

## **Transit Fleet Replacement Funding in Other Jurisdictions**

### **Edmonton**

Bus Fleet and equipment rehabilitation and replacement receive varying allocations from year to year. As previously outlined, Edmonton utilizes a General Reserve Fund Strategy which allows the City to allocate its capital funding to priority projects in any given year. As per Edmonton's [2019 - 2022 Edmonton Capital Profiles](#) on page 405, capital project CM-66-3600 includes the following investments in Bus Fleet & Equipment Rehabilitation and Replacement which relies heavily on other sources of funding such as Gas Tax and the Alberta Community Transit Fund:

	2018	2019	2020	2021	2022	Total
Bus Fleet & Equip Rehab & Replacement	\$55.2M	\$46.1M	\$37.1M	\$37.4M	\$37.6M	\$213.4M

### **Calgary**

Funds to replace buses are requested every four years as part of the City of Calgary's four-year budget cycle. There is no dedicated amount of capital budget available for bus replacement. As previously outlined the General Reserve Fund capital strategy allows flexibility to allocate funds as part of a larger unrestricted pot. Calgary is currently in the process of reviewing and approving their 2023-2026 budget process, but an overview of their Bus and Shuttle Procurement (Activity 481304) located on page 284 of their [2019 - 2022 Service Plan and Budget](#) can be seen below:

	2019	2020	2021	2022	Total
Bus & Shuttle Procurement	\$23.1M	\$23.1M	\$23.1M	\$21.1M	\$90.3M

### **Winnipeg**

The City of Winnipeg has a Bus Replacement Reserve which provides financing for the replacement or refurbishment of transit buses. This reserve is funded based on a budgeted appropriation from the Transit Department plus proceeds from the disposal of bus equipment and insurance claims. As per the 2022 budget, this reserve had a balance of \$29,000 with no planned contributions in 2022. However, as part of Winnipeg's six-year capital plan \$276.4 million is planned to be invested in the fleet replacement and transition to zero emission buses. This investment will be supported through the Investing in Canada Infrastructure Program as well as increased contributions to the Bus Replacement Reserve over that same period as outlined below:

	2022	2023	2024	2025	2026	2027	Total
Transition to Zero Emission Buses	\$49.8M	\$22.3M	\$38.7M	\$41.7M	\$100.9M	\$23.0M	\$276.4M

Full details of Winnipeg’s transition to Zero Emission Buses funding plan can be found on page 185 of their [Supplement to the 2022 Adopted Budget](#). As previously outlined, Winnipeg’s General Fund Reserve Strategy provides flexibility to transfer funding between priorities.

**Regina**

Per review of the City of Regina’s 2022 Budget, the Fleet replacement reserve is used to fund the replacement of vehicles and equipment for the civic, transit, fire and small tools fleets, including support vehicles. The amount transferred to the reserve each year is the equivalent of the depreciation charged on the existing fleet of equipment and vehicles. The following outlines the City of Regina’s five-year capital plan for the replacement of transit:

	2022	2023	2024	2025	2026	Total
Transit Fleet Replacement	\$0.6M	\$1.0M	\$7.2M	\$9.9M	\$7.7M	\$26.5M

Full details of Regina’s Transit Fleet replacement can be found on page 99 of their [2022 proposed budget book](#).