

## Historic Funding of the Affordable Housing Reserve

- 2000 to 2004:** The Reserve received 10% of the land component on the sale proceeds of new residential, commercial, and industrial lots.
- 2005 to 2007:** The Reserve received a fixed contribution of \$500,000 annually from the Neighbourhood Land Development Fund (Fund).
- 2008 to 2012:** The Reserve received a fixed contribution of \$2.5 million annually from the Fund, with additional contributions from the Fund in 2011 and 2012.
- 2011 to 2018:** In 2011, City Council amended the Reserves for Future Expenditures Policy, to provide an annual contribution to the Reserve of \$250,000 from the mill rate.
- 2014 to 2021:** The Reserve received ad hoc funding annually from an allocation of surplus funds from the Fund.
- 2022:** The Reserve received post-budget ad hoc funding as a result of an underspent Capital Project returning funding to source.

Year	Funding From the Fund	Funding From Mill Rate	Other Funding	Total By Year
2000	\$ 379,836	\$ 0	\$ 0	\$ 379,836
2001	\$ 805,717	\$ 0	\$ 0	\$ 805,717
2002	\$ 846,894	\$ 0	\$ 0	\$ 846,894
2003	\$ 457,351	\$ 0	\$ 0	\$ 457,351
2004	\$ 366,631	\$ 0	\$ 0	\$ 366,631
2005	\$ 500,000	\$ 0	\$ 0	\$ 500,000
2006	\$ 500,000	\$ 0	\$ 0	\$ 500,000
2007	\$ 500,000	\$ 0	\$ 0	\$ 500,000
2008	\$ 2,500,000	\$ 0	\$ 400,000*	\$ 2,900,000
2009	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
2010	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
2011	\$ 3,750,000	\$ 250,000	\$ 0	\$ 4,000,000
2012	\$ 2,750,000	\$ 250,000	\$ 0	\$ 3,000,000
2013	\$ 0	\$ 250,000	\$ 0	\$ 250,000
2014	\$ 1,000,000	\$ 250,000	\$ 500,000**	\$ 1,750,000
2015	\$ 1,000,000	\$ 250,000	\$ 0	\$ 1,250,000
2016	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000
2017	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000
2018	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000
2019	\$ 400,000	\$ 250,000	\$ 0	\$ 650,000
2020	\$ 400,000	\$ 250,000	\$ 0	\$ 650,000
2021	\$ 400,000	\$ 350,000	\$ 0	\$ 750,000
2022	\$ 376,066	\$ 350,000	\$ 0	\$ 726,066
2023		\$ 350,000	\$ 0	\$ 350,000
<b>Total</b>	<b>\$23,432,495</b>	<b>\$3,550,000</b>	<b>\$ 900,000</b>	<b>\$27,882,495</b>

\*\$400,000 from the Community Services Plan Review and Inspection Service Stabilization Reserve

\*\*\$500,000 from the Pleasant Hill Village Revitalization Project