



## **STANDING POLICY COMMITTEE ON ENVIRONMENT, UTILITIES AND CORPORATE SERVICES**

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### **June 20, 2022, Rain Event Response – Storm Sewer Cleaning Pilot Project**

#### **Recommendation of the Committee**

That capital funding required to complete the pilot project is proposed to be allocated as follows:

- a. A change in project scope to Project P.01619.02 (Preservation Program) and Project P.01619.04 (Capital Operations) that will operationalize the interim (2024-2025) CCTV inspection and cleaning pilot project, be approved;
- b. The budget for Project P.01619.02 (Preservation Program) be increased by \$187,000 to a total planned capital budget in 2024 of \$2.0 million, to be funded through a reduction of the budget of \$187,000 from Project P.01619.01 (Network Management); and
- c. The budget for Project P.01619.04 (Capital Operations) be increased by \$110,000 to a total planned capital budget in 2024 of \$166,000, to be funded through a reduction of the budget of \$110,000 from Project P.01619.01 (Network Management).

#### **History**

The Standing Policy Committee on Environment, Utilities and Corporate Services, at its meeting held on October 3, 2023, considered a report of the Utilities and Environment Division regarding the above.

#### **Attachment**

October 3, 2023 report of the Utilities and Environment Division.