

## The Capital Reserve Amendment Bylaw, 2023

### ISSUE

This report submits Bylaw No. 9918, *The Capital Reserve Amendment Bylaw, 2023* (“Bylaw”) for City Council’s consideration.

### RECOMMENDATION

That City Council consider Bylaw No. 9918, *The Capital Reserve Amendment Bylaw, 2023*.

### BACKGROUND

At its [June 28, 2023 Regular Business Meeting](#), City Council considered a report of the General Manager, Utilities and Environment dated June 6, 2023, and resolved in part:

That the establishment of a Cemetery Development Fund Reserve, as identified in this report, be approved; and

That the City Solicitor be requested to amend Bylaw No. 6774, The Capital Reserve Bylaw to include a Cemetery Development Fund Reserve.

### DISCUSSION/ANALYSIS

In accordance with City Council’s instructions, we are pleased to submit Bylaw No. 9918, *The Capital Reserve Amendment Bylaw, 2023*, for City Council’s consideration.

The Bylaw additionally adds provisions respecting the Civic Radio Replacement and Expansion Reserve and the Major Civic Facilities Reserve, two reserves that were previously established by City Council and that continue to be operational. Funding for the Trunked Radio System Infrastructure Replacement Reserve has also been adjusted to reflect current practice.

Various housekeeping amendments have been made, including the following:

- department and division names have been updated;
- reference to organic material containers has been added alongside reference to containers for garbage, and reference to recycling containers has been removed since recycling containers are provided by the service provider rather than the City;
- the Federal Gas Tax Fund has been renamed the Canada Community-Building Fund;
- the “Container Replacement Reserve” has been renamed the “Waste Container Replacement Reserve” for clarity; and
- the definitions section has been updated for modernization and formatting purposes.

**APPENDIX**

1. Proposed Bylaw No. 9918, *The Capital Reserve Amendment Bylaw, 2023*.

Report Approval

Written by: Laura Thomson, Solicitor

Approved by: Cindy Yelland, City Solicitor

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