



STANDING POLICY COMMITTEE ON ENVIRONMENT, UTILITIES AND CORPORATE SERVICES

Budget Adjustment Request – Capital Project P.10028 Fire – Communications Centre Technology

Recommendation of the Committee

1. That a budget decrease of \$900,000 to Capital Project P.02508 Fire – Station No. 5 Replacement be approved with the funds returned to the Civic Facilities Funding Plan; and
2. That a budget increase to Capital Project P.10028 Fire – Communications Centre Technology, to fully fund the requirements for the next-generation 9-1-1 system, in the amount of \$900,000 be approved, funded from the Civic Facilities Funding Plan.

History

The Standing Policy Committee on Environment, Utilities and Corporate Services, at its meeting held on December 5, 2023, considered a report of the Saskatoon Fire regarding the above.

Attachment

December 5, 2023 report of the Saskatoon Fire.