

# CITY COUNCIL-APPROVED 2022/2023 CAPITAL OPTIONS

Project #	Capital Option	Business Line	2022 TOTAL	2023 TOTAL
P.10027	Saskatoon Tribal Council – Saweyihtotan	Community Support	100,000	-
P.10021	Farmers' Market Building Renewal Project	Recreation and Culture	1,100,000	-
P.10026	Meewasin Trail Expansion/Upgrades	Community Support	500,000	188,000
P.10031	Deep Energy Civic Building Retrofit: P1 Strategy Development	Environmental Health	65,000	160,000
P.02605	Regional Plan Implementation (Capital Project 2605)	Urban Planning and Development	-	66,000
P.02627	Downtown Event and Entertainment District, Arena, and Convention Centre Project*	Corporate Governance and Finance	862,000	-
P.10042	Reconciliation Action and Measurement Pilot Project	Corporate Governance and Finance	118,000	17,000
P.01364	CRM - Customer Relationship Management Project	Corporate Governance and Finance	625,000	-
P.02390	Natural Areas Management - Pilots and Policy Development	Environmental Health	595,000	405,000
P.10034	Integrated Civic Energy Management Program with Performance Standards for Existing Buildings	Environmental Health	245,000	290,000
P.10015	Electric Vehicle Adoption Roadmap	Environmental Health	175,000	-
P.02598	Corporate Climate Adaptation Implementation	Environmental Health	60,000	-
P.02519	WinterCity YXE	Community Support	60,000	60,000
P.02625	City of Saskatoon & U of S Research Partnership	Corporate Governance and Finance	50,000	50,000
P.02539	Greenhouse Gas Management Platform Pilot	Environmental Health	165,000	-
P.10043	Corporate Asset Management Capacity	Corporate Governance and Finance	140,000	140,000
P.10033	Industrial, Commercial, and Institutional (ICI) Energy Efficiency & Energy Generation - Program Design and Pilot	Environmental Health	375,000	-
P.10035	Residential Energy Efficiency & Energy Generation Program	Environmental Health	-	250,000
P.10041	Identifying and Addressing Systemic Barriers - Motions	Corporate Governance and Finance	150,000	-
P.02300	Comprehensive Review of the Zoning Bylaw - Additional Funding	Urban Planning and Development	400,000	-
P.02650	Solar Administration Review: Photovoltaic Approvals on Existing Buildings	Environmental Health	90,000	100,000
P.10042	Office of the Representative of the Matriarchs and IWG2S Women's Centre	Corporate Governance and Finance	325,000	400,000
P.10041	Anti-Racism Engagement and Strategy Implementation	Corporate Governance and Finance	87,000	-
P.10024	Industrial-Residential Interface Study	Urban Planning and Development	150,000	150,000
P.10041	Corporate Equity, Diversity, and Inclusion: Legacy Review	Corporate Governance and Finance	375,000	-
P.01964	Green Teams 2.0 Implementation	Environmental Health	-	220,000
P.10028	Next Generation 9-1-1	Saskatoon Fire	1,175,000	1,150,000
P.10023	Growth and Infill Communications and Engagement Strategy	Urban Planning and Development	175,000	-
P.10025	14 <sup>th</sup> Street Parklet	Urban Planning and Development	80,000	-
P.10042	Indigenous Initiatives: Cultural Resource Liaison	Corporate Governance and Finance	119,000	119,000
P.10048	Vaccine and Infectious Disease Organization and its Pandemic Research Centre Proposal	Saskatoon Fire	250,000	-
N/A	Transit and Access Transit Bus Replacement (Transit Asset Management Plan)	Transportation	2,640,000	-
P.02288 & P.02290	School Zones & Playground Zones (Item 7.3.1 – November 1, 2021 SPC Transportation)	Transportation	710,000	-
NEW	Assisted Collections	Environmental Health	50,000	70,000
P.10040	Mental Wellness Consultant	Corporate Governance and Finance	106,000	106,000
			<b>12,117,000</b>	<b>3,941,000</b>