	6792.05	6.0
<b>Offsite Services:</b>			
1. Trunk Sewer Levy	1002.25	1044.75	4.2
2. Primary Watermain Levy	212.50	238.50	12.2
3. Arterial Road Levy	685.25	737.80	7.7
4. Interchange Levy	202.00	206.80	2.4
5. Parks and Recreation Levy	423.70	420.65	-0.7
6. Buffers	44.20	47.65	7.8
7. Signing and Signals	20.40	21.70	6.4
8. Fencing	13.25	13.25	0.0
9. Planning	17.85	18.40	3.1
10. Municipal Administration	13.00	13.40	3.1
Subtotal Offsite Services	2634.40	2762.90	4.9
<b>TOTAL</b>	<b>\$9,039.90</b>	<b>\$9,554.95</b>	<b>5.7</b>
<b>Others: (Where Applicable)</b>			
1. Lift Station Levy (where applicable)	\$106.65	\$118.00	10.6
2. Inspection (Private Development)	21.60	23.00	6.5
3. Long Term Warranty	19.80	20.85	5.3
4. Lanes (Where Applicable)	439.00	533.15	21.4
5. Servicing Agreement Fee	2724.00	2806.00	3.0
6. Community Centres (per neighbourhood)			

## SCHEDULE II - Continued

### Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate:  $169 \times \$5,808.10 = \$981,568.90$  per hectare.

A charge for Community Centres is also calculated on an area basis for parcels greater than 60 metres in depth. The rate varies based on the size of the neighbourhood.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$5,505.60 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is  $169 \times \$5,505.60 = \$930,446.40$  per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

**SCHEDULE III**

**2023 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

	2022 Final Rates	2023 Proposed Rates	% Change
<b>Direct Services:</b>			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,756.95	\$1,887.00	7.4
2. Grading	777.50	861.70	10.8
3. Curbing & Boulevards	320.30	345.00	7.7
4. Paving	1894.20	1988.10	5.0
5. Street Lighting	87.00	87.00	0.0
Subtotal Direct Services	4835.95	5168.80	6.9
<b>Offsite Services:</b>			
1. Trunk Sewer Levy	1685.95	1788.90	6.1
2. Primary Watermain Levy	291.25	319.10	9.6
3. Arterial Road Levy	740.15	797.15	7.7
4. Interchange Levy	131.30	134.40	2.4
5. Parks Levy	40.40	40.40	0.0
6. Buffers	9.85	10.55	7.1
7. Street Signing and Traffic Controls	17.30	18.40	6.4
8. Fencing	13.25	13.25	0.0
9. Planning	21.40	22.05	3.0
10. Municipal Administration	13.00	13.40	3.1
Subtotal Offsite Services	2963.85	3157.60	6.5
<b>TOTAL</b>	<b>\$7,799.80</b>	<b>\$8,326.40</b>	<b>6.8</b>
<b>Others: (Where Applicable)</b>			
1. Lift Station Levy (where applicable)	163.15	236.00	44.7
2. Inspection (Private Development)	30.50	32.50	6.6
3. Long Term Warranty	26.40	27.80	5.3
4. Lanes (Where Applicable)	439.00	533.15	21.4
5. Servicing Agreement Fee	2724.00	2806.00	3.0

**SCHEDULE III - Continued**

Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate:  $113 \times \$5,828.65 = \$658,637.45$  per hectare.