

**Downtown Event and Entertainment District
Estimated Schedule of Reports – 2023**

Report	Anticipated Meeting Date	Comments
Preliminary Conceptual Design Information Report	Public report anticipated July/August 2023	This report will cover the new versus expand convention centre question. Information report that shows the options considered along with first round of public engagement.
Preliminary Funding Strategy Approval/Decision Report	Public report anticipated to be tabled in July/August 2023 with a decision deferred to the September City Council meeting	Needed to seek City Council understanding and support for a preliminary proposed funding strategy. Will be taken in conjunction with the Preliminary Conceptual Design report.
Project Scope Definition Decision Report	Public report to be tabled August/September 2023 with follow-up decision in September 2023	Decision of City Council to determine overall project scope and whether any additional sub-projects should be included in the scope beyond the arena, convention centre, parking, and public realm improvements. The Administration requires this to provide sufficient time to update and finalize the conceptual design and budget estimate.
Private Partner RFP Evaluation Criteria Report	Public report anticipated August/September 2023	
Conceptual Design Information Report	Public report anticipated November 2023	
Funding Strategy Decision Report	Public report anticipated November 2023	
Detailed Design and Construction Procurement Model Decision Report	Public report anticipated late 2023 or early 2024	Decision is not critical during the conceptual design, though the Administration requires City Council direction on this prior to procurement of the detailed design and construction.
Future of the SaskTel Centre Facility Decision Report (Sale, Demolition, or Adaptive Reuse)	Public report to be deferred beyond 2023 (date TBD, could be in 2025)	
District Plan	Public report in mid-2024 that describes the results of the extensive district plan public engagement and design process	This report will provide clarity on the public realm improvements to be included in the district.