



STANDING POLICY COMMITTEE ON ENVIRONMENT, UTILITIES AND CORPORATE SERVICES

Carbon / Climate Budget – Analysis and Next Steps

Recommendation of the Committee

1. That a climate budget approach, as outlined in the report of the General Manager, Utilities and Environment dated January 10, 2023, be approved in principle for implementation during the 2024/2025 budget planning cycle;
2. That Administration be directed to draft and present to the Governance and Priorities Committee for approval, a policy amendment to the Multi-year Business Plan and Budget Policy to reflect the goals, principles, and process for a climate budget as outlined in Appendix 4; and
3. That the budget includes carbon impacts for proposed capital projects with specific attention to impacts to the business as planned projection.

History

The Standing Policy Committee on Environment, Utilities and Corporate Services, at its meeting held on January 10, 2023, considered a report from the Administration regarding the above.

In addition, your Committee also resolved that the report be forwarded to the Saskatoon Environmental Advisory Committee for feedback.

Attachment

January 10, 2023 report of the General Manager, Utilities and Environment.