



GOVERNANCE AND PRIORITIES COMMITTEE

2024/2025 Budget Information Update

Recommendation of the Committee

1. That City Council submit a request to the Board of Police Commissioners that the Saskatoon Police Service budget be submitted earlier than the typical process in order to align with Governance and Priorities Committee's process for budget preparations, and in order to be incorporated into civic administration's options; and
2. That City Council submit a request to the Saskatoon Public Library Board that the budget be submitted earlier than the typical process in order to align with GPC's process for budget preparations, and in order to be incorporated into civic administration's options.

History

The Governance and Priorities Committee, at its special meeting held on July 25, 2023, considered a report of the Corporate Financial Services Division regarding the above. The Committee heard from the following Keith Moen, NSBA and Don Atchison.

Your committee further resolved that a team of Council and Administration representatives meet with representatives of the Chamber and North Saskatoon Business Association (NSBA) to step through the feasibility of the NSBA and Chamber's budget recommendations and that the Administration report back on the results of those meetings.

Attachment

1. July 25, 2023 report of the Corporate Financial Services Division
2. Letter from Gary Johnson, dated June 21, 2023;
3. Letter from Susan Lukiwski, received June 28, 2023;
4. Letter from Doris Peters, received June 30, 2023;
5. Letter from Brynn Harris-Hamm, dated July 11, 2023;
6. Letter from Jason Aebig, Greater Saskatoon Chamber of Commerce, dated July 18, 2023;
7. Letter from Frank Jones, dated July 20, 2023;
8. Letter from Warren Galenzoski, dated July 21, 2023; and
9. Letter from Terry Neefs, dated July 24, 2023.