

## Building Standards Department Revenues and Expenses

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget
<b>REVENUES</b>							
Plumbing Permit Program	\$ 522,296	\$ 572,047	\$ 748,431	\$ 700,855	\$ 911,400	\$ 834,600	\$ 87,000
Building Permit Program	4,536,000	3,954,450	6,036,381	6,428,195	6,689,800	6,485,300	6,528,100
Other Revenue	110,014	103,239	115,037	98,981	86,200	95,300	95,300
<b>Total Revenue</b>	<b>\$5,168,310</b>	<b>\$4,629,736</b>	<b>\$6,899,848</b>	<b>\$7,228,032</b>	<b>\$7,687,400</b>	<b>\$7,415,200</b>	<b>\$7,510,400</b>
<b>EXPENSES</b>							
Plumbing Permit Program	\$ 688,971	\$ 705,321	\$ 717,836	\$ 811,678	\$ 792,300	\$ 839,400	\$ 857,700
Building Permit Program	5,380,722	5,345,797	5,914,801	6,088,992	6,449,000	6,706,100	6,854,800
<b>Total Program Expenses</b>	<b>\$6,069,693</b>	<b>\$6,051,118</b>	<b>\$6,632,637</b>	<b>\$6,900,669</b>	<b>\$7,241,300</b>	<b>\$7,545,500</b>	<b>\$7,711,900</b>
Balance to/(from) transfer to Reserve Account	(\$ 901,383)	(\$1,421,382)	\$ 267,211	\$ 327,362	\$ 446,100	(\$ 130,300)	(\$ 201,500)
Year-end Reserve Balance (Deficit)	\$ 4,820,159	\$ 2,148,777	\$2,265,988	\$2,458,322	\$2,904,422	\$2,774,122	\$2,572,622