

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on August 16, 2023

Appendix 2

Payment Date	Description	2023 Budget	2023 Actual
Opening Balance (\$10,000/year per Councillor)			
BLOCK, Cynthia			
19-Jan	Nutana Community Association: Shed Sponsorship		\$ 600.00
31-Jan	allSaskatchewan: Subscription (Receipt dated January 11 - Billing Cycle 1)		\$ 13.78
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
28-Feb	Canada Post: Ward 6 Newsletter Mail Out		\$ 2,312.91
28-Feb	allSaskatchewan: Subscription (Receipt dated February 8 - Billing Cycle 2)		\$ 13.78
19-Mar	Arcana Creative: Mail out Design Invoice #1555		\$ 147.87
28-Mar	Dollarama: Ward 6 Town Hall Expense		\$ 1.59
28-Mar	No Frills: Ward 6 Town Hall Expense		\$ 15.84
28-Mar	Tim Hortons: Ward 6 Town Hall Expense		\$ 88.68
31-Mar	Cosmo Industries: Distribution of Ward 6 Mail Out Invoice #V1002		\$ 111.40
31-Mar	allSaskatchewan: Subscription (Receipt dated March 8 - Billing Cycle 3)		\$ 13.78
30-Apr	allSaskatchewan: Subscription (Receipt dated April 5 - Billing Cycle 4)		\$ 13.78
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
22-May	Broadway Business Improvement District: Street Fair Registration and Rentals (Sept 9)		\$ 90.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 13.78
22-Jun	Varsity View Community Association: Puckboard Business Sponsorship Brunskill Rink		\$ 666.66
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
22-Jun	PST Adjustment on allSaskatchewan Subscription from 2022		\$ 1.56
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 13.78
Individual Total		\$ 10,000.00	\$ 4,572.19

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DAVIES, Troy			
17-Jan	Mount Royal Community Association: Winter Newsletter Advertising		\$ 200.00
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
31-Jan	Creative Outdoor: Annual Advertising Acct #9204613 & #9202513		\$ 3,458.40
7-Feb	GoDaddy: Domain Name Renewal		\$ 94.44
7-Mar	Vincent Massey Community School: Sponsorship		\$ 1,000.00
31-Mar	Saskatoon City Hospital: Nutrien 2023 Black Tie Bingo (March 18)		\$ 350.00
24-Apr	Hampton Village Community Association: Spring Newsletter Advertising		\$ 200.00
24-Apr	Dundonald Community Association: Spring Newsletter Advertising		\$ 100.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 15.90
31-May	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 15.90
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
Individual Total		\$ 10,000.00	\$ 5,610.04
DONAUER, Randy			
28-Feb	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
5-May	Little Shop of Flowers: Easter Bouquets for Seniors' Residences		\$ 212.00
5-May	Mail Chimp: Email Marketing (January-March)		\$ 114.04
5-May	Favourite Things: Administrative Staff Support (January-March)		\$ 525.00
21-Jun	Favourite Things: Administrative Staff Support (April-June)		\$ 525.02
21-Jun	Canada Post: Ward 5 Newsletter Mail Out		\$ 2,159.41
21-Jun	Mail Chimp: Email Marketing (April-June)		\$ 113.08
Individual Total		\$ 10,000.00	\$ 3,976.55
DUBOIS, Bev			
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
20-Mar	Creative Outdoor: Advertising at two locations (January 15 to April 14)		\$ 864.60
21-Jun	Creative Outdoor: Advertising at two locations from (April 15 to July 14)		\$ 864.60
26-Jun	SiteGround: Annual Website Hosting (June 5, 2023 to June 5, 2024)		\$ 242.89
Individual Total		\$ 10,000.00	\$ 2,022.09

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<i>GERSHER, Sarina</i>			
19-Jan	Greystone Community Association: Newsletter Advertising Invoice #0027		\$ 50.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
14-Feb	Arcana Creative: Mail out Design Invoice #1533		\$ 230.02
28-Feb	Canada Post: Ward 8 Newsletter Mail Out		\$ 1,674.31
31-Mar	Cosmo Industries: Distribution of Ward 8 Mail Out Invoice #V987		\$ 39.60
19-Jun	Canva Graphics: Annual Subscription		\$ 166.40
19-Jun	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 20.02
19-Jun	SaskMade Marketplace: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 83.25
19-Jun	Hardpressed Print Studio: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 314.82
19-Jun	NationBuilder: Website Hosting (January to June)		\$ 574.46
19-Jun	Zoom: Standard Pro Subscription (January to June)		\$ 133.52
<i>Individual Total</i>		\$ 10,000.00	\$ 3,336.40
<i>GOUGH, Hilary</i>			
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
7-Feb	Canada Post: Ward 2 Newsletter Mail Out		\$ 1,261.53
21-Feb	King George Community Association: Winter Newsletter Advertising		\$ 15.00
31-Mar	Cosmo Industries: Distribution of Ward 2 Mail Out Invoice #V988		\$ 233.60
3-Apr	Amanda Guthrie: Communications Contractor Invoice #1		\$ 195.00
24-Apr	Holiday Park Community Association: 2023 Newsletter Advertising		\$ 75.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
29-May	Amanda Guthrie: Communications Contractor Invoice #2		\$ 260.00
31-May	Bedford Road Collegiate: 100 Year Anniversary Event (June 30)		\$ 57.16
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
21-Jun	Pleasant Hill Community Association: Newsletter Advertising		\$ 30.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
<i>Individual Total</i>		\$ 10,000.00	\$ 2,427.69
<i>HILL, Darren</i>			
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
15-Jun	Midtown Plaza: Prize Sponsorship - PRIDE Bingo		\$ 100.00
<i>Individual Total</i>		\$ 10,000.00	\$ 175.00

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Payment Date	Description	2023 Budget	2023 Actual
JEFFRIES, Zach			
3-Feb	RedBlock Media: Websight Hosting and Development Invoice #552		\$ 224.08
27-Feb	St. Nicholas Catholic School: Community Bingo Night Prize Sponsorship (March 23)		\$ 100.00
13-Mar	Calendar Bridge: Annual Software Subscription		\$ 96.00
25-Apr	Costco: Stamps and Greetings Cards		\$ 377.17
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
Individual Total		\$ 10,000.00	\$ 872.25
KIRTON, David			
31-Jan	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12322		\$ 106.00
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
13-Feb	Fairhaven Community Association: Newsletter Advertising Invoice #67		\$ 75.00
28-Feb	Prairie Graphics Inc.: Advertising Magnets Invoice #124925 & #124981		\$ 546.73
28-Feb	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12412		\$ 106.00
31-Mar	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12500		\$ 106.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12593		\$ 106.00
31-May	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12689		\$ 106.00
31-May	Sanctum Survivor Gala (May 27)		\$ 224.00
30-Jun	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12776		\$ 106.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
Individual Total		\$ 10,000.00	\$ 1,852.13
LOEWEN, Mairin			
31-Jan	Curbex: Billboard Advertising (January 7 to July 5) Invoice #314570		\$ 1,274.00
31-Jan	Chamber Event: Beyond the Ice (Rescheduled to March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	Canada Post: Ward 7 Newsletter Mail Out		\$ 2,094.59
5-May	Arcana Creative: Mail out Design/Town Hall Graphics & Poster Invoice #1585		\$ 394.32
10-May	City of Saskatoon: Ward 7 Town Hall Expense (May 2)		\$ 25.00
10-May	Tim Hortons: Ward 7 Town Hall Expense (May 2)		\$ 70.29
10-May	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 27.52
30-Jun	Printwest: Ward 7 Newsletter		\$ 2,101.15
Individual Total		\$ 10,000.00	\$ 6,129.87

2023 Budget \$ **100,000.00**
2023 Actual \$ **30,974.21**