District Plan Components Estimated Schedule of Completion – 2023/2024

District Core Components	Anticipated Completion
Preliminary design of the District Core public space and	Anticipated November 2023, in
immediate surroundings	alignment with Conceptual
Informed by public realm design, placemaking/placekeeping,	Design Information Report and
winter-city design, heritage influences, public art.	Funding Strategy Decision
Streetscaping designs in the District Core	Report.
Informed by integration with convention centre, event centre, BRT	·
stations. Primarily 22 nd Street, Pacific Avenue, Auditorium Avenue,	
23 rd Street, Idylwyld Drive.	
Circulation Plan	
Transportation network, event loading, ride sharing, deliveries, etc.	
in the vicinity of the District Core.	
Active Transportation Network	
Adjacent to the event centre, convention centre and within the	
District Core.	
Infrastructure/Servicing	
Requirements for the catalyst facilities.	
Activation/Programming	
Specific to public space in the District Core.	
Cost breakdown	
Elements specific to the District Core.	

The District Core components will directly inform the Funding Strategy Decision Report and are expected to be detailed to include specific cost estimates.

Overall District Plan Components	Anticipated Completion
Land Use Policy	Quarter 2, 2024 – informed by
Official Community Plan (OCP) alignment, zoning changes,	the decision of the Funding
potential design guidelines.	Strategy.
Placemaking/Placekeeping Strategy	
Informing the District Plan area, including the District Core.	
Conceptual streetscaping design guidance	
Informing the District Plan area outside of the District Core.	
Connectivity Plan	
Informing the District Plan area for all modes.	
Infrastructure/Servicing	
Requirements for the entire District Plan area for future infill	
densification.	
Parking Management Recommendations	
Informing the District Plan area.	
Policies & Recommendations	
Informing the District and the broader Downtown.	
Phasing and Implementation Strategy	
Informing the District Plan area.	
Cost breakdown	
All elements in the District Plan.	
Final Consolidated District Plan Report	

The overall District Plan components will align with any preceding decision regarding the overall project. The components outside the District Core will have less detail and focus on longer term policies and design guidance.