

2024- 2035 Recommended Capital Priorities

Appendix 2

Fire Services Priorities	Sustainability Priorities	Recreation & Culture Priorities	Civic Infrastructure Priorities	Corporate Infrastructure Priorities
Fire Station No. 10 & Engine for Northwest area known as Region A - North	Zero Emissions Transit Fund	East Side Leisure Centre	Downtown Arena/Convention Centre	Fusion Upgrades
Fire Station No. 11 & Engine for Southwest area known as Region A - South	Civic Water Conservation	White Buffalo Youth Lodge	Corporate Fuel and Fueling Infrastructure Management Project	New Customer Information System (CIS) for Corporate Revenue
Regional Training Facility	Green Networks - Natrual Areas Program	Archibald Arena Replacement or Retrofit	Corridor Public Realm Improvements	Saskatoon Emergency Management Interoperability Enhancement
Fire Station No. 6 Renovation	Fleet Replacement with Electric Vehicles	Pool to replace George Ward	Civic Operations Long Term Project – Phase 1	New Computer Assisted Mass Appraisal (CAMA) System for Assessment Office
SFD Maintenance and Mechanical Building	Recovery Park Complete Master Plan & Recycling Depot Improvements	Urban Forest Management Plan	Civic Operations Long Term Project – Phase 2	Corporate Accommodations - Facilities & Supply Chain Management Consolidation
Fire Station No.1 SFD Headquarters	Solar PB on Municipal Building Rooftops	Independent Office of the Representative of the Matriarch	Imagine Idylwyld	Inventory Centralization and Optimization
Fire Station No. 12 – Northwest Area of District One	Deep Retrofits	Forestry Farm Park and Zoo: Barn Replacement and Master Plan Components	Civic Operations Long Term Project – Phase 3	Corporate Accommodations - City Hall Lobby Renovations
Fire Station No. 14 & Engine for eastern area known as Region D	Home Energy Loan Program Expansion	Urban Ceremonial Spaces	Active Transportation Plan - Sidewalk Network Expansion	SAP Ariba
Fire Station No. 13 & Engine for eastern area known as Region C	Green Network - Naturalization and Low Impact Development (LID)	Civic Conservatory Restoration and Uplift	Snow and Materials Management Facility – North Site	Corporate Accommodations - City Hall Furniture and Carpet Replacement
Increase Apparatus Reserve to Purchase of Electric Fire Engines	Integrated Civic Energy Management Program (ICEMP)	Leisure Centres and Outdoor Pools Accessibility and Inclusivity Upgrades	Snow and Materials Management Facility – Southeast Site	
	Multi-Unit Organics Program	Permanent Outdoor Festival Site	Active Transportation Corridors	
	Solid Waste Reduction & Diversion Plan Implementation	Parks Cemetery Master Plan Implementation	Parks Ave P O&M Facilities Master Plan	
	Electric Vehicle Chargers at Civic Facilities		Broadway Bridge Rehabilitation	
	Climate Innovation Fund		Parks NE Quadrant Satellite Facility	
	ICI (Industrial, Commercial, and Institutional) Energy & Water Efficiency with Loan Financing		Highway 11 and 16 Interchange Improvements	
	Home Energy/Water Efficiency and Solar Panel Rebates			
	Industrial, Commercial, and Institutional (ICI) Energy and Water Efficiency Rebates & Enabling Activities			
	District Energy Pilot			
	Green Network - Food Program			
	Renewable Natural Gas Procurement Funding			
	Compost Depot Processing Facility			
	Renewable Energy Procurement through Renewable Energy Credits			