

**SCHEDULE I****2022 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES**

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

Cost Per Front Metre:

|                                   |                                                                | 2021              | Proposed          |            |
|-----------------------------------|----------------------------------------------------------------|-------------------|-------------------|------------|
|                                   |                                                                | Final Rates       | November 21, 2022 | % Change   |
|                                   |                                                                |                   | Rates             |            |
| <b>Direct Services:</b>           |                                                                |                   |                   |            |
| 1.                                | Water Mains, Sanitary<br>Sewer Mains, and Storm<br>Sewer Mains | \$1,665.90        | \$1,772.55        | 6.4        |
| 2.                                | Grading                                                        | 480.65            | 537.50            | 11.8       |
| 3.                                | Sidewalks                                                      | 458.55            | 482.40            | 5.2        |
| 4.                                | Paving                                                         | 1055.55           | 1117.00           | 5.8        |
| 5.                                | Street Lighting                                                | 82.15             | 88.40             | 7.6        |
|                                   | <b>Subtotal Direct Services</b>                                | <b>3742.80</b>    | <b>3997.85</b>    | <b>6.8</b> |
| <b>Offsite Services:</b>          |                                                                |                   |                   |            |
| 1.                                | Trunk Sewer Levy                                               | 668.25            | 712.05            | 6.6        |
| 2.                                | Primary Watermain Levy                                         | 189.10            | 212.50            | 12.4       |
| 3.                                | Arterial Road Levy                                             | 644.60            | 685.25            | 6.3        |
| 4.                                | Interchange Levy                                               | 101.00            | 101.00            | 0.0        |
| 5.                                | Parks and Recreation Levy                                      | 426.10            | 423.70            | -0.6       |
| 6.                                | Buffers                                                        | 41.85             | 44.20             | 5.6        |
| 7.                                | Signing and Signals                                            | 19.00             | 20.40             | 7.4        |
| 8.                                | Fencing                                                        | 12.60             | 13.25             | 5.2        |
| 9.                                | Planning                                                       | 17.50             | 17.85             | 2.0        |
| 10.                               | Municipal Administration                                       | 12.70             | 13.00             | 2.4        |
|                                   | <b>Subtotal Offsite Services</b>                               | <b>2132.70</b>    | <b>2243.20</b>    | <b>5.2</b> |
| <b>TOTAL</b>                      |                                                                | <b>\$5,875.50</b> | <b>\$6,241.05</b> | <b>6.2</b> |
| <b>Others: (Where Applicable)</b> |                                                                |                   |                   |            |
| 1.                                | Water and Sewer Connection (per lot)                           | \$4,420.75        | \$6,030.00        | 36.4       |
| 2.                                | Lift Station Levy (where applicable)                           | 100.35            | 106.65            | 6.3        |
| 3.                                | Inspection (Private Development)                               | 21.05             | 21.60             | 2.6        |
| 4.                                | Long Term Warranty                                             | 18.75             | 19.80             | 5.6        |
| 5.                                | Lanes (Where Applicable)                                       | 415.00            | 439.00            | 5.8        |
| 6.                                | Telephone/Gas (per City lot)                                   | 1933.00           | 1933.00           | 0.0        |
| 7.                                | Electrical Servicing (per lot)                                 | 968.00            | 1096.00           | 13.2       |
| 8.                                | Servicing Agreement Fee                                        | 2671.00           | 2724.00           | 2.0        |
| 9.                                | Community Centres (per neighbourhood)                          |                   |                   |            |

## SCHEDULE II

### 2022 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL

#### PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA, RM3, RM4, RM5. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

|                                                                   | 2021<br>Final Rates | Proposed<br>November 21, 2022<br>Rates | % Change   |
|-------------------------------------------------------------------|---------------------|----------------------------------------|------------|
| <b>Direct Services:</b>                                           |                     |                                        |            |
| 1. Water Mains, Sanitary<br>Sewer Mains, and Storm<br>Sewer Mains | \$2,083.35          | \$2,217.15                             | 6.4        |
| 2. Grading                                                        | 629.20              | 703.65                                 | 11.8       |
| 3. Sidewalks                                                      | 780.60              | 821.20                                 | 5.2        |
| 4. Paving                                                         | 2421.00             | 2561.85                                | 5.8        |
| 6. Street Lighting                                                | 96.50               | 101.65                                 | 5.3        |
| Subtotal Direct Services                                          | 6010.65             | 6405.50                                | 6.6        |
| <b>Offsite Services:</b>                                          |                     |                                        |            |
| 1. Trunk Sewer Levy                                               | 940.60              | 1002.25                                | 6.6        |
| 2. Primary Watermain Levy                                         | 189.10              | 212.50                                 | 12.4       |
| 3. Arterial Road Levy                                             | 644.60              | 685.25                                 | 6.3        |
| 4. Interchange Levy                                               | 202.00              | 202.00                                 | 0.0        |
| 5. Parks and Recreation Levy                                      | 426.10              | 423.70                                 | -0.6       |
| 6. Buffers                                                        | 41.85               | 44.20                                  | 5.6        |
| 7. Signing and Signals                                            | 19.00               | 20.40                                  | 7.4        |
| 8. Fencing                                                        | 12.60               | 13.25                                  | 5.2        |
| 9. Planning                                                       | 17.50               | 17.85                                  | 2.0        |
| 10. Municipal Administration                                      | 12.70               | 13.00                                  | 2.4        |
| Subtotal Offsite Services                                         | 2506.05             | 2634.40                                | 5.1        |
| <b>TOTAL</b>                                                      | <b>\$8,516.70</b>   | <b>\$9,039.90</b>                      | <b>6.1</b> |
| <b>Others: (Where Applicable)</b>                                 |                     |                                        |            |
| 1. Lift Station Levy (where applicable)                           | \$100.35            | \$106.65                               | 6.3        |
| 2. Inspection (Private Development)                               | 21.05               | 21.60                                  | 2.6        |
| 3. Long Term Warranty                                             | 18.75               | 19.80                                  | 5.6        |
| 4. Lanes (Where Applicable)                                       | 415.00              | 439.00                                 | 5.8        |
| 5. Servicing Agreement Fee                                        | 2671.00             | 2724.00                                | 2.0        |
| 6. Community Centres (per neighbourhood)                          |                     |                                        |            |

## SCHEDULE II - Continued

### Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate:  $169 \times \$5,446.50 = \$920,458.50$  per hectare.

A charge for Community Centres is also calculated on an area basis for parcels greater than 60 metres in depth. The rate varies based on the size of the neighbourhood.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$5,156.30 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is  $169 \times \$5,156.30 = \$871,414.70$  per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

### SCHEDULE III

#### 2022 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES

##### PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

|                                                                   | 2021<br>Final Rates | Proposed<br>November 21, 2022<br>Rates | % Change |
|-------------------------------------------------------------------|---------------------|----------------------------------------|----------|
| Direct Services:                                                  |                     |                                        |          |
| 1. Water Mains, Sanitary<br>Sewer Mains, and Storm<br>Sewer Mains | \$1,603.50          | \$1,756.95                             | 9.6      |
| 2. Grading                                                        | 695.25              | 777.50                                 | 11.8     |
| 3. Curbing & Boulevards                                           | 293.20              | 320.30                                 | 9.2      |
| 4. Paving                                                         | 1793.95             | 1894.20                                | 5.6      |
| 5. Street Lighting                                                | 87.00               | 87.00                                  | 0.0      |
| Subtotal Direct Services                                          | 4472.90             | 4835.95                                | 8.1      |
| Offsite Services:                                                 |                     |                                        |          |
| 1. Trunk Sewer Levy                                               | 1494.00             | 1685.95                                | 12.8     |
| 2. Primary Watermain Levy                                         | 271.25              | 291.25                                 | 7.4      |
| 3. Arterial Road Levy                                             | 696.30              | 740.15                                 | 6.3      |
| 4. Interchange Levy                                               | 131.30              | 131.30                                 | 0.0      |
| 5. Parks Levy                                                     | 40.40               | 40.40                                  | 0.0      |
| 6. Buffers                                                        | 9.10                | 9.85                                   | 8.2      |
| 7. Street Signing and Traffic Controls                            | 16.10               | 17.30                                  | 7.5      |
| 8. Fencing                                                        | 12.60               | 13.25                                  | 5.2      |
| 9. Planning                                                       | 21.00               | 21.40                                  | 1.9      |
| 10. Municipal Administration                                      | 12.70               | 13.00                                  | 2.4      |
| Subtotal Offsite Services                                         | 2704.75             | 2963.85                                | 9.6      |
| TOTAL                                                             | \$7,177.65          | \$7,799.80                             | 8.7      |
| Others: (Where Applicable)                                        |                     |                                        |          |
| 1. Lift Station Levy (where applicable)                           | 100.35              | 163.15                                 | 62.6     |
| 2. Inspection (Private Development)                               | 29.70               | 30.50                                  | 2.7      |
| 3. Long Term Warranty                                             | 25.00               | 26.40                                  | 5.6      |
| 4. Lanes (Where Applicable)                                       | 415.00              | 439.00                                 | 5.8      |
| 5. Servicing Agreement Fee                                        | 2671.00             | 2724.00                                | 2.0      |

### SCHEDULE III - Continued

#### Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate:  $113 \times \$5,423.50 = \$612,855.50$  per hectare.