

## 2024/2025 Utility Supported Prioritized Remaining Budget Options

Business Line	Option #	Detail	Report Link	2024	2025	Votes to Bring Option Forward
Utilities - Recommended Option	Option 1	Eliminate New Street Lighting Investment	<a href="#">Utilities Appendix 1</a>	\$ (150,000)	\$ -	6
Utilities - Recommended Option	Option 2	Update Schedule of Fees Bylaw	<a href="#">Utilities Appendix 1</a>	\$ (60,000)	\$ -	6
Utilities - Recommended Option	Option 3	Change Non-Residential Water and Sewer Connection Boundaries	<a href="#">Utilities Appendix 1</a>	\$ (300,000)	\$ -	4
Utilities - Other Options	Option 4B	Cost Recovery for Sewer Connections	<a href="#">Utilities Appendix 1</a>	\$ (400,000)	\$ -	3
Utilities - Other Options	Option 6	Create ROI from Storm Water Utility	<a href="#">Utilities Appendix 1</a>	\$ (71,000)	\$ -	3
Utilities - Recommended Option	Option 4A	Eliminate Service of Auguring Customer Sewer Connections	<a href="#">Utilities Appendix 1</a>	\$ (225,000)	\$ -	2
Utilities - Recommended Option	Option 5A	Revise Net Metering Incentive - Grandfathered Option prior to November 20	<a href="#">Utilities Appendix 1</a>	\$ (40,000)	\$ -	2
Utilities - Other Options	Option 5B	Revise Net Metering Incentive - Grandfathered Option	<a href="#">Utilities Appendix 1</a>	\$ (10,000)	\$ -	1
Utilities - Other Options	Option 7	Increase Water and wastewater rates to increase ROI	<a href="#">Utilities Appendix 1</a>	\$ (2,000,000)	\$ -	0
Utilities - Other Options	Option 8	Extend repair time on watermain breaks	<a href="#">Utilities Appendix 1</a>	\$ (45,000)	\$ -	0