

SCHEDULE I

2022 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

Cost Per Front Metre:

	2021 Final Rates	Proposed November 21, 2022 Rates	% Change
Direct Services:			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,665.90	\$1,772.55	6.4
2. Grading	480.65	537.50	11.8
3. Sidewalks	458.55	482.40	5.2
4. Paving	1055.55	1117.00	5.8
5. Street Lighting	82.15	88.40	7.6
Subtotal Direct Services	3742.80	3997.85	6.8
Offsite Services:			
1. Trunk Sewer Levy	668.25	712.05	6.6
2. Primary Watermain Levy	189.10	212.50	12.4
3. Arterial Road Levy	644.60	685.25	6.3
4. Interchange Levy	101.00	101.00	0.0
5. Parks and Recreation Levy	426.10	423.70	-0.6
6. Buffers	41.85	44.20	5.6
7. Signing and Signals	19.00	20.40	7.4
8. Fencing	12.60	13.25	5.2
9. Planning	17.50	17.85	2.0
10. Municipal Administration	12.70	13.00	2.4
Subtotal Offsite Services	2132.70	2243.20	5.2
TOTAL	\$5,875.50	\$6,241.05	6.2
Others: (Where Applicable)			
1. Water and Sewer Connection (per lot)	\$4,420.75	\$6,030.00	36.4
2. Lift Station Levy (where applicable)	100.35	106.65	6.3
3. Inspection (Private Development)	21.05	21.60	2.6
4. Long Term Warranty	18.75	19.80	5.6
5. Lanes (Where Applicable)	415.00	439.00	5.8
6. Telephone/Gas (per City lot)	1933.00	1933.00	0.0
7. Electrical Servicing (per lot)	968.00	1096.00	13.2
8. Servicing Agreement Fee	2671.00	2724.00	2.0
9. Community Centres (per neighbourhood)			

SCHEDULE II

2022 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL

PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA, RM3, RM4, RM5. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

	2021 Final Rates	Proposed November 21, 2022 Rates	% Change
Direct Services:			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$2,083.35	\$2,217.15	6.4
2. Grading	629.20	703.65	11.8
3. Sidewalks	780.60	821.20	5.2
4. Paving	2421.00	2561.85	5.8
6. Street Lighting	96.50	101.65	5.3
Subtotal Direct Services	6010.65	6405.50	6.6
Offsite Services:			
1. Trunk Sewer Levy	940.60	1002.25	6.6
2. Primary Watermain Levy	189.10	212.50	12.4
3. Arterial Road Levy	644.60	685.25	6.3
4. Interchange Levy	202.00	202.00	0.0
5. Parks and Recreation Levy	426.10	423.70	-0.6
6. Buffers	41.85	44.20	5.6
7. Signing and Signals	19.00	20.40	7.4
8. Fencing	12.60	13.25	5.2
9. Planning	17.50	17.85	2.0
10. Municipal Administration	12.70	13.00	2.4
Subtotal Offsite Services	2506.05	2634.40	5.1
TOTAL	\$8,516.70	\$9,039.90	6.1
Others: (Where Applicable)			
1. Lift Station Levy (where applicable)	\$100.35	\$106.65	6.3
2. Inspection (Private Development)	21.05	21.60	2.6
3. Long Term Warranty	18.75	19.80	5.6
4. Lanes (Where Applicable)	415.00	439.00	5.8
5. Servicing Agreement Fee	2671.00	2724.00	2.0
6. Community Centres (per neighbourhood)			

SCHEDULE II - Continued

Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate: $169 \times \$5,446.50 = \$920,458.50$ per hectare.

A charge for Community Centres is also calculated on an area basis for parcels greater than 60 metres in depth. The rate varies based on the size of the neighbourhood.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$5,156.30 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is $169 \times \$5,156.30 = \$871,414.70$ per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

SCHEDULE III

2022 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES

PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

		2021	Proposed	
		Final Rates	November 21, 2022	% Change
			Rates	
Direct Services:				
1.	Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,603.50	\$1,756.95	9.6
2.	Grading	695.25	777.50	11.8
3.	Curbing & Boulevards	293.20	320.30	9.2
4.	Paving	1793.95	1894.20	5.6
5.	Street Lighting	87.00	87.00	0.0
	Subtotal Direct Services	4472.90	4835.95	8.1
Offsite Services:				
1.	Trunk Sewer Levy	1494.00	1685.95	12.8
2.	Primary Watermain Levy	271.25	291.25	7.4
3.	Arterial Road Levy	696.30	740.15	6.3
4.	Interchange Levy	131.30	131.30	0.0
5.	Parks Levy	40.40	40.40	0.0
6.	Buffers	9.10	9.85	8.2
7.	Street Signing and Traffic Controls	16.10	17.30	7.5
8.	Fencing	12.60	13.25	5.2
9.	Planning	21.00	21.40	1.9
10.	Municipal Administration	12.70	13.00	2.4
	Subtotal Offsite Services	2704.75	2963.85	9.6
TOTAL		\$7,177.65	\$7,799.80	8.7
Others: (Where Applicable)				
1.	Lift Station Levy (where applicable)	100.35	163.15	62.6
2.	Inspection (Private Development)	29.70	30.50	2.7
3.	Long Term Warranty	25.00	26.40	5.6
4.	Lanes (Where Applicable)	415.00	439.00	5.8
5.	Servicing Agreement Fee	2671.00	2724.00	2.0

SCHEDULE III - Continued

Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate: $113 \times \$5,423.50 = \$612,855.50$ per hectare.