Overview of Active Transportation Implementation Plan Financial Requirements, 2024-2029

(in 1000's)

-	2024	2025	2026	2027	2028	2029
_						
			175	175	200	200
			375	375	1218	1218
	650	400	500	500	5500	5500
Subtotal	650	400	1050	1050	6918	6918
			200			
			43			
	200	200		215	215	200
Subtotal	200	200	243	215	215	200
	100	100	100	50	50	50
Subtotal	100	100	100	50	50	50
	50	50				
	50	50	350	350	350	350
Subtotal	100	100	350	350	350	350
	12	12	15	15	15	15
			50	100	100	100
					450	450
	75	75	85	85	85	85
	50	50	50	50	50	50
	100	75	85	85	85	85
	20	20	20	25	25	25
	25	25	30	30	30	30
	10	10	20	20	20	20
Subtotal	292	267	355	410	860	860
	5	5	5	5	5	5
	75	75				
	200	200	300	300	300	300
	15	15	20	20	20	20
Subtotal	295	295	325	325	325	325
TOTAL	1637	1362	2423	2400	8718	8703
	Subtotal Subtotal Subtotal	Subtotal 650 Subtotal 650 650 650 650 650	Subtotal 650 400 Subtotal 200 200 Subtotal 200 200 Subtotal 100 100 Subtotal 50 50 50 50 50 50 50 50 Subtotal 100 100 12 12 12 12 Subtotal 20 20 25 25 10 10 10 20 Subtotal 292 267 Subtotal 292 200 15 15 15 15 Subtotal 295 295	175 375	Subtotal 175 175 375	175

Cycling Network Expansion Details (in 1000's)

Project Name	Project Limits	Length (KM)	2020 2021	2022 2023	2024 2025	2026	2027	2028	2029
City-wide Cycling Network									
14th Street	Saskatchewan Crescent to Cumberland Avenue	1.4	Funded	Funded	400				
31st Street	Edmonton Avenue to Idylwyld Drive	2.4	Funded			10	00	3400	
Dudley Street	Dawes Avenue to Spadina Crescent	2.0	Funded	Funded	Funded ^F				
Victoria Avenue	8th Street to Taylor Street	0.8	Funded					50	00
Avenue C	Spadina Crescent to 45th Street	4.6		Funded		300 (F	Ph 1)^	3500 (Ph 1)	
SaskPoly Connection	31st Street to Ontario Avenue	0.5		Funded		100	1000		
Circle Drive MUP Review	Various locations adjacent to Circle Drive	11.0		Fur	nded	250 (3 lo	cations)~	2500 (3 ld	cations)~
College Drive Feasibility Study	Preston to McOrmond (crossings/ i/c's only)			Fun	ded ^F				
Millar Avenue	Circle Drive to Marquis Drive	4.2			Funded ^F				
Victoria Avenue	Taylor Street to Ruth Street	2.3			Funded ^F			5	0
Connecting Campus	College Drive to Wilson Crescent	3.8				10	00		
West-Central Multi-Use Corridor	Avenue W to Avenue S, 20th Street to 22nd St	12.5						16	00
19th Street	Avenue M to Avenue A	0.8					75	58	35
3rd Avenue / 2nd Avenue	25th Street to 33rd Street	1.2					75	30	00
Taylor Street	Saskatchewan Crescent to Boychuk Drive	7.3						20	00
Avenue P	Dudley Street to 33rd Street	3.5	•	•		·		20	00

[^] There are three implementation phases anticipated with Avenue C. These costs are an estimate for phase one

Downtown AAA Cycling Network[†]

19th Street	Avenue A to 4th Avenue	0.5		
23rd Street	Idylwyld Drive to Spadina Crescent	1.0	100	1000
3rd Avenue	19th Street to 25th Street	1.0		

[†] Timing subject to the completion of the public engagement for Bus Rapid Transit and the Downtown Arena projects.

Legend

Functional Design
Detailed Design
Construction

Estimated Costs 2024-2029

	E3timatea C03t3 2024-2025									
	2024	2025	2026	2027	2028	2029	2030+*			
Functional Design			35	50	40					
Detailed Design			75	50	2435					
Construction		400	10	00	110	000	94377			

TOTAL	\$16.34M
TOTAL FUTURE YEARS	\$101.22M

^{*}Total cost to complete the planning, design and construction of all projest listed in the table above, excluding costs prior to 2029.

[~] There are 10 locations included in this bundle. These costs are an estimate for three of the 10 locations

^F A portion of this project is funded through higher-order government funding

Sidewalk Network Expansion Details (in 1000's)

Sidewalk Network Expansion Details	•										
Project Name	Project Limits	Length (M)	2020	2021	2022 2023	2024	2025	2026	2027	2028	2029
City-wide Sidewalk Network	Dealise of at the Calculate Chart	122	F								
Avenue N, west side	Parking Lot to Schuyler Street	120	Funded								
115 th Street, south side	Prairie Avenue to Cruise Street	70	Funded	Funded							
Kilburn Avenue, west side	4 th Street to Driveway	15	Funded	Funded							
Cumberland Avenue	8 th Street to Main Street back lane, west side	150	Funded ^F	Funded ^F	F						
Duke Street, south side	Lane West of 10th Avenue to King Crescent	115	Funded ^F	Funded ^F	Funded						
Diefenbaker Drive, west side	22nd Street to Fairlight Drive	260	Funded ^F	Funded ^F	Funded						
Kenderdine Road, west side	Park entrance to Kerr Road	130	Funded ^F	Funded ^F	Funded						
Isabella Street, north side	Clarence Avenue to Lansdown Avenue	310	Funded ^F	Funded ^F	Funded						
McPherson Avenue, both sides	Taylor Street to 7th Street	1380	Funded ^F	Funded ^F	Funded						
McPherson Avenue, both sides	Ruth Street to Elm Street	520	Funded ^F	Funded ^F	Funded ^F						
18th Street West, both sides	Avenue U South to Avenue S South	440	Funded ^F	Funded ^F	Funded ^F						
21st Street West, north side	Avenue I South to Avenue P South	760	Funded ^F	Funded ^F	Funded ^F						
21st Street West, south side	Avenue U South to Witney Avenue	520	Funded ^F	Funded ^F	Funded ^F						
29th Street West, south side	Pierre Radisson Park to Avenue L North	320	Funded ^F	Funded ^F	Funded ^F						
Ewart Avenue, east side	8th Street to Main Street	190	Funded ^F	Funded ^F	Funded ^F						
Grant Street, both sides	North of Spark Avenue	425	Funded ^F	Funded ^F	Funded ^F						
Prince of Wales Avenue, both sides	Lane East of Empire Avenue to Spadina Crescent	360	Funded ^F		Funded ^F	Funded ^F					
Avenue H South, east side	13th Street to 15th Street	195	Funded ^F		Funded ^F	Funded ^F					
8th Street East, south side	Boychuk Drive to Golf Course	530	Funded F		Funded ^F	Funded ^F					
Boychuk Drive, west side	8th Street to Briarwood Road	525	Funded ^F		Funded ^F	Funded ^F					
St. Henry Avenue, east side	Hilliard Street to Isabella Street	185	Funded F		Funded ^F	Funded ^F					
Victoria Avenue, both sides	Ruth Street to Elm Street	520	Funded ^F		Funded ^F	Funded ^F					
Stonebridge Boulevard, south side	Clarence Avenue to Wellman Crescent East Leg	315	Funded F		Funded ^F	Funded ^F					
Avenue P North, east side	22nd Street to 23rd Street	175	Funded F		Funded ^F		Fund	ded ^F			
Rusholme Road, south side	Avenue Q North to Avenue R North	100	Funded F		Funded ^F		Fund	ded ^F			
23rd Street West, north side	Witney Avenue to Avenue Y North	180	Funded ^F		Funded ^F		Fund	ded ^F			
Dudley Street, both sides	Spadina Crescent to Avenue P South	1250	Funded ^F			Funded ^F					
Egbert Avenue, west side	110th Street to 108th Street	221	Funded ^F					13	13	30	
109 th Street, north side	Rita Avenue to Egbert Avenue	101	Funded ^F					8	8	0	
Edmonton Avenue, east side	33rd Street to Avenue P North	175	Funded ^F					14	14	40	
21 st Street West, south side	Avenue R South to Avenue S South (south side)	107	Funded ^F					8	8	0	
11th Street West	Avenue P South to Dawes Ave (both sides)	1723	Funded ^F								
20th Street West	Montreal Ave South to Vancouver Ave South (north sid	277	Funded ^F								
21st Street West	Avenue W South to Witney Ave (north side)	286	Funded ^F								
22nd Street West	Pedestrian Overpass to Witney Ave (south side)	451	Funded ^F								
34th Street West	Ontario Ave to Quebec Ave (north side)	92	Funded ^F								
51st Street	Faithful Ave to Wanuskewin Drive	3104	Funded F								
8th Street East	Louise Ave to Morgan Ave (south side)	88	Funded F								
Adelaide Street	Ewart Ave to Cumberland Ave (both sides)	179	Funded F								
Avenue I North	North of 31st Street to Cul-de-Sac (both sides)	149	Funded F								
Avenue P South	11th Street to 16th Street (east side)	596	Funded F								
		231	Funded F								
Avenue P South	19th Street to 16th Street (west side)	231	runued								

Project Name	Project Limits	Length (M)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Avenue P South	Grace Adams Park to 16th Street (east side)	328	Funded ^F									
Avenue W South	Appleby Drive to 11th Street (west), 11th to 17th Stree	1029	Funded ^F									
Balmoral Street	Alexandra Avenue to Spadina Cres (south side)	223	Funded ^F									
Balmoral Street	Prince of Wales Avenue to Spadina Cres (north side)	140	Funded ^F									
Bedford Road	Ottawa Ave to Avenue T North (both sides)	1617	Funded ^F									
Central Avenue	103rd Street East to Lane (east side)	76	Funded ^F									
Clarence Avenue	Brand Road to Melville Street (west side)	261	Funded ^F									
Dufferin Avenue	Taylor Street to 8th Street (both sides)	1733	Funded ^F									
Edward Ave	Windsor Street to School (east side)	55	Funded ^F									
Emerson Avenue	Back lane to 8th Street (both sides)	230	Funded ^F									
Herman Ave	Hilliard St to Ruth St (west side)	271	Funded ^F									
Howell Ave	Kusch Cres to Ave I N (both sides)	422	Funded ^F									
Lorne Avenue	Jasper Ave to Sandman Hotel (east side)	487	Funded ^F									
Louise Avenue	8th Street to Main Street (both sides)	390	Funded ^F									
Preston Ave N	Old Preston Ave to Mall Access (south side)	239	Funded ^F									
Quebec Avenue	33rd Street to 38th Street (both sides)	1515	Funded ^F									
Queen St	7th Ave to Spadina Cres (south side)	280	Funded ^F									200
Victoria Ave	Willow Street to Taylor Street (both sides)	414	Funded ^F									
Wiggins Avenue	8th Street to 10th Street (west side)	280	Funded ^F									
Wiggins Avenue	8th Street to 12th Street (east side)	471	Funded ^F									
14th Street, south side	Back lane Saskatchewan Crescent to Temperance Stree	165										
14th Street, south side	Albert Avenue to Clarence Avenue	120							•			
14th Street, north side	Clarence Avenue to Munroe Avenue	330										
31st Street, north side	Avenue W to Tiffin Crescent	930							•			
31st Street, both sides	Park to Avenue L	100							·			
31st Street, both sides	Avenue K to Avenue I	380							٠.			
23rd Street West, north side	Montreal Avenue to Vancouver Avenue	300							200			
23rd Street West, south side	Montreal Avenue to Avenue W	200							,			
23rd Street West, both sides	Avenue W to Avenue P	1501							,			
23rd Street West, north side	Avenue P to McMillan Avenue	100										
23rd Street West, north side	Avenue N to Avenue I	480										
23rd Street West, south side	Avenue N to Avenue L	185										
23rd Street West, north side	Avenue D to Avenue B	180										
· · · · · · · · · · · · · · · · · · ·												

Full extents of sidewalk installations pending detailed feasibility review and discussions with Urban Forestry.

Legend Functional Design Detailed Design Construction

Estimated Costs 2024-2029

	2024	2025	2026	2027	2028	2029	2030+*
Functional Design			200				
Detailed Design			43				1500
Construction				430		200	15000

TOTAL	\$0.87M	
TOTAL FUTURE YEARS	Ş	\$16.5M

^{*}Total cost to complete the detailed design and construction of sidewalks with existing functional plans.