

Janzen, Heather

Subject: FW: Email - Communication - Cary Tarasoff - 2023 Business Plan and Budget Proposed Adjustments - CK 1700-1 x 1905-0
Attachments: 2022-11-28 Budget question on Hampton Village Business Park.pdf

From: Web NoReply <web-noreply@Saskatoon.ca>
Sent: Monday, November 28, 2022 7:36 AM
To: City Council <City.Council@Saskatoon.ca>
Subject: Email - Communication - Cary Tarasoff - 2023 Business Plan and Budget Proposed Adjustments - CK 1700-1 x 1905-0

--- Replies to this email will go to [REDACTED] ---

Submitted on Monday, November 28, 2022 - 07:34

Submitted by user: [REDACTED]

Submitted values are:

Date: Monday, November 28, 2022

To: His Worship the Mayor and Members of City Council

First Name: Cary

Last Name: Tarasoff

Email: [REDACTED]

Address: [REDACTED] Peterson Cres

City: Saskatoon

Province: Saskatchewan

Postal Code: [REDACTED]

Subject: 6.2.2. 2023 Business Plan and Budget Proposed Adjustments

Meeting (if known): CITY COUNCIL - 2023 PRELIMINARY CORPORATE BUSINESS PLAN AND BUDGET MEETING, November 28, 2022

Comments:

Please find my comments and questions in the attached document.
Thank you, Cary Tarasoff

Attachments:

- [2022-11-28 Budget question on Hampton Village Business Park.pdf](#) 345.57 KB

Will you be submitting a video to be vetted prior to council meeting?: No

28 November 2022

Re: 2023 Business Plan and Budget Proposed Adjustments

Dear Mayor Clark and City Councillors,

I have many questions on the adjusted capital budget for Project P.01416 Land Dev't-Tr Swr-Hampton Village. The original 2023 capital budget was \$0 and the revised now is over \$31 million. The justification is *"This budget change request is required due to a private development request for services for a Lift Station and Force Main in the Hampton Business Park."*

The Force Main (pink line on the map below) that is going to come out of this project is specific to this development and most of the storm water provisions are specific for this project. This is major infrastructure that is over \$10 million more than anticipated! This infrastructure is also out of sequence, driven by the request of a private developer.

1. Did the FN pay in ahead of time for the tens of millions of dollars that are required for this to proceed? If so, when was it done?
2. Why is the Saskatoon taxpayer paying for this at all? It should be prepaid by the developer.
3. Are offsite levies also being charged for these sites?
4. Why isn't McNab Park getting proper services out of this?



I would ask how this much exceptional benefit was given to this private development while the same Administration has restricted other developments in our city.

Standing by for clear explanation before taxpayer funding is spent on this now.

Sincerely,
Cary Tarasoff, Saskatoon

Some background:

The [2020 Council Budget deliberations](#) approved \$1,400,000 in funding for the construction of the first segment of the Glenwood Sanitary Trunk (Claypool to Gallagher). Anticipated construction for this sewer trunk was proposed for 2022; however, due to adjacent private land development planned to start in 2021, the project was moved up to 2021. (Kahkewistahaw Economic Management Corporation will initiate the development of the parcels south of Claypool Drive between Glenwood Road and future 'Street 2' in the 2021 construction season.)



In [March 2021](#), insufficient funds due to design alterations and the planned construction methodology required a budget adjustment request for an additional \$717,500.

<u>Award Summary</u>	
RFQ #21-0005	
Hampton Business Park Sanitary Sewer Truck	
Successful Bidder:	Hamm Construction Ltd. Saskatoon, SK
Contract Award:	\$1, 998,763.40 (excluding taxes)

In [May 2022](#), an advancement of \$1,144,800 to the 2022 budget year from 2024 was approved for this capital project. The justification was “*Early in 2022, Mamawi Holdings Corporation, a developer with an approved servicing agreement in the Hampton Village Business Park area, submitted a required letter of credit and invoked a clause within their servicing agreement requesting that the construction be accelerated to allow for them to proceed with development and meet property demand. The project will be split into multiple phases over several seasons and the City of Saskatoon (City) will be procuring the construction of the municipal offsite services.*” This advancement was just for a consulting engineering services contract for the lift station and force main. The same Administration’s report stated “*Construction for both the lift station and force main is estimated to cost \$19,100,000 and is subject to change in value depending on the overall final design of the project and market conditions at the time of construction procurement. A future budget adjustment will be required once a more accurate cost estimate can be performed for the construction of the lift station and force main.*”

Award Summary

RFP # 22-0226

Consulting Services – HVBP Lift Station

Successful Proponent:

**CIMA Canada Inc.
Saskatoon, SK**

Contract Award: \$1,021,500.00 excluding taxes