

COMMUNITY SERVICES DIVISION



2022

Recreation & Community Development

ANNUAL REPORT

 *City of*
Saskatoon



Nutrien Playland at Kinsmen Park



Community Association
outdoor rink



ACT Arena



Shaw Centre



Ashworth Holmes Park
Paddling Pool

Welcome to the 2022 City of Saskatoon (City) Year End report of the Recreation and Community Development Department. The Department oversees the provision of programs and services for citizens to participate in and enjoy the benefits of sport, culture, recreation, community development, social development and wellness activities.

To encourage as many citizens as possible to take advantage of the activities and opportunities available, the Department operates numerous facilities, provides direct services and programs and provides support and partners with community-based organizations involved in delivering programs and services.

In addition to programs and services, the Department facilitates partnerships, information sharing and collaboration to strengthen community groups and organizations, promote diversity, inclusion and address racism.

The impact of the COVID-19 pandemic continued to be felt in the early months of 2022. This experience has highlighted that recreation facilities provide a hub of activities and connectiveness in the community. Access to recreation and cultural activities are an investment in the long-term physical and mental health and well-being of our community and residents

WHAT'S INSIDE

2022 HIGHLIGHTS.....4

COMMUNITY DEVELOPMENT SECTION.....5-12

Arts & Culture	5-6
Neighbourhood Services	7-8
Social Development.....	9-10
Looking ahead to 2023.....	12

RECREATION FACILITIES AND PROGRAMS SECTION13-23

Leisure Centres	13-19
Outdoor Pools	19-20
Summer Play and Targeted Programs	20-21
Looking ahead to 2023.....	23

SPECIAL USE FACILITIES AND CAPITAL PLANNING SECTION24-31

Animal Services	24-25
Community Partnerships	25-26
Golf Courses	27-28
Gordon Howe Campground	28
Nutrien Playland at Kinsmen Park	28
Indoor Arenas.....	29
Outdoor Sport Facilities and Spectator Ballfields.....	29-30
Looking ahead to 2023.....	30

SASKATOON FORESTRY FARM PARK & ZOO.....32-37

Attendance and Revenues.....	33
Partnership Agreements and Program Supports.....	33-35
Looking ahead to 2023.....	37

INVESTING IN COMMUNITY.....37-48

Funding and Grants.....	37
2022 Grant Awards	38-48



- ▶ Issued 8,634 Leisure Access cards to eligible lower-income residents, which resulted in 91,195 drop-in visits to Leisure Centres and 373 recreational program registrations.
- ▶ Supported the city's 47 Community Associations who in turn organized 24 community clean ups, operated 33 community gardens and 55 outdoor rinks.
- ▶ Construction of the festival headquarters building and entry bosque in Friendship Park for the permanent outdoor festival site was completed in 2022.
- ▶ Installation of five (5) new public art works.
- ▶ Awarded \$2.6 Million in cash grants to community organizations providing services in the sport, culture, recreation and social service sectors.
- ▶ In the first quarter of 2022, Provincial Health Orders related to the COVID-19 pandemic and City of Saskatoon safety measures continued to have an impact on the operation of Leisure Centres. Proof of vaccination was required to enter a Leisure Centre from January 1 to February 14, 2022, and masking was required until February 28, 2022. The City also maintained a number of staff safety measures until the fall of 2022, which had an impact on the delivery and capacity of swimming lessons for younger age groups.
- ▶ The City's six (6) indoor Leisure Centres hosted a combined total of 17,724 rental bookings which attracted 192,527 individual participants. In 2022, the number of visits to Leisure Centres totaled 919,578. In 2022, Shaw Centre and Saskatoon Field House hosted 26 local and provincial special events.
- ▶ In 2022, admission volumes at the City's four (4) outdoor pools totaled 78,643.
- ▶ During the non-summer months, low-cost/no cost programs are offered to youth by the City and community agencies, with funding support from the City. In 2022, 11 targeted programs (with 25 sessions) reached 1,124 participants, contracted 38 young adults and resulted in 11 partnerships.
- ▶ The Dog Day of Summer event hosted at Mayfair Pool on August 22, 2022, had 267 dogs attend the one-day event. This was the largest attendance to date since offering this event beginning in 2015.
- ▶ The City processed 413 requests for over 1,000 event booking dates in 2022.
- ▶ Holiday Park Golf Course had the highest number of rounds of golf in 2022 in Saskatchewan. Wildwood and Silverwood Golf Courses were in the top 10 for the number of rounds of golf in the province.
- ▶ The City allocated approximately 68,950 hours of outdoor sport fields from the beginning of May to the end of October in 2022.
- ▶ The Saskatoon Forestry Farm Park & Zoo had admission attendance to the Zoo (April 1 - October 31) of 125,778 people, leading to revenue of \$1,192,963.
- ▶ Zoo highlights include the addition of the new Kinsmen Express II, an all-electric train, replacing an over 25-year-old gas engine train, the soft opening of the new butterfly exhibit, the additional paving of another parking lot, utilizing recycled material from street resurfacing and the addition of four (4) new accessible fishing piers on the fishing lake.

COMMUNITY DEVELOPMENT SECTION

The Community Development Section provides a supportive environment that builds capacity and empowers people to organize themselves for planning and action. The Section's mandate includes supports to community associations, community grants, accessible no-cost/low cost programming opportunities, Indigenous leadership initiatives, support for public art and cultural organizations, immigration initiatives, inclusion and diversity initiatives and community partnerships.

ARTS & CULTURE

Grants

2022 saw the launch of Apply – an on-line grants management system that makes it possible for grant applicants to easily apply and follow up on grant applications, for assessors to review applications and for City administrators to monitor applications and process grant awards more efficiently.

Investing in Arts & Culture

Arts & culture organizations continue making a positive difference in our community through dedicated staff and the support of patrons, volunteers, sponsors, donors and government funders.

The City invested \$853,800 in 20 major cultural organizations which helped them:

- Generate \$15,754,703 in revenues;
- Provide 314,844 in-person visits;
- Hire 2,085 artists;
- Hold 1,359 in person public activities;
- Hold 295 digital activities that 355,133 people attended; and
- Receive 27,944,245 volunteer hours from 1,596,680 volunteers.

The Community Development Section provides a supportive environment that builds capacity and empowers people to organize themselves for planning and action.

Artist in Residency Program

Artists in Place: The Bunkhouse Project expanded by adding a new studio space in the residency program and opening the building's gallery space to local artists. Six (6) artists were selected for residencies from April 2022 – March 2023. A two-hour studio open house was held in the fall that attracted 60 visitors and generated positive press for the Bunkhouse program. The new Pop-Up Gallery program hosted six (6) exhibitions since opening in September. Over 200 people have visited the gallery.

Poetry Downtown

Launched on October 1, Poetry Downtown features poems from six (6) local poets that reflect on the theme of reconciliation. The poems are displayed on poster directories in downtown Saskatoon and will remain on view until May 31, 2023. The project was inspired by a challenge from Parliamentary Poet Laureate of Canada Louise Halfe to bring poetry to public places. The project is a partnership with Downtown Saskatoon. The goals of the project are to enhance and move forward with Reconciliation; to provide opportunities for artistic expression in the city centre; to inspire the public through poetry and to connect the work of local poets to the community.





Public Art

Colour and vibrancy were added to Saskatoon streets with the installation of five (5) new artworks in 2022:

1. Symbiosis, mural by Josh Jacobson, Central Avenue;
2. As Long as the Grass Grows by Joseph Naytowhow and Tony Stallard, 20th Street and Avenue B;
3. Perfect World, on loan from Doug Bentham, 20th Street and Idylwyld Drive;
4. Secret Bench, by Lea Vivot and on loan from private collector, Cosmo Civic Centre atrium; and
5. Bush Shelter – Residential School Survivors, by Justine Stillborn, Confederation Drive. Pictured on page 11.

NEIGHBOURHOOD SERVICES

The Neighbourhood Services team of Community Consultants provide an important liaison role between the 47 Community Associations and City Departments. Consultants attend Community Association executive meetings, support community recreation programs, provide advice and updates on City initiatives and listen to community concerns and support community initiatives ranging from park development, facility development, rezoning applications, community gardens and park safety.

Volunteer Training

One hundred and seventy-seven (177) new volunteers joined association boards in 2022. Community Consultants worked with individual Community Associations to provide both in-person and virtual board orientations, planning sessions and one-on-one training for specific board positions (e.g. treasurer, secretary, president, volunteer coordinator, indoor coordinator).

Three (3) training events were held for Community Associations:

- An Indoor Coordinators workshop was held on May 31, with 30 volunteers attending in-person to be better prepared to offer programming in their neighborhoods.
- A Rink Coordinators networking evening was hosted on Oct 27. Twenty (20) rink volunteers got together in-person to ask questions and share tips on getting their rinks ready for the winter season.
- As part of an “Inclusion in Community” training series for volunteers, “Queer 101” was facilitated by Wendy Li from Out Saskatoon on Dec 8. Nineteen (19) volunteers joined virtually to gain a better understanding of this community and how to include them.

Community Programming

Schools were once again available for Community Association programming in 2022. Some Associations also continued to offer programs virtually to provide residents with more flexibility.

Community Association Grants

Community Association grants are available for general operations, recreation programming, outdoor rink operations, as well as for rink infrastructure improvements and minor park amenity upgrades. In total, Saskatoon's 47 Community Associations received \$332,260 in cash grants in 2022.

- \$118,500 in funding to support Community Associations general operations
- \$107,100 in program funding and support:
 - Annual Program Funding \$56,400
 - Cost as a Barrier Funding \$30,100
 - Youth Grant Funding \$14,500
 - Core Neighborhoods Support Funding \$6,100
- \$48,100 in rink operating grants supporting 55 Community Association owned and operated outdoor rinks
- \$24,200 in rink improvement grants
 - Five (5) rink improvement projects approved
- \$34,360 in Park Enhancement grants toward two (2) community projects:
 - Chief Darcy Bear Park – addition of picnic tables, benches, garbage cans, Lakeridge Tennis Court Refurbishment

Community Clean-Ups

Twenty four (24) community clean up events were held in the spring of 2022, with another three (3) in the fall.

- 63,030 kgs of trash taken to the landfill
- 4,890 kgs of metal taken for recycling
- 302 tires taken for recycling
- 6 containers of sharps collected

Community Special Events

Community special events are an important and fun way to bring residents together to meet each other and have fun. Events in 2022 were:

- Community events (anniversary events, steak nights, halloween events, bingos, community pow-wow, etc.) 2,045 estimated attendance;
- Summer Days in the Park and Community BBQ's 2,950 estimated attendance;
- Winter Fun Days in the Park 1,736 estimated attendance;
- Rink Special Events 340 estimated attendance;
- Movie Nights in the Park 2,115 estimated attendance;
- SUM Theatre partnered with 22 Community Associations to host theater in the park performances of "wahkohtowin" throughout May and June. It is estimated that over 6,000 people attended throughout the run of the play.



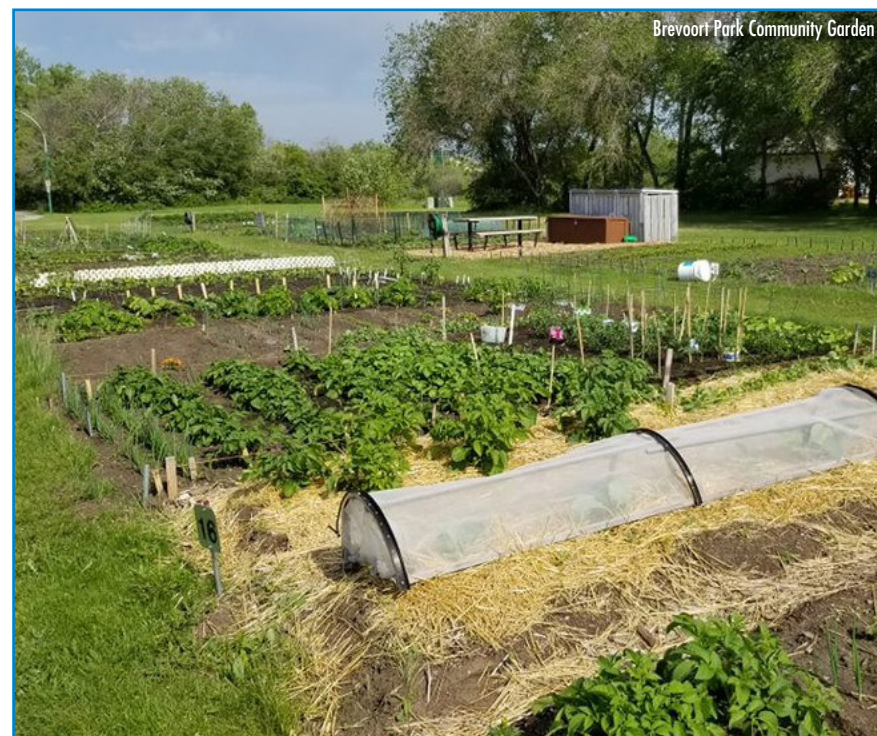
Attendees enjoyed bannock on a stick at a Riversdale event

Park Recreation Amenity Project

With residual funding approved as part of the P3 School Sites in 2019, two neighbourhood park buildings were opened and used by community associations in Al Anderson Park, in Hampton Village, and Glenn Penner Park, in Rosewood. These energy-efficient buildings provide community with washrooms, storage, program and winter warm-up spaces.

Community Gardens

Garden collectives across the city continued to "grow". There are now 33 community gardens on City-owned property accounting for approximately 1,120 community garden plots. A Green Garden Fund provides \$7,500 to collectives to make improvements to their gardens.



SOCIAL DEVELOPMENT

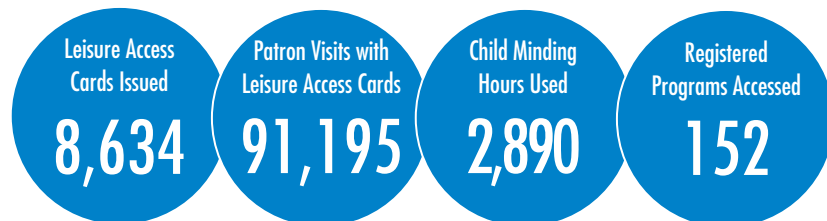
Social Planning

Social Development served as a convenor, facilitator, enabler and funder to a number of agencies and organizations in an effort to address issues concerning community safety and well-being, including supporting a variety of groups:

- Saskatoon Poverty Reduction Partnership
- Safe Community Action Alliance evaluation
- Saskatoon Collaborative Funding Partnership
- EGADZ Downtown Youth Centre
- Community Advisory Board on Homelessness
- Community-University Institute for Social Research
- Saskatoon Community Foundation

Leisure Access Program

The Leisure Access Program allows eligible low-income residents within the city to access and participate in City of Saskatoon leisure facilities and programs. The program includes unlimited admissions to drop-in programs at the Leisure Centres, one registered program per year and complimentary tickets to the Nutrien Playland rides at Kinsmen Park, as well as one-time use Family Passes to the Nutrien Wonderhub, Remai Modern Art Gallery and the Western Development Museum.



Indigenous Initiatives

Continued supporting the partnership with White Buffalo Youth Lodge (WBYL). Staff supported three (3) major events, including the Backpack Giveaway/Carnival, community Halloween event and the Winter Dinner that provided food and giveaways to approximately 10,000 participants.

Indigenous led programs for 2022 included:

- Traditional Medicine teachings with various knowledge keepers
- One Traditional drum making class
- One Free family skate
- Six Youth Centres
- Boot Camp with Fitness 2J2 twice per year
- Run Club with Fitness 2J2 twice per year
- Mé Ta Wé Tân Travelling Van
- Seven-week Beading class
- Six-week Arts & crafts class
- Indigenous day at Elementary school
- Parent & Tot Swimming
- Old Peoples Walking Program

During the summer, the Mé Ta Wé Tân offered a Cultural Camp with White Buffalo Youth Lodge for youth ages 10-14 years old at the Pike Lake Provincial Park with 30 participants.

Wicihitowin Conference

Produced in partnership with Saskatoon Public Library, Saskatchewan Health Authority, United Way of Saskatoon and Area and the Johnson Shoyama School of Public Policy, 2022, marked the 8th and final year of the Wicihitowin Indigenous Engagement Conference. This year's theme brought together 800+ in-person participants and 400+ online participants to "Bear Witness" to Reconciliation. Highlighted by keynote speakers such as Chief Cadmus Delorme, Chief Wilton Littlechild, The Honourable Murray Sinclair and Dr. Marie Wilson, participants were witness to the most impactful conference yet.

Immigration, Diversity, and Inclusion

2022 saw many people arriving in Saskatoon from Ukraine and Afghanistan, as well as the Congo, Eritrea and Ethiopia. Work focused on re-establishing community relationships in-person, such as City/Fire meeting with ethno-cultural

leaders, City/UofS video project and Newcomer/Indigenous Elder's gathering. New relationships were developed with SUMA and the Canadian Race Relations Foundation Anti-Asian Racism Coalition. Much time was also dedicated to Systemic Barriers work with Public Engagement to lead a community directed engagement pilot project.



Immigration Partnership Saskatoon

Members of Immigration Partnership Saskatoon's (IPSK) Immigrant Advisory Table took part in our first ever appreciation event over the summer. It was held at Forestry Farm Park. The Immigrant Advisory Table (IAT) is a reference group with lived experience that provides advice and information to IPSK on issues affecting immigrants and increases IPSK's knowledge about newcomer needs, strengths and local strategies for support.



Pictured L – R: Back row: Jasmine Calix, IPSK Coordinator, Kevin Kitchen, City of Saskatoon Community Development Manager, Doha Kharsa, Leslie Tetteh, Renuka Sharma, Palash Sanyal, Tenille Thomson, City of Saskatoon Social Development Manager
Front row: Ozra Mohammadi, Shadi Beiki, His Worship Mayor Charlie Clark.

2022 Community Development BY THE NUMBERS



artists supported
through **commissions
and programs** **53**

5 # of new **public art**
acquisitions added to
total collection of **84**



Total \$ **grants** awarded
to **188** community organizations:

\$2.6 m



8,634

of **Leisure Access Cards**
(LAC) issued

91,195 # of visits
with LAC

690 Community Association programs



of **community cleanups** **24**



33 # of **community
gardens**

1,120 total # of
garden plots



55
of community-run
outdoor rinks

of **Indigenous
and newcomer
programs**

31



of **Social
planning** initiatives
supported:

57



841

community meetings
attended, hosted and
facilitated by Community
Development staff

COMMUNITY DEVELOPMENT SECTION: LOOKING AHEAD TO 2023

- Develop a community-wide safety and well-being strategy that defines and evolves the City's role in addressing social challenges;
- Implement the Immigration Action Plan through Immigration Partnership Saskatoon;
- Implement the Culture Plan with a focus on providing opportunities for BIPOC artists;
- Secure an agreement in principle for the funding and operation of an enhanced White Buffalo Youth Lodge that serves as a city centre recreation facility.



RECREATION FACILITIES & PROGRAMS SECTION

Recreation Facilities and Programs Section is responsible for the management, operation, programming and provision of customer services at the City's Leisure Centres, outdoor pools and playground program sites. These facilities provide a wealth of opportunities for people to participate in sport, recreation, health/wellness programs and cultural activities. Activities within these spaces are delivered by the City of Saskatoon, non-profit groups, health/wellness organizations and other leisure service providers, including those in the private sector.

Specific opportunities created by the Recreation Facilities and Programs Section include the design and delivery of a variety of programs to meet the fitness and recreation needs of the community. Programs include swimming lessons, fitness classes, leadership and skill development, summer playground activities, youth programs, special events and more.

In the first quarter of 2022, Provincial Health Orders related to the COVID-19 pandemic and City of Saskatoon Safety measures continued to have an impact on the operation of Leisure Centres. Proof of vaccination was required to enter a Leisure Centre from January 1 to February 14, 2022, and masking was required until February 28, 2022. The City also maintained several staff safety measures until the fall of 2022, which had an impact on the delivery and capacity of swimming lessons for younger age groups.

LEISURE CENTRES

The City operates six (6) Leisure Centres: Cosmo Civic Centre, Harry Bailey Aquatic Centre, Lakewood Civic Centre, Lawson Civic Centre, Saskatoon Field House and Shaw Centre. These facilities offer a variety of programs and rental opportunities.

In 2022, approximately 919,578 people visited Leisure Centres.

Leisure Centre Recreation Programs

To encourage residents to participate in healthy activities, Leisure Centres offer a variety of program opportunities in recreation, aquatics, fitness, wellness and life skills. The programs and services are based on changing needs and demands of



Saskatoon residents. Participants pay admission and/or program fees to recover a portion of the costs. Some programs require pre-registration, while others are drop-in programs. The wide variety of activities offered at Leisure Centres provide participants with opportunities to learn new skills, meet new friends, be more active and enjoy a healthy lifestyle.

Some of the programs and services offered included: recreation (drop-in weight room, childminding, open gym, registered preschool/child & adult programs), aquatics (drop-in public/family swims, lane swims), fitness (drop-in land fitness & aqua fitness), wellness (First Step, Minds in Motion) and life skills (learn-to programs, certification courses, personal training).

Recreation Facilities and Programs Section is responsible for the management, operation, programming and provision of customer services at the City's Leisure Centres, outdoor pools and playground program sites.

General Admissions Volumes and Revenue

General admissions provide the public with access to Leisure Centre facilities and instructor-led classes (e.g., aqua fitness). Pre-registration is not required.

2022 admission volumes at Leisure Centres increased 309,361 (99.50%) compared to 2021.

ADMISSION VOLUMES Indoor Leisure Centres	2020 Actual	2021 Actual	2022 Actual	2021-2022 Difference	% Change Previous Year
Cosmo Civic Centre	2,010	1,368	4,380	3,012	220.20%
Harry Bailey Aquatic Centre	33,132	58,650	73,306	14,656	25.00%
Lakewood Civic Centre	57,812	51,530	156,483	104,953	203.70%
Lawson Civic Centre	25,355	29,551	65,343	35,792	121.10%
Saskatoon Field House	62,252	79,520	118,597	39,077	49.10%
Shaw Centre	101,237	90,418	202,289	111,871	123.70%
Total Attendance	281,798	311,037	620,398	309,361	99.50%



2022 admission revenues at Leisure Centres increased \$1,873,500 (105.00%) compared to 2021.

ADMISSION REVENUES Indoor Leisure Centres	2020 Actual	2021 Actual	2022 Actual	2021-2022 Difference	% Change Previous Year
Cosmo Civic Centre	\$15,500	\$11,200	\$32,000	\$20,800	185.70%
Harry Bailey Aquatic Centre	\$197,300	\$339,800	\$431,800	\$92,000	27.10%
Lakewood Civic Centre	\$302,300	\$278,700	\$869,400	\$590,700	211.90%
Lawson Civic Centre	\$142,600	\$162,200	\$393,000	\$230,800	142.30%
Saskatoon Field House	\$376,300	\$432,100	\$724,900	\$292,800	67.80%
Shaw Centre	\$508,100	\$559,800	\$1,206,200	\$646,400	115.50%
Total Admission Revenues	\$1,542,100	\$1,783,800	\$3,657,300	\$1,873,500	105.00%

Admission revenue and volumes began to recover in 2022, as Provincial Health Orders related to COVID-19 were lifted at the end of February.

Capacities of programs at outdoor pools and indoor pools were reduced throughout the summer of 2022 because of a shortage of qualified lifeguards in Saskatoon and the province. Safety measures within Provincial Health Orders impacted the ability to offer lifeguard leadership courses in Saskatchewan during the pandemic, resulting in a shortage of qualified lifeguards in the province which continued into 2022.

Recognizing the potential and growing impact to services, due to the lifeguard shortage, the following actions were taken in 2022 to assist with recruitment:

- Additional Lifeguard Leadership courses were offered.
- Direct recruitment tactics were implemented to recruit lifeguard leadership course participants.
- On-going lifeguard job postings, recruitment sessions, interviews and on-boarding were maintained.
- How to Become a Lifeguard and Lifeguard Preparation Courses were developed and outlined expectations of the position, availability



requirements and offered an opportunity to practice fitness skills. These sessions were held seasonally.

- Recreation and Community Development, Communications and Talent Acquisition reviewed alternate methods to attract diverse candidates.
 - A photo session was coordinated to ensure images used in marketing and recruitment initiatives showcased the diversity of staff.
 - Updates to website information, images, and the lifeguard information brochure were completed.

Registered Programs

Registered programs are scheduled, instructor-led classes that lead participants through a predefined set of activities. Swimming lessons are the primary registered programs provided at Leisure Centres and continue to be well-attended.

The City kept staff safety measures for swimming lessons in place until July 1, 2022. These safety measures included:

- Water Safety Instructors delivered swim lessons from the pool deck.
- Red Cross Preschool and Swim Kids 1-4 programs required a parent/guardian in the water to assist swimmers.

On July 1, 2022, the measures noted above were removed and the swimming lesson format returned to the standard format and delivery.

Program participants were excited that the following registered programs returned in 2022:

- Mommy and Me Strollfit – This program was offered at the Saskatoon Field House, is designed for new parents and their babies and combines walking the track with your baby, as well as muscle strengthening and postnatal core-specific work.
- Play & Learn Preschool programs – These programs are offered at Lakewood & Lawson Civic Centres and include programs such as:
 - Toddlers on the Move - Children 2-3 years of age play with parachutes, mats, balance beams and much more.
 - Movin & Groovin Toddlers – Children 2-3 years of age participated in a new adventure each week with crafts, stories and themed activities.
 - Kids on the Move – Children 3-5 years of age had an opportunity to burn off energy by participating in fun instructor-led games and activities using balls, hoops, sports equipment and parachutes.



There were 14,265 participants in registered aquatic and recreation programs at Leisure Centres in 2022, compared to 13,271 in 2021.

2022 registration revenue at Leisure Centres increased \$471,300 (80.10%) compared to 2021. This can be attributed to swimming lessons returning to normal delivery as the year progressed.

REGISTRATION REVENUES Indoor Leisure Centres	2020 Actual	2021 Actual	2022 Actuals	2021-2022 Difference	% Change Previous Year
Cosmo Civic Centre	\$11,900	\$7,000	\$21,600	\$14,600	208.60%
Harry Bailey Aquatic Centre	\$85,900	\$163,400	\$134,900	(\$28,500)	(17.40%)
Lakewood Civic Centre	\$148,100	\$172,600	\$379,200	\$206,600	119.70%
Lawson Civic Centre	\$104,200	\$151,900	\$309,400	\$157,500	103.70%
Saskatoon Field House	\$15,400	\$3,200	\$33,400	\$30,200	943.80%
Shaw Centre	\$63,000	\$90,400	\$181,300	\$90,900	100.60%
Total Registration Revenue	\$428,500	\$588,500	\$1,059,800	\$471,300	80.10%

Leisure Centre Rentals

Indoor Leisure Centres continued to provide safe, well-maintained, attractive, accessible spaces making them a popular choice for private, school, corporate, community and sport group rentals. Flexible rental plans allow groups to rent an entire building or just spaces within the facilities they need. Rental rates recover a portion of operating costs and are based on fair market value.



Rental Revenue

Rental revenue is earned from external community groups and organizations renting or leasing space for the delivery of various programs and services.

Rental revenue at Leisure Centres increased \$464,600 (40.30%) compared to 2021.

RENTAL REVENUES Indoor Leisure Centres	2020 Actual	2021 Actual	2022 Actual	2021-2022 Difference	% Change Previous Year
Cosmo Civic Centre	\$58,600	\$56,800	\$114,000	\$57,200	100.70%
Harry Bailey Aquatic Centre	\$193,100	\$346,300	\$297,200	(\$49,100)	(14.20%)
Lakewood Civic Centre	\$36,900	\$43,700	\$66,600	\$22,900	52.40%
Lawson Civic Centre	\$2,400	\$5,000	\$11,600	\$6,600	132.00%
Saskatoon Field House	\$207,700	\$213,200	\$449,700	\$236,500	110.90%
Shaw Centre	\$271,900	\$487,000	\$677,500	\$190,500	39.10%
Total Rental Revenue	\$770,600	\$1,152,000	\$1,616,600	\$464,600	40.30%

The City's Leisure Centres host thousands of rental bookings every year. Utilizing space in pools, meeting rooms, multipurpose rooms and gymnasiums; there was a combined total of 17,724 rental bookings at the six (6) Leisure Centres. Based on the estimated number of participants at the time of booking, these rentals attracted approximately 192,527 individual participants.

Leisure Centre	Rental Bookings		Participants	
	2021	2022	2021	2022
Cosmo Civic Centre	607	1,238	3,904	24,023
Harry Bailey Aquatic Centre	2,562	2,317	21,020	19,621
Lakewood Civic Centre	474	692	9,323	13,120
Lawson Civic Centre	34	102	517	1,904
Saskatoon Field House	4,347	6,057	60,450	109,418
Shaw Centre	4,999	7,318	5,457	24,441
Total	13,023	17,724	110,671	192,527



Special Events

In 2022, Shaw Centre and Saskatoon Field House hosted a total of 26 local, provincial and national special events in a variety of sports disciplines, including:

- Saskatoon Field House: a local track & field mini-meet, as well as the Elementary Relays for youth helped to resume events at the Field House.
- Shaw Centre: hosted several aquatic related events such as Senior Dive Nationals, Artistic Swimming National Qualifier, the Goldfins Invitational and Winter Classic and the Man-Sask Speed Swimming event.

Leases

In 2022, seven (7) non-profit and private organizations leased space in the Leisure Centres. Lease holders included such organizations as Saskatchewan Athletics, Saskatchewan Health Authority and Complete Care and Wellness. The programs offered by these leaseholders complement the services and activities offered by this Department.

Leisure Facility Upgrades

The Facilities Management Department completed several maintenance/upgrade projects in 2022. Highlights of projects completed are detailed below.

- Accessibility and Inclusion Pre-design Study – An accessibility and inclusion pre-design study was completed on Lakewood Civic Centre, Lawson Civic Centre and Lathey Outdoor Pool. The study identified targeted renovations and costs to improve the inclusivity and accessibility of these facilities. The

intent of these studies was to improve physical accessibility and enhance private spaces available for all members of the public that require privacy. Recreation and Community Development and Facilities Management Departments are determining next steps and timing of projects.

- Lakewood Heater and Window Replacement Project – Lead by Facilities and Project Services, the replacement of the heater and windows on the south facing wall of the pool deck began on March 28 and concluded inside the facility on November 11. Construction created 21 days of disrupted services but did not result in a full cancellation of programming.
- Harry Bailey Aquatic Centre Upgrade Project – Recreation and Community Development staff worked closely with Facilities/Project Services staff and Design Consultants to plan for and complete the design for this significant upgrade project. The project includes upgrades to the 50-metre pool basin, water treatment system and a portion of the roof, as well as upgrades to the building's mechanical system, insulation and vapor barrier; all of which are nearing the end of their functional life. Improvements related to accessibility and inclusivity are also being completed to ensure the building and its features will be a welcoming space for the entire community. The facility is scheduled to be closed March 31, 2023.
- Lawson Civic Centre – Removal and replacement of stucco was completed on the front exterior of the building and new signage was put in place. There was no impact to service or operations as this project was completed.
- Shaw Centre – The warm-up pool, leisure pool and hot tubs were closed from June 13 to June 30 for maintenance. The closure included the draining of the leisure pools and hot tubs for cleaning and grouting, maintenance to the pumps for these pools and refinishing the waterslide.
- Saskatoon Field House – The track closed for a period of three (3) weeks to complete the removal and re-painting of existing track & field lines. Other areas of the facility were closed for shorter time periods during this time to accommodate the work.

Leisure Centre Volumes and Participation

Through activities delivered by the City of Saskatoon, non-profit groups, health/wellness organizations, Leisure Centres encourage participation in healthy activities. In 2022, the number of visits to Leisure Centres totaled 919,578.

LEISURE CENTRE VOLUMES & PARTICIPATION	2020	2021	2022	2021-2022 Difference
Recreation Registrations <i>(Based on 5 visits per participant)</i>	4,940	4,070	12,445	8,375
Aquatic Registrations <i>(Based on 8 visits per participant)</i>	40,296	99,656	94,208	(5,448)
Admissions Participation	281,798	311,037	620,398	309,361
Rentals <i>(Based on estimated number of participants at time of booking)</i>	130,527	110,671	192,527	81,856
Total Visits	457,561	525,434	919,578	394,144

Corporate LeisureCard Initiative

The Corporate LeisureCard initiative was launched in September 2020 and provides employees of eligible businesses a 20% discount on all LeisureCard purchases. This card is available to businesses and organizations who have a minimum of 25 employees and have their offices physically located within the city limits of Saskatoon.

Continuous review and improvements to this initiative, along with a dedicated marketing campaign, have increased uptake in the program since its inception in 2020. As of December 31, 2022, 157 businesses have been approved to participate in the Corporate LeisureCard program since it started in fall 2020.

In 2022, a total of 1,179 equivalent months of Corporate LeisureCards were purchased, which is made up of 575 months of Family Corporate LeisureCards and 604 months of Adult Corporate LeisureCards. This is up from the 271 equivalent months purchased in 2021.

Gender Inclusivity Initiatives

The vision of the Recreation and Community Development Department is to provide access to a broad range of recreation, sport, fitness, cultural and social opportunities that are accessible, inclusive and responsive to community needs. In striving to achieve this vision and as the community grows and changes, the Department is continuously evolving to ensure recreation opportunities meet community needs.

- The Department identified gender inclusivity as a priority objective in the current Recreation and Parks Master Plan. Measures taken in 2022 to ensure all members of the community feel safe and included in Leisure Centres were as follows:
 - The Transgender Inclusion Working Group participated in the public engagement for the Harry Bailey Aquatic Centre Upgrade Project.
 - The Working Group met in the summer of 2022 to discuss next steps regarding a potential universal change room space at the Saskatoon Field House.

Support Services

A significant amount of work was completed by staff to enhance the patron experience at the Leisure Centres in 2022.

- The Brand Ambassador reached out to the community at various events and public gathering places to promote programs and services offered by Recreation and Community Development.

- The Customer Service section provided administrative support for program registration, facility booking and staff scheduling. There continues to be an increased uptake of Leisure Online registrations, particularly on the first day of each registration period and as such, phone in registration staffing resources have been reduced.
- The Customer Service section processed approximately 7,377 LeisureCard sales and 14,321 renewals in 2022.
- A one-year extension to the Shaw Centre Naming Rights and Promotional Benefits Agreement was signed with Shaw Communications with annual fees, terms and conditions remaining the same. Discussions continue on further extensions for the future when the current extension expires on March 31, 2023.
- In 2022, the Canadian Red Cross announced it would be discontinuing its swim lesson and lifeguarding program as of December 31, 2022. Staff worked to make this significant transition from Red Cross to Lifesaving Society swimming lessons, to be implemented January 1, 2023. Work included: coordination of staff training, updating marketing materials, updating program plans and schedules, coordinating the transfer of Red Cross Certifications to the new Lifesaving Society Certifications.
- Staff completed significant work to address lifeguard staffing shortages throughout 2022. There were 143 individuals invited to participate in the recruitment process, with 71 individuals completing the process and being hired.



Shaw Centre



Riversdale Pool

OUTDOOR POOLS

The City operates four (4) outdoor pools: George Ward, Lathey, Mayfair and Riversdale. The pools are scheduled to operate a combined total of 300 days a year.

Drop-in programs offered at the outdoor pools included public swim, lane swim, family swim, parent & tot swim and aqua fitness.

2022 Operating Days

George Ward Pool: Thursday, June 16 to Sunday, August 21

Lathey Pool: Thursday, June 16 to Sunday, August 21

Mayfair Pool: Wednesday, June 15 to Sunday, August 21

Riversdale Pool: Tuesday, June 7 to Sunday, August 28

Admissions

Admission volumes increased 24,191 (44.40%) in 2022 compared to 2021.

ADMISSION VOLUMES	2020 Actual	2021 Actual	2022 Actual	2021-2022 Difference	% Change Previous Year
Outdoor Pools	(2 pools)				
4 Outdoor Pools	19,045	54,452	78,643	24,191	44.40%

Capacities of programs at outdoor pools were reduced throughout the summer of 2022, due to a shortage of qualified lifeguards in Saskatoon and the province. During the pandemic less lifeguard leadership courses were offered due to safety measures in the Provincial Health Orders which resulted in less lifeguards being trained.

Overall general admission revenues totaled \$328,700 in 2022, compared to \$212,700 in 2021.

ADMISSION REVENUES Outdoor Pools	2020 Actual	2021 Actual	2022 Actual	2021-2022 Difference	% Change Previous Year
George Ward Pool	\$31,000	\$35,200	\$65,100	\$29,900	84.90%
Lathey Pool	\$0	\$57,400	\$79,600	\$22,200	38.70%
Mayfair Pool	\$0	\$48,600	\$57,700	\$9,100	18.70%
Riversdale Pool	\$39,000	\$71,500	\$126,300	\$54,800	76.60%
Total Revenue	\$70,000	\$212,700	\$328,700	\$116,000	54.50%

Registered Programs

Revenue from registered programs at the outdoor pools increased by \$62,300 compared to 2021.

REGISTERED PROGRAM REVENUES - Outdoor Pools	2020 Actual	2021 Actual	2022 Actuals	2021-2022 Difference	% Change Previous Year
George Ward Pool	\$0	\$14,800	\$39,400	\$24,600	166.20%
Lathey Pool	\$0	\$10,000	\$29,600	\$19,600	196.00%
Mayfair Pool	\$0	\$10,000	\$19,400	\$9,400	94.00%
Riversdale Pool	\$0	\$7,600	\$16,300	\$8,700	114.50%
Total Revenue	\$0	\$42,400	\$104,700	\$62,300	246.93%

Special Events

- Free Access Day was paired with the National Drowning Prevention week which takes place the third week of July each year. During this free access day, visitors to the outdoor pools participated in educational, preventative

and learning activities that created awareness around National Drowning Prevention week.

- Outdoor Rentals – Outdoor pool bookings include both external rentals, internal rentals and Joint Use school swims. There was a total of 105 rentals at the outdoor pools in 2022, totaling 11,543 participants. One of these rentals was Dog Day, which saw 267 dogs visit the pool for a dip.

SUMMER PLAY AND TARGETED PROGRAMS

The City provides outdoor summer recreation programs for children and youth on a neighbourhood and district level.

Summer Play Program

The Summer Play Program provides no-cost programs for children and youth at the neighbourhood level. In 2022, the City provided programming at 46 weekday playground program sites, 14 weekend playground sites, 10 youth centres and two (2) traveling youth programs.



Summer Play Program at Ashworth Holmes Park

In the summer of 2022, there were challenges hiring enough qualified staff for the program. As a result, the hiring team creatively maximized program opportunities by running eight (8) weekend playground program sites on a rotational basis with some sites open on Saturdays and others open on Sunday. Six (6) weekend program sites were open on both Saturday and Sunday.

There were 124,746 visits recorded at these programs, compared to 111,153 visits in 2021. The success of the Summer Play Program can be attributed to the approximately 162 staff who plan and implement programs and 10 external partner agencies that support the program.

Targeted Programs

During the non-summer months, no cost programs are offered to children and youth by the City and community agencies, with funding support from the City. In 2022, 11 targeted programs (with 25 sessions) reached 1,124 participants, contracted 38 young adults and resulted in 11 partnerships.

- The Winter Play Program – The Winter Play Program was revamped in 2022. There were two (2) sessions offered which attracted 85 participants.
 - Winter Wonderland Playday in the Park was a drop-in free event offered to children/youth between the ages of 6-12 and their families. The event ran at Charlottetown Park behind Cosmo Civic Centre. Escape Sports facilitated sledding, tobogganing and snow castle making sessions. All equipment was provided.
 - The Winter Olympics event was held at Brevoort Park. Children/youth between the ages of 6-12 years, along with their families competed in winter challenges including tobogganing, snowman building, hockey and curling.
- School Break Camps – School Break Camps were offered during the February Break and Easter Break to youth between the ages of 10-14. Each camp offered six (6) sport, theatre and art sessions. The February Break Camp sessions were badminton, soccer, African drumming, sculpture making, print making and acting/singing. The Easter Break Camp sessions were Aqua Fun, Swim to Survive, wall climbing, bowling, kickboxing/Jiu

Jitsu and box lacrosse. The City partnered with nine (9) organizations/local businesses to facilitate the sessions. A total of 168 youth attended both camps.

- National Day of Truth & Reconciliation Event - This free drop-in event was offered at Cosmo Civic Centre on September 30 from 1:00-3:00 pm. Three hundred (300) participants of all ages attended the event. Sessions included free skating, Metis Jigging, Hoop Dancing, Metis Language and crafts. The Summer Play Program had a Truth & Reconciliation Week to show support to the residential school survivors and their families and to educate children and youth on the TRC Calls to Action. A number of crafts and artwork from the week were displayed at the event.



2022 Recreation Facilities and Program Section BY THE NUMBERS

919,578

of people who
visited a Leisure Centre



Total **admission revenue**
at Leisure Centres: **\$3,657,300**

Total **rental revenue** at
Leisure Centres:
\$1,616,600



Total **registration revenue**
at Leisure Centres:
\$1,059,800



of **rental bookings**
at Leisure Centres:

17,724

192,527
participants



124,746 # of **visits recorded at Summer
Play and Targeted Programs**

46 weekday
playground
program sites

14 weekend
playground
sites

10 youth
centres

2 traveling
youth
programs



Amount of special event grant
funding given to **9** events:

\$265,000

Amount of funding paid to **29** non-profit sport
organizations by the **Youth Sport Subsidy Program**:

\$1,996,252.14

2 eligible youth sport organizations
hosted **3** events in 2022 and received

\$19,107.60



Admission volumes
at 4 outdoor pools:

78,643

Admission revenue:
\$328,700

Registration revenue:
\$104,700



RECREATION FACILITIES & PROGRAM SECTION: LOOKING AHEAD TO 2023

Administrative

- Sask Polytech Leisure Centre Access and Parking Lot Access Agreements – finalization of these agreements;
- Shaw Centre Naming Rights and Promotional Benefits Agreement – complete negotiations to renew this agreement;
- Civic Hospitality to Conventions Policy – establish procedures for the administration of the policy and proceed with implementation.

Employee Initiatives

- Lifeguard Recruitment/Retention Plan – develop specific initiatives based on research and review of initiatives from other cities to address shortage of lifeguards.

Programs

- Implement the transition from Red Cross Water Safety Program over to the Lifesaving Society – Swim for Life program starting January 1, 2023.
- The Program Team has been working on the development of preschool and children's physical movement programs. This Movers program will be ready to roll out to receive registrations in the fall 2023 season.
- Continue to review all registered aquatic programming to maximize participant enrolment at all aquatic Leisure Facilities during the Harry Bailey Aquatic Centre closure for the upgrade.

Rentals

- Continue to promote opportunities for rentals at Leisure Centers to encourage previous groups to return to facilities.

Customer Service Enhancements

- Continue to work with IT on enhancing online services for customers.
- Continue to work with IT and Marketing and Communications on an upgrade/replacement for Drop-in Online (user friendly access for the public for drop-in program information and details).
- Initiate updated phone software for public facing and internal interactions through a phased in process.
- Moving forward with IT to identify and provide upgrades to RecTrac (registration and booking software) to provide user friendly solutions to the online registration process and internal interfaces.

Capital Projects

- Harry Bailey Upgrade Project – construction will begin following the facility closure on March 31, 2023, with the facility being closed for 18-24 months.
- Accessibility – Indoor Leisure Centres and Outdoor Pools – work with Facilities and Project Services to determine a plan to prioritize projects and determine timing for completion of projects.
- YMCA Partnership – New Leisure Centre – continue discussions, report back to City Council to obtain further direction.

SPECIAL USE FACILITIES & CAPITAL PLANNING SECTION

Special Use Facilities and Capital Planning Section is responsible for the management, operation and provision of customer services at the City's special use facilities, including golf courses, indoor arenas, Gordon Howe Campground and Nutrien Playland. This section also includes administration of Animal Services, Community Partnerships and outdoor sports and recreation facilities/park programming.

ANIMAL SERVICES

The Animal Services Program is responsible for the collection of pet license revenue, marketing to encourage the purchase of pet licenses, bylaw enforcement through the management of Saskatoon SPCA and Saskatoon Animal Control Agency contracts, program development (including subsidized spay and neuter program) and the development and maintenance of off-leash dog parks.

2022 HIGHLIGHTS

- 227 Subsidized Spay and Neuter Program applications approved;
- Pet licensing volumes decreased 3.3% from 2021 to 2022;
- Approximately 606,500 people visited an off-leash dog park mid-May to end of December.

Saskatoon SPCA

The Saskatoon SPCA has been providing safe shelter and finding homes for companion animals, in Saskatoon, since 1968. The City and the Saskatoon SPCA have a long-standing contract for the provision of pound services, including lost and found and adoptions.

Saskatoon Animal Control Agency

The Saskatoon Animal Control Agency (SACA) is under contract to the City to provide animal control services, including reports of animals at large, reports of barking and howling, complaints regarding defecation and reports of dangerous animals.

In 2022, SACA picked up 2,350 animals and responded to 4,730 calls. The majority of the calls were confined animal 1,956 and animals running-at-large 1,722. While calls for dangerous animal 385 and barking dog 347 were the next highest categories.



Subsidized Spay and Neuter Program

The Subsidized Spay and Neuter Program is an initiative of the City, the Saskatoon Academy of Veterinary Practitioners and the Western College of Veterinary Medicine, who joined forces to address the issue of unwanted cats and dogs in Saskatoon. Significantly discounted veterinary services and financial resources assist low-income pet owners who could not otherwise afford to have their pets spayed or neutered. In 2022, 227 Subsidized Spay and Neuter Program applications were approved with 177 procedures completed.

Animal Services Initiatives

Animal Services piloted dog behaviour awareness training at the various off-leash dog parks. Approximately 250 dog owners attended 50 scheduled information sessions interacting with a certified dog trainer between May and September.

The Dog Day of Summer Event hosted at Mayfair Pool on August 22, 2022, had 267 dogs attend the one-day event. This was the largest attendance to date since offering this event beginning in 2015.

Off-Leash Area Development

To date, 11 off-leash dog parks have been established in Saskatoon. Off-leash dog parks are open spaces where dogs are legally permitted to be off-leash. It is estimated that over 606,500 people visited an off-leash dog park between mid-May and end of December in 2022.

Pet Licensing

There were 883 (3.3%) fewer pet licenses sold in 2022, than in 2021. Animal Services was still able to achieve the projected pet licensing volumes for 2022, generating over \$754,000 in revenue.

PET LICENSING VOLUMES	2020 Volumes	2021 Volumes	2022 Volumes
Not Spayed/Neutered Dog	1,292	1,394	1,430
Spayed/Neutered Dog	15,499	15,847	15,586
Not Spayed/Neutered Cat	87	127	121
Spayed/Neutered Cat	7,465	7,892	7,645
Service Dogs	32	25	26
Spay/Neuter Program	119	179	177
Juvenile Dog	1,551	1,637	1,437
Juvenile Cat	346	471	267
Total	26,391	27,572	26,689

Special Use Facilities and Capital Planning Section is responsible for the management, operation and provision of customer services at the City's special use facilities, including golf courses, indoor arenas, Gordon Howe Campground and Nutrien Playland.

COMMUNITY PARTNERSHIPS

Ensuring sport and recreation facilities are available to the community is important. The City accomplishes this through partnership and joint use agreements and working with external organizations in the development of outdoor sport and recreation facilities, park programming and special event coordination.

2022 HIGHLIGHTS

- Received 426 outdoor special event applications and processed 413 requests for over 1,000 event booking dates in 2022.
- Provision of Civic Services supported 136 outdoor events for a total of \$197,100.
- Construction of the festival headquarters building and entry bosque in Friendship Park was completed in 2022.



Photo credit: Tourism Saskatoon/CONCEPTS Photography



Outdoor Sport and Recreation Facilities/Park Programming

Creating supportive environments for recreation and park activities means having appropriate facilities. As the primary provider of public sector recreation and parks services, the City currently owns and operates a vast array of outdoor sport, recreation and parks facilities and spaces. The 2022 inventory included:

- 308 sport fields
- 38 tennis courts
- 7 skateboard sites
- 2 lawn bowling rinks
- 1 equestrian bridle path
- 238 parks
- 24 pickle ball courts
- 3 disc golf courses
- 2 picnic shelters
- 1 bike polo court

Some park programming is directly offered by the City, but the majority is offered by community-based interest groups, Community Associations, private sector organizations and allied stakeholders.

Park Enhancement Program

The Park Enhancement Program is an opportunity for the City to partner with sport

organizations and associations to meet demonstrated need and accommodate various outdoor sport and recreation programs and activities. In 2022, the City, in partnership with:

- Saskatoon Disc Golf installed concrete tee-pads at Diefenbaker Park and course signage at William A Reid Park.

Outdoor Special Events

The City received 426 outdoor special event applications and processed 413 contracts, for over 1,000 event booking dates, between January and December. There was approximately 630,000 people that attended an outdoor special event in Saskatoon, in 2022.

Provision of Civic Services supported 136 outdoor events for a total of \$197,100. The Provision of Civic Services provides non-cash civic assistance for outdoor special event activities including the provision of garbage collection, street sweeping and equipment, such as barricades, signage and pylons. In 2022, 87,000 gallons of garbage was collected from the various outdoor events.

City Council approved the Permanent Outdoor Festival Site Feasibility Study Report and the concept plan for Phase One development, including the festival headquarters building and entry bosque. Construction of the headquarters building and entry bosque in Friendship Park was completed in 2022, with funding assistance from the Municipal Economic Enhancement Program.

Partnership and Joint Use Agreements

The Department has over 100 partnership and joint use agreements in place with various delivery partners, including facility ownership and operating agreements and use of land and access to site amenity agreements.

Through the Recreation, Sport, Culture and Parks Partnership Reserve, the Saskatoon Rowing Clubs received partial funding support to replace the old wooden-timber boat dock, in Victoria Park, with a new modern dock. The Partnership Reserve also provided funding support to Globe BMX Inc. to complete upgrades to the BMX track facility, located at Lakewood Park.



GOLF COURSES

The City operates three (3) unique, affordable golf courses in Saskatoon: Holiday Park Golf Course, Silverwood Golf Course and Wildwood Golf Course. The 2022 Highlights include:

- Golf courses continued to be some of the busiest recreation facilities, in the city, in 2022. The three (3) courses offered a safe place where people could gather outside and take part in an activity with family and friends. Golf is a safe recreational activity to do with colleagues, family or friends.
- Upgrades to equipment and amenities such as new mowers, light utility vehicles, heavy duty utility vehicles, new patio awning, lounge chairs and course signage. We also completed an upgrade to the Holiday Park driving range, which included a concrete pad, permanent synthetic hitting area and improvements to the pathways in the driving range. This project will allow extended use of the driving range in the spring and fall.

Golf Course Revenue

In 2022, the City's golf courses derived revenue from:

- Green fees from daily fees and pass sales \$3,288,262 (70%);
- Power cart, locker and pull cart rentals at Holiday Park and Wildwood Golf Courses \$802,500 (17%);

- Driving range services at Holiday Park and Silverwood Golf Course \$291,998 (6%);
- Lounge services at Holiday Park Golf Course \$292,148 (6%);
- Concession and clubhouse leases \$8,130 (0.01%).

Green Fees

The green fees approved by City Council continues to offer golf at an affordable rate while providing patrons the opportunity to golf at quality golf courses. The creation of the 5-day and the 7-day golf rates continue to be popular with golfers.

Attendance

Holiday Park Golf Course had the highest number of rounds of golf in 2022 in the entire province of Saskatchewan. Wildwood Golf Course and Silverwood Golf Course were in the top 10 for the number of rounds of golf in the province. All three (3) courses exceeded 30,000 rounds of golf in 2022. Overall attendance at the three (3) municipal golf courses in 2022 was 122,871 rounds. This was a very good year.

THREE-YEAR ATTENDANCE BY COURSE	2020 Attendance	2021 Attendance	2022 Attendance
Holiday Park	47,864	60,151	56,709
Silverwood	26,680	33,491	31,191
Wildwood	26,589	34,003	34,971
Totals	101,133	127,645	122,871

Financial Overview

The City's golf courses continued to meet the 100% cost recovery goal and have a zero impact on the mill rate. In 2022, Golf course revenues were \$4,681,533, expenditures were \$3,595,439 and transfers to reserves were \$1,086,094.

THREE-YEAR OPERATING COMPARISON <i>\$ Rounded to nearest hundred</i>	2020	2021	2022
Total Revenues	\$3,418,789	\$4,439,694	\$4,681,534

In 2022, golf course operations transferred \$453,796 to the Golf Course Capital Reserve (GCCR). The Golf Course Stabilization Reserve was maintained at its cap of \$200,000, and \$107,298 was added to the Holiday Park Redevelopment Reserve. Overall transfers to reserves were \$717,794 above budget.

Capital Overview

In 2022, \$375,000 was allocated to address capital equipment replacement. Due to a successful year and above budgeted transfer to reserve, the GCCR has a year-end balance of \$2,057,161 for future projects.

GORDON HOWE CAMPGROUND

The Gordon Howe Campground (GHC) is a mature, beautifully landscaped campground located in the heart of the city. It is the gem of the city, with 135 serviced sites to accommodate motorhomes and camper trailers, 12 tenting sites and a variety of support services, including barbeque, laundry, washroom and shower facilities, picnic tables and a confectionery. The popular campground is located near shopping centres, Holiday Park Golf Course, Gordie Howe Sports Complex, Riversdale Pool and various parks.



Financial Overview

Gordon Howe Campground operates on a full cost recovery basis, meaning the operation has zero impact on the mill rate. The annual contribution to the Campsite Reserve is the difference between revenues and operating expenditures.

In 2022, the campground was able to operate with minimal impact to the operations based on COVID restrictions. Gordon Howe Campground generated \$602,390 in revenue, with expenses of \$527,650, resulting in a \$74,740 contribution to the Campsite Reserve, bringing the year-end balance to \$307,677.



NUTRIEN PLAYLAND AT KINSMEN PARK

This facility is a one-of-a-kind attraction that offers activities for families and kids of all ages. Popular attractions include the miniature locomotive train with expanded train loop and train platform, refurbished animal carousel and new, larger Ferris wheel. The rides are supported by a plaza area, as well as water features, sand play and natural elements. In 2022, Nutrien Playland opened on May 8, with COVID protocols in place. The protocols did not keep users away; there were just over 216,275 visitors to this attraction in 2022. Nutrien Playland generated \$466,225 in revenue, with expenses of \$381,436, resulting in a \$110,000 contribution to reserves.



INDOOR ARENAS

The City operates six (6) sheets of ice at five (5) indoor arenas.

2022 HIGHLIGHTS

- Allocated 97.2% of available prime time ice under half a year of COVID-19 restrictions.
- 2022 saw the removal of COVID-19 restrictions but still saw impact to operations of the arenas.
 - There was still limited dry indoor rentals in 2022.
 - Regular fall activities resumed in September, with little restrictions and limitations. Many of the smaller rental groups that booked the arenas prior to COVID-19 still have not returned, which resulted in less evening rentals.
 - Regular renters including minor hockey, ringette and speed skating did not have any restrictions in the fall of 2022. Public Skating saw the volumes increase from 2021; however, still not the numbers that participated in public skating prior to COVID-19.

Indoor Arena Financial Overview

The City's indoor arenas derive revenue from:

- External hourly rentals (76.0%)

- External lease revenue at ACT (16.9%)
- Public skating (5.3%)
- Board advertising, grants and concession (1.43%) Internal rental and subsidized rental revenue (.39%)

THREE-YEAR REVENUE COMPARISON <i>\$ Rounded to nearest hundred</i>	2020 Actual	2021 Actual	2022 Actual
Revenues (net of Public Skating)	\$1,870,612	\$2,072,833	\$2,235,468

OUTDOOR SPORT FACILITIES AND SPECTATOR BALLFIELDS

To support minor and adult sport organizations, the City maintains 308 outdoor sport fields in parks throughout the city.

2022 HIGHLIGHTS

- Allocated approximately 68,950 hours on outdoor sport fields from May to end of October.

Outdoor Sport Fields

In 2022, the City allocated approximately 68,950 hours of outdoor sport fields from the beginning of May to the end of October. Approximately 34,100 hours (17,050 games) were allocated on the 97 charge sport fields and 34,850 hours on the no charge fields. The table below illustrates the hourly allocation by sport field.

OUTDOOR SPORT FIELDS	2020 Hours	2021 Hours	2022 Hours
Baseball Diamonds (charge)	1,600	3,450	4,400
Softball Diamonds (charge)	4,500	8,200	13,000
Multi-purpose Fields (charge)	5,900	9,700	16,700
Neighbourhood Diamonds (non-charge)	5,400	11,600	11,400
Neighbourhood Multi-purpose Fields (non-charge)	11,200	17,400	23,450
Total	28,600	50,350	68,950



Multi-purpose fields are those used for soccer, football, field lacrosse, ultimate Frisbee and/or cricket. The City works with respective sport organizations and associations to address evolving programming needs.

The Gordie Howe Sports Complex

The Gordie Howe Sports Complex is owned by the City and managed by Gordie Howe Sports Complex Management Inc. The complex consists of the following amenities:

- Gordie Howe Sports Centre;
- Saskatoon Minor Football Field;
- Clarence Downey Speedskating Oval;
- K+S Multi Sport Building;
- Glenn Reeve 6 Pack Sports Fields;
- Lealos Spectator Ball Diamond;
- Cairns Spectator Ball Diamond; and
- Outdoor Track and Field Facility.

Led by Friends of the Bowl Foundation, a partnership between the City and a group of dedicated volunteers, are working on the Gordie Howe Master Plan. In 2021, the remaining project components were put on hold due to the pandemic. Active fundraising is set to resume in 2023, leading to future capital projects including landscaping, pathways, lighting and a new multisport field.



SPECIAL USE FACILITIES & CAPITAL PLANNING SECTION: LOOKING AHEAD TO 2023

Animal Services

- Complete the construction of two small dog off-leash dog parks.

Community Partnerships

- Finalize a lease agreement with Core Community Collective Saskatoon and complete the construction of the new recreation facility in Victoria Park.
- Complete the construction of the outdoor basketball multicourt facility.

2022 Special Use Facilities and Capital Planning BY THE NUMBERS



216,000

of people who visited
Nutrien Playland from
May to September



Amount of **prime time ice**
booked at 5 civic arenas:

97%



of hours of outdoor
sports field bookings

70,000



of **rounds of golf** played
at three municipal courses

122,800



of people who
visited a dog park

606,000

Almost **27,000** pet licenses sold in 2022

50 # of dog behaviour
awareness sessions held
between May and October

250 pet owners attended overall



267

of dogs who attended the
Dog Day of Summer event
at Mayfair Pool



426 # of outdoor **special events** held
with approx. **630,000** people
in attendance



Support provided to **136**
outdoor events through
Provision of Civic Services:

\$197,000



37

of **block party**
applications received
and approved

SASKATOON FORESTRY FARM PARK & ZOO



The Saskatoon Forestry Farm Park and Zoo (Zoo) remains one of Saskatchewan's top tourist attractions. The 58-hectare site is owned and operated by the City. The facility is home to a variety of native and exotic mammals, birds, trees and shrubs, as well as non-native ornamentals and fruit trees. It provides a setting for picnics, fishing, walking and other unstructured recreational activities. Rental facilities include a hall, booth with ball diamond and cricket pitch, gazebo (semi-private picnic site), wedding garden, outdoor stage, Lions Event Pavilion and Forestry Farm House.

The Zoo's attendance increased in 2022 by 5,126, both in general admissions and school usage.

2022 HIGHLIGHTS

- 2022 saw Zoo Admission attendance from April 1 through October 31 of 125,778 people.
- 24th Annual Enchanted Forest event had attendance of more than 65,000 visitors and surpassed sponsorship targets.
- Total revenue of \$1,192,963.
- Introduction of the new Kinsmen Express II electric train, the soft opening of the new butterfly exhibit, the addition of two (2) bobcats and the construction of a new bobcat exhibit/building and beginning renovations on the buckeye café and the new small mammal house.
- The Saskatoon Forestry Farm Park and Zoo went through Canada's Accredited Zoos and Aquariums (CAZA) accreditation process.

Attendance and Revenues

The Zoo's attendance decreased in 2022 by 5,126, both in general admissions and school usage. Revenue was up from 2021, primarily due to the reduced effects of COVID, increased admission costs and the booking and usage of rental facilities at the park.

3-YEAR ATTENDANCE & REVENUE COMPARISON <i>\$ Rounded to nearest hundred</i>	2020	2021	2022
Zoo Gate Attendance	\$70,542	\$130,904	\$125,778
Admission Revenues <i>Collected April 1- October 31</i>	\$487,645	\$836,797	\$822,393
Revenues (all)	\$487,645	\$836,797	\$1,192,963

PARTNERSHIP AGREEMENTS AND PROGRAM SUPPORTS

The Zoo is fortunate to have the support of four volunteer organizations: Saskatoon Zoo Foundation, Saskatoon Zoo Society, Friends of the Forestry Farm House and the Saskatchewan Perennial Society.

Saskatoon Zoo Foundation

*Report Submitted by Dawn Woroniuk,
Executive Director*



The Saskatoon Zoo Foundation is a non-profit organization operated by a volunteer Board of Directors. Its mission is to raise capital funds for new animal exhibits and improvements at the SFFP&Z. Through the years, the Saskatoon Zoo Foundation has raised over \$9,000,000 for new and improved exhibits at the Saskatoon Forestry Farm Park & Zoo. The Saskatoon Zoo Foundation bases its fundraising goals on needs identified by Administration working closely with the Zoo Manager on new and improved projects.

With two full time staff and 10 Directors, we are very proud of the contributions the Saskatoon Zoo Foundation has provided to the Saskatoon Forestry Farm Park & Zoo, especially coming out of these unprecedented times. We appreciate and enjoy the working relationship with management, staff and the other organizations

at the SFFP&Z. The Saskatoon Zoo Foundation is truly a unique organization that raises funds for one of the top tourist attractions in the province.

January saw the 24th Annual BHP Enchanted Forest finishing another amazing run, hosting over 65,000 visitors. Promoting the event has been a family tradition since 1999, we look forward to planning the 25th Anniversary for the 2023-2024 season.

We were thrilled to host our most successful ZOOGALA EVER in June, sponsored by Saskmilk. We sold out in record time and 500 guests enjoyed amazing food, entertainment, live and silent auctions and a fabulous time. We showed off the newly renovated pygmy goat enclosure, the future home of the bobcats, the renovations and transformation inside the Affinity Learning Centre, as well they enjoyed a sneak peek of the Prairie Butterfly House. It was a great night and we can't wait to host it again on June 9.

It was a very busy year for the Foundation as we finally finished the Prairie Butterfly House in the Zoo and were able to open it for a couple weeks towards the end of summer. An official grand opening will take place on June 5. The Bobcat House was completed and renovations started on the Small Mammal House, which will replace the Children's Zoo. We have continued the bench program throughout the Zoo and that has been a great addition. In July we were very thrilled to debut the new Kinsmen Express II electric train, which has been a HUGE hit with all ages and plans are underway to build a new depot for the train.

All of these projects were made possible due to funding from the Saskatoon Zoo Foundation, and we are proud that we were able to donate over \$500,000 this past year while still raising funds for our most important project, building the bears a new home! The Saskatoon Zoo Foundation can't thank Zoo Manager, Jeff Mitchell, and his team enough for creating these new exhibits that are not only exciting for our visitors but also promote education, research and conservation.

The 24th BHP Enchanted Forest kicked off in November featuring the theme "I'll Be Home for Christmas" and we were so happy to have been able to host a Walk

Night sponsored by Blue Cross that had an amazing turn out on November 18.

Once again we hosted another online 50/50, sponsored by Royal Helium Ltd., which started in November, with the winner being drawn in January of 2023.

The Saskatoon Zoo Foundation continues to work hard to improve the lives of our resident animals, as well as create a wonderful visitor experience as we continue to Build For the Future. We look forward to working with the Zoo staff, community partners and volunteers for the upcoming year. For more information regarding the Zoo Foundation, call Dawn Woroniuk, Chief Executive Officer, at 306.975.2241 or email at dawnw@saskatoonzoofoundation.ca.

Saskatoon Zoo Society

*Report Submitted by Graham Dickson,
Executive Director*



We had another great year, with year-over-year growth in programs and participants. Having received national recognition for our online program delivery in 2021, we expanded virtual programming and brought the Zoo to classrooms across the province. We are excited to build on this growth and continue to promote the Saskatoon Forestry Farm Park & Zoo to a wider audience, including growing our adult-based programs in the coming years.

School Programs Delivered

- Animal Antics
- Animal Architects
- Animal Classification
- Habitat & Adaptations
- Life Cycles
- Meet the Creature
- Owl & Owl Pellet Program
- Question & Answer Program
- Species at Risk
- SPSP Time & Animal Friends

- Story Time & Animal Friends
- Story Time & Creature Feature

Other Programs

- Biofact Boxes
- Birthday Parties
- University of Saskatchewan Programs
- Young Naturalists'

Interpretive Services

- Parks Canada Interpretation Program
- Pond Dipping Program
- Summer Interpretation Program

Children's Camps

- Easter Break
- School PD Day Camps (weekly, July-August)
- Winter Camps

Other Highlights

- 740 programs were delivered
- 2,228 programming hours
- 34,562 people participated in Zoo Society programs
- 34,834 environmental impact hours

Friends of the Forestry Farm House

*Report submitted by Bernie Cruikshank,
President*



The Friends of the Forestry Farm House had a quiet year in 2022, due to Covid restrictions and the age of our volunteers. We did host some school tours but

changed the programming slightly to decrease inside time. In total six (6) classes went through so around 180 students, parents and teachers took part in learning more about the trees and the history of the Saskatoon Forestry Farm Park. We hosted three (3) walking tours with very low numbers, weather being as always a factor in these tours. Once again, we did not open the house and do any inside component to compliment the outside information.

We continued to work on data entry for the archival collection of historical items from the Sutherland Forest Nursery Station. We worked in conjunction with Park Management in regards to new signage within the park.

Saskatchewan Perennial Society

Report submitted by Bernadette Vangool, Treasurer

The Saskatchewan Perennial Society saw a significant increase in participation in 2022, following the decline due to Covid restrictions. There were 160 members as of September 2022, and we expect this number will increase in 2023. In March we will once again have a booth at Gardenscape, where many of our members and new members sign up to be part of our organization.

We were able to hold a Plant Sale and Exchange in the spring, and a Plant Swap in the fall at the Forestry Farm Hall. These were well attended and we anticipate our Sale and Swap this spring (May 30, 2023) will be very popular.

We held a Garden Tour in July, and both hosts and tourers were enthusiastic and happy to explore the gardens on display.

We continued to maintain the Meditation and Rose gardens at the Forestry Farm. We held seven (7) work-bees at the gardens. We planted five (5) new roses in the Heritage Rose Garden and numerous hostas in the Meditation Garden. We thank the volunteer gardeners for working hard to make these gardens an attractive area for the public to visit.



We held one in-person meeting in the fall, where Bernadette Vangool gave a talk on early rose breeding on the prairies and in Canada.

The society continues to provide weekly gardening articles to the Bridges newspaper. The articles are posted on our Facebook site and are published by various papers that are printed throughout Saskatchewan. This is an excellent way to promote our society, which is acknowledged at the end of each article.

We have an exciting slate of activities planned for 2023. For those interested in gardening, please visit the Bulletin Board on our website at saskperennial.ca.

SASKATOON FORESTRY FARM PARK & ZOO: LOOKING AHEAD TO 2023

- Grand opening of Butterfly Habitat.
- Upgrades to animal exhibits and signage including bobcats, pallas cat, and porcupine exhibits.
- Opening of refurbished Buckeye Café and new Small Mammal house.



2022 Saskatoon Forestry Farm Park & Zoo

BY THE NUMBERS



New Electric Train
Kinsmen Express II

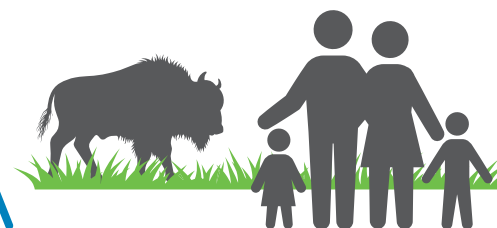


Total revenue:

\$1,192,963

125,778

of visitors to the Zoo from
April 1 to October 31



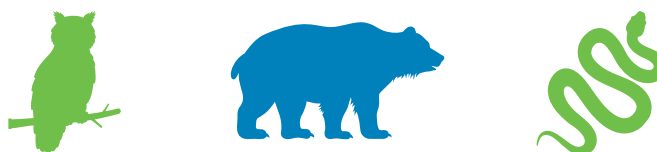
SASKATOON ZOO FOUNDATION



New butterfly Exhibit
Upgraded Bobcat Exhibit
Zoo Bench Program
Over \$500,000 donated
to the Zoo

Park and Zoo Partners

SASKATOON ZOO SOCIETY



34,562 Participants

750 Programs with 34,834 Impact Hours

FRIENDS OF THE FORESTRY FARM HOUSE



6 School Tours of Forestry
Farm House for 180 participants



Over 160 Members
of Perennial Society

Only CAZA Accredited ZOO in Saskatchewan

INVESTING IN COMMUNITY

FUNDING AND GRANTS

- Through the Culture Grant Program, the City provided \$647,600 to major arts, heritage and festival organizations in Saskatoon and \$319,292 in property tax abatements.
- The Saskatchewan Lotteries Community Grant Program, in partnership with Saskatchewan Lotteries provides funding to non-profit groups offering sport, culture and recreation programs for the citizens of Saskatoon. In 2022, \$398,753 was awarded to 62 projects.
- The Sports Project Grant provides funding to non-profit organizations offering sports programs in Saskatoon. In 2022, \$64,500 was awarded to ten (10) sport organizations.
- The City provided \$563,800 in cash grant support and \$1.1 million in tax abatements to social services through the Assistance to Community Groups, Cash Grant Social Program.
- The Recreation and Sport Tax Abatement Program was approved by City Council in 2022 and supports organizations that further the goals and objectives of the Recreation and Parks Master Plan.
- The Environmental Grant Program awarded \$59,000 to 13 community organizations.
- Grants to community associations are an important way in which the City supports these volunteer-led and neighbourhood-based organizations. In total, Saskatoon's 47 Community Associations received \$332,260 in cash grants, in 2022.
- The Youth Sport Subsidy Program subsidizes the rental cost of facilities to eligible non-profit sport organizations offering sport programs to youth, who are 18 years of age and under. The subsidy rate is 40% of eligible rental costs. The Youth Sport Subsidy Program also provides special event funding to these same eligible non-profit youth sport organizations hosting events in Saskatoon.
- The Special Event Grant Program provides grants to non-profit groups and/or organizations who host major events in Saskatoon. Due to recovery from COVID-19, there were limited events that took place in Saskatoon in 2022.

Ten (10) events were originally approved to receive Special Event funding. One (1) event required a change in format due to COVID-19 restrictions and was no longer eligible for funding.

- Complete grant applications and follow-up reports for each grant are available for review at the Community Services Division office at City Hall, upon written request (Address: Community Services Division – Recreation and Community Development Department, 222-3rd Ave. North, Saskatoon, SK, S7K 0J5).



Above: The Saskatchewan Orienteering Association received a \$3,897 Saskatchewan Lotteries Community Grant to provide orienteering programs for children and youth between five and 16 years of age. These programs were held in parks and naturalized areas throughout Saskatoon in spring and fall of 2022.

2022 GRANT AWARDS

2022 ENVIRONMENTAL GRANT PROGRAM AWARDS	
Safe Drinking Water Foundation	\$1,700.00
Saskatoon Zoo Society Inc	\$3,800.00
Saskatoon Cycles	\$10,000.00
Wild Sky Adventure Learning	\$10,000.00
Native Plant Society of Saskatchewan	\$5,250.00
Friends of the Saskatoon Afforestation Areas Inc	\$4,100.00
Bridge City Bicycle Co-op	\$10,000.00
Partners FOR the Saskatchewan River Basin	\$3,750.00
Saskatoon Public Schools	\$4,250.00
South Saskatchewan River Watershed Stewards	\$1,500.00
25th Street Theatre Centre	\$3,000.00
SOS Trees	\$900.00
Bethlehem Catholic High School	\$750.00
TOTAL	\$59,000.00
2022 CULTURAL CAPITAL GRANT	
Gordon Tootoosis Ntikinwin Theatre	\$1,859.00
PAVED Art + New Media Inc.	\$26,000.00
Persephone Theatre	\$27,141.00
Saskatchewan Craft Council	\$15,000.00
Western Development Museum	\$30,000.00
TOTAL	\$100,000.00

2022 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS	
25th Street Theatre Center Inc	\$5,000.00
Adelaide Park Churchill Community Association (APCCA)	\$3,500.00
AKA Gallery Inc	\$2,454.00
Big Brothers Big Sisters of Saskatoon	\$5,626.00
Briarwood Community Association	\$6,270.00
Bridge City Bicycle Co-operative Ltd	\$6,163.00
Care & Share Saskatoon Inc	\$4,250.00
Community Living Association Saskatoon Inc	\$7,000.00
Congregation Agudas Israel Jewish Community Centre	\$8,000.00
Cosmopolitan Industries Ltd	\$9,000.00
Eastview Community Association	\$2,000.00
Elmwood Residences Inc	\$8,000.00
Family Service Saskatoon	\$4,000.00
Fédération des Francophones de Saskatoon	\$6,800.00
Foodtruck Wars Festival Corporation	\$5,000.00
Free Flow Dance Theatre Company	\$7,650.00
Global Gathering Place	\$10,000.00
Gordon Tootoosis Nrtkrtwin Theatre	\$10,000.00
Heritage Festival of Saskatoon, Inc	\$9,000.00
Holliston Community Association	\$1,230.00
International Women of Saskatoon	\$6,269.00
Juniper Housing Corporation	\$4,800.00
Kinsmen Club of Saskatoon	\$10,000.00
Lakeview Community Association	\$4,000.00
Listen to Dis' Community Arts Organization	\$9,000.00
Meadowgreen CA	\$4,500.00

Continued on page 40

2022 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS (Continued)	
Mennonite Central Committee Saskatchewan	\$10,000.00
Nepalese Community of Saskatoon Inc	\$6,000.00
Nuit Blanche Saskatoon Contemporary Arts Festival Inc	\$10,000.00
Nutrien Wonderhub	\$9,500.00
Optimist Club of Saskatoon	\$8,500.00
OSP Community Development Corporation (Optimist Hill)	\$6,500.00
PAVED Arts	\$9,000.00
Pavlychenko Folklorique Ensemble	\$4,000.00
Prairie Lily Curling League Inc	\$3,000.00
Prairie New Music Festivals Inc	\$3,150.00
River City Irish Dance Parents Association	\$5,200.00
Sage Hill Writing	\$1,000.00
Saskatchewan Cerebral Palsy Association	\$8,000.00
Saskatchewan Deaf & Hard of Hearing Services Inc. (SDHHS)	\$6,300.00
Saskatchewan Orienteering Association	\$3,897.00
Saskatchewan Senior Fitness Association (SSFA) Application	\$2,500.00
Saskatchewan Writers' Guild	\$3,000.00
Saskatoon Community Youth Arts Programming Inc	\$10,000.00
Saskatoon Council on Aging Inc	\$9,025.00
Saskatoon Fireworks Festival	\$4,250.00
Saskatoon Indian and Metis Friendship Centre	\$5,565.00
Saskatoon Jazz Orchestra	\$8,500.00
Saskatoon Open Door Society	\$4,726.00
Saskatoon Opera Association	\$4,000.00
Saskatoon Road Runners Association	\$4,250.00
Saskatoon Rowing Club	\$6,000.00

Continued on page 41

2022 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS (Continued)	
Saskatoon Summer Players	\$7,000.00
Saskatoon Suzuki Strings (1996) Inc	\$2,000.00
Saskatoon Valkyries Women's Tackle Football Team	\$5,000.00
Saskatoon Youth Soccer Inc	\$5,000.00
Saskatoon Zoo Society Inc	\$5,113.00
Shakespeare on the Saskatchewan Festival Inc	\$9,000.00
South Nutana Park Community Association	\$1,725.00
Special Olympics Saskatoon	\$6,540.00
Sum Theatre Corp	\$9,500.00
The Saskatchewan Wildlife Art Association	\$4,000.00
Truly Alive Youth and Family Foundation Inc	\$7,500.00
Ukrainian Canadian Congress - Saskatoon Branch	\$8,500.00
Wonder City Collective & Fight or Flight Theatre	\$4,000.00
YMCA of Saskatoon	\$8,500.00
TOTAL	\$398,753.00

2022 SPORTS PROJECTS GRANT PROGRAM AWARDS	
Marian Gymnastics Club	\$3,000.00
Nutana Lawn Bowling Club	\$3,000.00
Saskatchewan Aboriginal Track and Field (SaskATF)	\$10,000.00
Saskatoon Aqualenes Synchronized Swimming Club	\$7,000.00
Saskatoon Canoe Club	\$10,000.00
Saskatoon Cricket Association	\$8,000.00
Saskatoon Nordic Ski Club	\$7,000.00
Saskatoon Racing Canoe Club	\$10,000.00
Saskatoon Rowing Club	\$5,000.00
Saskatoon Valkyries Football Team	\$1,500.00
TOTAL	\$64,500.00

2022 CULTURE GRANT PROGRAM AWARDS	Total Support Approved	Cash Component	Tax Abatements	Services in Kind
<i>Flagship</i>				
Friends of the Broadway Theatre	\$77,664.06	\$50,000.00	\$27,664.06	
Persephone Theatre	\$219,973.00	\$60,000.00	\$159,973.00	
Saskatoon Symphony Society	\$60,000.00	\$60,000.00		
Saskatchewan Jazz Festival	\$60,000.00	\$60,000.00		
<i>Anchor</i>				
Saskatchewan Craft Council	\$59,132.78	\$30,500.00	\$28,632.78	
Saskatoon Jazz Society	\$30,500.00	\$30,500.00		
Shakespeare on the Saskatchewan	\$30,500.00	\$30,500.00		
Western Development Museum	\$30,500.00	\$30,500.00		
<i>Leader</i>				
25th Street Theatre	\$25,441.60	\$25,000.00		\$441.60
Diefenbaker Canada Centre	\$22,000.00	\$22,000.00		
Gordon Tootoosis Ntktntwin Theatre	\$22,000.00	\$22,000.00		
La Troupe du Jour	\$50,067.30	\$22,000.00	\$28,067.30	
N.S.I. Children's Festival	\$25,000.00	\$25,000.00		
Paved Art and New Media	\$28,081.22	\$22,000.00	\$6,081.22	
Saskatoon Folkfest Inc	\$25,000.00	\$25,000.00		
SUM Theatre	\$10,600.00	\$10,600.00		
Ukrainian Museum of Canada	\$86,819.50	\$22,000.00	\$64,819.50	
<i>Catalyst</i>				
AKA	\$9,054.15	\$5,000.00	\$4,054.15	
<i>Cultural Participation</i>				
Nutrien Wonderhub	\$95,000.00	\$95,000.00		
TOTAL	\$967,333.61	\$647,600.00	\$319,292.01	\$441.60

2022 ASSISTANCE TO COMMUNITY GROUPS - CASH GRANT SOCIAL	Total Support Approved	Cash Component	Tax Abatements
Canadian Red Cross Society (Canadian Red Cross, North Central Sask Region, Saskatoon Office)	\$31,790.59	\$10,000.00	\$21,790.59
Central Urban Metis Federation Inc (CUMFI)	\$35,594.77		\$35,594.77
Chokecherry Studios Inc	\$48,750.00	\$48,750.00	
Community First Development Foundation	\$10,000.00	\$10,000.00	
Community Legal Assistance Services for Saskatoon Inner City Inc. o/a CLASSIC	\$10,000.00	\$10,000.00	
Core Neighbourhood Youth Co-op	\$18,014.91		\$18,014.91
Crocus Cooperative Inc	\$25,072.30		\$25,072.30
FASD Network of Saskatchewan	\$15,000.00	\$15,000.00	
Global Gathering Place Inc	\$20,000.00	\$20,000.00	
Haven Family Connections Incorporated	\$25,000.00	\$25,000.00	
John Howard Society of Saskatchewan	\$11,795.59		\$11,795.59
Mennonite Central Committee Saskatchewan	\$24,293.28		\$24,293.28
OUTSaskatoon Inc	\$25,000.00	\$25,000.00	
Prairie Harm Reduction	\$20,000.00	\$20,000.00	
Saskatchewan Association of Rehabilitation Centres (SARC)	\$43,155.04		\$43,155.04
Saskatoon Community Service Village Inc (The Village)	\$18,050.27		\$18,050.27
Saskatoon Community Youth Arts Programming Inc. (SCYAP)	\$25,000.00	\$25,000.00	
Saskatoon Council on Aging	\$10,000.00	\$10,000.00	
Saskatoon Indian and Metis Friendship Centre	\$29,787.27		\$29,787.27
Saskatoon Interval House, Inc	\$10,000.00	\$10,000.00	
Saskatoon Public Schools Foundation Corp	\$20,000.00	\$20,000.00	
Saskatoon Sexual Assault and Information Centre Inc (SSAIC)	\$4,400.00	\$4,400.00	
Saskatoon Trades and Skills Centre Inc.	\$25,525.00	\$25,525.00	
Saskatoon Young Men's Christian Association	\$10,000.00	\$10,000.00	
SDLC Summer Snack Program	\$10,000.00	\$10,000.00	
Station 20 West Development Corporation	\$86,883.42		\$86,883.42

Continued on page 44

2022 ASSISTANCE TO COMMUNITY GROUPS - CASH GRANT SOCIAL (Continued)	Total Support Approved	Cash Component	Tax Abatements
STR8-UP - 10,000 Little Steps to Healing Inc	\$15,000.00	\$15,000.00	
The Lighthouse Supported Living Inc	\$78,057.34		\$78,057.34
The Saskatchewan Brain Injury Association (SBIA)	\$16,125.00	\$16,125.00	
Truly Alive Youth and Family Foundation Inc	\$15,000.00	\$15,000.00	
<i>Flagship Funding</i>			
Big Brothers Big Sisters of Saskatoon and Area Inc.	\$59,370.96	\$28,700.00	\$30,670.96
Catholic Family Services of Saskatoon	\$29,000.00	\$29,000.00	
CHEP Good Food Inc.	\$34,800.00	\$34,800.00	
Cosmopolitan Industries Ltd.	\$170,246.70		\$170,246.70
Family Service Saskatoon Inc.	\$30,000.00	\$30,000.00	
READ Saskatoon	\$22,000.00	\$22,000.00	
Saskatchewan Abilities Council	\$363,985.84		\$363,985.84
Saskatoon Food Bank Inc.	\$44,797.62	\$15,500.00	\$29,297.62
Saskatoon Friendship Inn	\$76,335.01	\$28,000.00	\$48,335.01
YWCA	\$31,000.00	\$31,000.00	
<i>Seniors Groups</i>			
Fairfield Senior Citizens Corporation	\$22,572.12		\$22,572.12
Senior Citizen's Service Association of Saskatoon	\$26,577.12		\$26,577.12
St. Georges Senior Citizens Club	\$36,268.27		\$36,268.27
<i>Organization</i>			
EGADZ	\$16,549.66		\$16,549.66
TOTAL	\$1,700,798.08	\$563,800.00	\$1,136,998.08

2022 WINTERCITY YXE MICRO-GRANT	
<i>Business</i>	
9 Mile Legacy Brewing Co. Ltd.	\$1,500.00
Booster Juice	\$2,000.00
Downtown Saskatoon	\$2,000.00
Life Outside Gear Exchange	\$2,000.00
Oxbow Architecture	\$2,000.00
Wildernook Fresh Air Learning	\$2,000.00
<i>Community Associations</i>	
Holliston CA	\$1,500.00
Lawson Heights CA	\$1,500.00
Mount Royal CA	\$500.00
South Nutana Park CA	\$2,000.00
<i>Non-Profit Organizations</i>	
Filiipino-Canadian Association of Saskatchewan	\$2,000.00
Free Flow Dance Theatre Company	\$2,000.00
Friends of the Broadway Theatre	\$2,000.00
Friends of the Saskatoon Afforestation Areas Inc	\$2,000.00
Global Gathering Place	\$1,500.00
KSAMB Dance Company	\$2,000.00
Nutrien Wonderhub	\$2,000.00
Saskatchewan Archaeological Society	\$1,000.00
Saskatchewan Intercultural Association	\$2,000.00
Saskatchewan Orienteering Association	\$1,100.00
Saskatoon City Hospital Foundation	\$2,000.00
Saskatoon Council on Aging	\$1,000.00
Saskatoon Cycles	\$1,700.00

Continued on page 46

2022 WINTERCITY YXE MICRO-GRANT (Continued)	
Non-Profit Organizations	
Saskatoon Open Door Society	\$1,195.00
Saskatoon WinterShines Festival	\$2,000.00
Shakespeare on the Saskatchewan	\$2,000.00
YMCA of Saskatoon	\$2,000.00
TOTAL	\$46,495.00

2022 STAND ALONE GRANT PROGRAM	
Building Bridges for the Future Saskatoon Inc	\$100,000.00
Saskatoon Downtown Youth Centre (EGADZ)	\$127,300.00
Saskatoon Health Region/Detox Centre	\$106,100.00
Wanuskewin Heritage Park	\$210,200.00
TOTAL	\$634,900.00

2022 RECREATION AND SPORT TAX ABATEMENTS*	
Granite Curling Club	\$16,888.50
Sutherland Curling Club	\$5,965.58
CN Curling Club	\$8,667.81
Nutana Curling Club	\$26,844.00
Latrace Arena	\$27,863.81
Saskatoon Bridge Club	\$8,180.46
Saskatoon Wildlife Federation	\$5,589.84
TOTAL	\$100,000.00

*Represents 54% of their property tax.

2022 YOUTH SPORT SUBSIDY PROGRAM - RENTAL SUBSIDY	
Aqualenes Synchro Swim Club	\$31,469.83
Can Am Gymnastics Club	\$67,049.53
Curl Saskatoon	\$8,751.38
Hub City Track Council	\$24,283.23
Lions Speedskating Club	\$21,872.50
Marian Gymnastics Club	\$48,946.03
Myracles Baton Twirling Club	\$1,875.10
Optimist Twirling Connection	\$1,876.00
Riverside Badminton/Tennis	\$4,372.21
Saskatoon Baseball Council	\$21,481.30
Saskatoon Box Lacrosse	\$14,895.60
Saskatoon Diving Club	\$29,117.21
Saskatoon Figure Skating Club	\$108,200.00
Saskatoon Goldfins Swim Club	\$85,730.75
Saskatoon Lasers Swim Club	\$38,418.36
Saskatoon Minor Basketball Assoc	\$18,577.76
Saskatoon Minor Football	\$6,498.11
Saskatoon Minor Hockey Assoc	\$1,115,446.28
Saskatoon Minor Softball League	\$9,167.50
Saskatoon Ringette Assoc	\$37,807.00
Saskatoon Sharks Swim Club	\$587.25
Saskatoon South Zone TaeKwon-Do	\$1,764.93
Saskatoon TaeKwon-Do West Inc	\$1,905.12
Saskatoon Ultimate Disc	\$1,602.00

Continued on page 48

2022 YOUTH SPORT SUBSIDY PROGRAM - RENTAL SUBSIDY (Continued)	
Saskatoon Wrestling Club	\$1,827.05
Saskatoon Youth Soccer Inc	\$218,434.01
Taiso Gymnastics Club	\$69,516.66
Volleyball Saskatoon	\$4,203.80
Water Polo Saskatoon	\$575.64
TOTAL	\$1,996,252.14

2022 YOUTH SPORT SUBSIDY PROGRAM — SPECIAL EVENT HOSTING GRANT

Two eligible youth sport organizations hosted three (3) events in 2022. Saskatoon Goldfins Swim Club hosted the Man-Sask Long Course Provincial Championships and received \$14,329.80, Saskatoon Diving Club hosted the Saskatchewan Provincials and received \$3,435.00 and the Winter Senior Nationals and received \$1,342.80.

2022 SPECIAL EVENT GRANT AWARDS	
Annual National Culinary Conference	\$25,000.00
International Bison Conference	\$25,000.00
Tony Cote First Nations Summer Games 2022	\$100,000.00
Softball Canada U15 Girls Canadian Championship	\$15,000.00
Softball Canada U17 Boys Canadian Championship	\$7,500.00
Softball Canada U23 Women's Canadian Championship	\$7,500.00
Canadian Cowboys Association	\$10,000.00
FSIN Cultural Celebration and Pow Wow	\$50,000.00
CanSPEP	\$25,000.00
TOTAL	\$265,000.00



Prepared by:
Recreation & Community Development,
Community Services Division

Printed May 2023