

**DECORATIVE LIGHTING  
PROPOSED DECORATION REPLACEMENT SCHEDULE**

LOCATION	QUANTITY	DECORATION TYPE	DECORATION THEME	CONDITION ASSESMENT	YEAR PURCHASED	PROPOSED REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST PER DECORATION	TOTAL ESTIMATED REPLACEMENT COST	
20th Street - 1st Ave to 4th Ave	16	Bells & Scrolls	Winter	Not Usable		2020	\$ 1,000	\$ 16,000	Incandescent LED Lamps Non-Illuminated Banners
20th Street - Idylwyld to Ave H	22	Wreaths	Christmas	Not Usable		2022	\$ 700	\$ 15,400	
20th Street - Idylwyld to Ave H	8	Ztree	Christmas	Very Good	2004	2029	\$ 1,000	\$ 8,000	
20th Street - Idylwyld to Ave H	8	Double Halo	Christmas	Very Good	2004	2029	\$ 1,000	\$ 8,000	
20th Street - Ave H to Ave P	31	Red/ Blue Banners - "Tis the Season"	Christmas	Very Good		2024	\$ 400	\$ 12,400	Decoration Life Expectancy (yrs) 25
21st Street East	62	Double Coloured Wreaths (non-lighted)	Christmas	Very Poor		2023	\$ 700	\$ 43,400	
22nd Street - 1st Ave to 5th Ave	16	Scroll Star - Large	Winter	Very Good	2016	2041	\$ 1,000	\$ 16,000	
22nd Street - Idylwyld to 1st Ave	10	5' Pointsettias	Winter	Good	2000	2025	\$ 1,000	\$ 10,000	
23rd Street - Idylwyld to 1st Ave	10	12' Pointsettias	Winter	Good	2000	2025	\$ 1,000	\$ 10,000	
25th Street - Idylwyld to 1st Ave	8	Shower of Stars	Winter	Not Usable		2019	\$ 2,000	\$ 16,000	
23rd Street East & 3rd Ave	8	Snowflakes White	Winter	Very Good	2013	2038	\$ 1,000	\$ 8,000	
24th Street East & 3rd Ave	8	Snowflakes White	Winter	Very Good	2016	2041	\$ 1,000	\$ 8,000	
24th St - Idylwyld to 1st Ave	7	Mini Spiral Trees	Christmas	Very Poor		2021	\$ 1,000	\$ 7,000	
25th St - Idylwyld to 1st Ave	8	Wreaths	Christmas	Very Poor		2022	\$ 700	\$ 5,600	
25th St - 1st Ave to Spadina	18	5' Pointsettias	Winter	Good	2005	2030	\$ 1,000	\$ 18,000	
25th St - 1st Ave to Spadina	18	12' Pointsettias	Winter	Good	2005	2030	\$ 1,000	\$ 18,000	
33rd Street West	17	Gothic Windows	Christmas	Very Poor		2021	\$ 1,000	\$ 17,000	
1st Avenue - 20th St to 22nd St	24	4 1/2' Wreaths (non-lighted)	Christmas	Very Poor		2022	\$ 700	\$ 16,800	
2nd Avenue - 19th St to 25th St	34	Red/ Blue Banners - "Tis the Season"	Christmas	Good		2024	\$ 400	\$ 13,600	
2nd Ave - 19th St to 25th St	12	"Doves of Peace" - Across street deco	Christmas	Good	2003	2028	\$ 4,000	\$ 48,000	
2nd Ave - 19th St to 25th St	12	Star Spray	Winter	Good	2004	2029	\$ 1,000	\$ 12,000	
3rd Ave - 19th St to 22nd St	18	Blue Triangle with Stars	Winter	Good	2013	2038	\$ 1,000	\$ 18,000	
University Bridge	24	7' Pointsettias	Winter	Good	2001	2026	\$ 1,000	\$ 24,000	
Broadway Bridge	16	Snowflakes Green Centres	Winter	Good	2003	2028	\$ 1,000	\$ 16,000	
(7 Snowflakes Have 2X Clear Bulbs)	15	Snowflakes Red Centres	Winter	Good	2004	2029	\$ 1,000	\$ 15,000	
Broadway Avenue - 8th St to 12th St	12	Snowflakes Green	Winter	Good	2001	2026	\$ 1,000	\$ 12,000	
Broadway Avenue - 8th St to 12th St	12	Snowflakes Red	Winter	Good	2001	2026	\$ 1,000	\$ 12,000	
Broadway Avenue - 8th St to 12th St	16	Starbursts	Winter	Not Usable		2019	\$ 2,000	\$ 32,000	
Central Avenue	17	Scroll Star - Small	Winter	Very Good	2013	2038	\$ 1,000	\$ 17,000	
<b>TOTALS</b>	<b>489</b>							<b>\$ 473,200</b>	
<b>Total Illuminated Decorations</b>	<b>308</b>							<b>\$ 366,000</b>	
<b>Total Non-Illuminated Decorations</b>	<b>116</b>							<b>\$ 81,200</b>	
<b>Total Banners</b>	<b>65</b>							<b>\$ 26,000</b>	