

Janzen, Heather

Subject: FW: Email - Communication - Sherry Tarasoff - Information Technology Structural Budget Issues - CK 430-72 x 1700-1

From: Web NoReply <web-noreply@Saskatoon.ca>

Sent: Sunday, November 27, 2022 8:34 PM

To: City Council <City.Council@Saskatoon.ca>

Subject: Email - Communication - Sherry Tarasoff - Information Technology Structural Budget Issues - CK 430-72 x 1700-1

--- Replies to this email will go to [REDACTED] ---

Submitted on Sunday, November 27, 2022 - 20:33

Submitted by user: [REDACTED]

Submitted values are:

Date: Sunday, November 27, 2022

To: His Worship the Mayor and Members of City Council

First Name: Sherry

Last Name: Tarasoff

Email: [REDACTED]

Address: [REDACTED] Peterson Cres

City: Saskatoon

Province: Saskatchewan

Postal Code: [REDACTED]

Subject: 6.1.9 Information Technology Structural Budget Issues

Meeting (if known): CITY COUNCIL - 2023 PRELIMINARY CORPORATE BUSINESS PLAN AND BUDGET MEETING, November 28, 2022

Comments:

As stated in the report, "The number of Microsoft licenses continues to increase and was significantly impacted with the introduction of the enterprise resource management system (Fusion) particularly the requirement for a license for every employee (including mobile workers) to be able to access the system."

Why was this \$1.3 million not budgeted for when Fusion was approved? When was it discovered that Fusion required a license for EVERY employee, including mobile workers? How many more licenses are expected to be required?

Will you be submitting a video to be vetted prior to council meeting?: No