

**Downtown Event and Entertainment District
Estimated Schedule of Reports (August 2023)**

Report	Anticipated Meeting Date	Purpose
Revenue Tools to Incorporate into Funding Strategy Decision Report	Public report anticipated September/October 2023	Needed to confirm the revenue tools to be used to develop the funding strategy.
Private Partner RFP Evaluation Criteria Approval Report	Public report anticipated October/November 2023	This report will present the proposed evaluation criteria to be used for the Request for Proposals for a private partner for the project.
Preliminary Conceptual Design Information Report	Public report anticipated January/February 2024	This report will present the draft conceptual design, including the results of the first phase of public engagement.
Convention Centre Options Decision Report	Public report anticipated January/February 2024	Needed to select the design concept to proceed to final conceptual design and budget estimating.
Community Benefit Framework Information Report	Public report anticipated January/February 2024	This report will outline the development process, implications and opportunities for a Community Benefits Framework for major capital projects in Saskatoon, including consideration of a Community Benefit Agreement applying to the Downtown Event and Entertainment District project.
Project Scope Definition Decision Report	Public report anticipated January/February 2024	Decision to determine overall project scope and potential sequencing, and whether any additional sub-projects should be included in the scope beyond the arena, convention centre, parking, and public realm improvements.
Funding Strategy Decision Report	Public report anticipated January/February 2024	To present and approve the draft funding plan which will provide the foundation for how this project will be funded. The funding strategy will be contingent on discussions and potential legislative changes with other levels of government.
Conceptual Design Approval Report	Public report anticipated April/May 2024	This report will present the final conceptual design for the project for approval, including the results of the second phase of public engagement.

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Detailed Design and Construction Procurement Model Decision Report	Public report anticipated 2024	Decision is not critical during the conceptual design, though the Administration requires City Council direction on this prior to procurement of the detailed design and construction.
Future of the SaskTel Centre Facility Decision Report (Sale, Demolition, or Adaptive Reuse)	Public report to be deferred beyond 2023 (date TBD)	Decision to determine the future of the existing SaskTel Centre facility following construction of the new arena/event centre.
District Plan Approval Report	Public report in mid-2024 that describes the results of the extensive district plan public engagement and design process	This report will provide clarity on the public realm improvements to be included in the district.