

Communications & Constituency Relations Allowance (CCRA) 2022
Appendix 2

submitted to Governance and Priorities Committee on October 24, 2022

Payment Date	Description	2022 Budget	2022 Actual
Opening Balance (\$10,000/year per Councillor)			
BLOCK, Cynthia			
31-Jan	NationBuilder: Web Hosting Charges (Dec 31, 2021-Jan 31, 2022) Invoice #CB-0018		\$ 116.60
15-Feb	Arcana Creative: Mail Out Design Invoice #1305		\$ 206.70
28-Feb	Canada Post: Ward 6 Newsletter Mail Out		\$ 2,257.69
28-Feb	NationBuilder: Web Hosting Charges (Jan 31-Feb 28, 2022) Invoice #CB-0019		\$ 116.60
31-Mar	NationBuilder: Web Hosting Charges (Feb 28-Apr 1, 2022) Invoice #CB-0020		\$ 116.60
31-Mar	Cosmo Industries: Distribution of Ward 6 Mail Out Invoice #V423		\$ 170.40
30-Apr	allSaskatchewan: Subscription (April)		\$ 13.78
30-Apr	NationBuilder: Web Hosting Charges (Apr 1-May 1, 2022) Invoice #CB-0021		\$ 116.60
30-Apr	Chamber Event: Ken Seitz, Nutrien (Apr 29)		\$ 40.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
4-May	Varsity View Community Assoc.: Puckboard Business Sponsorship Brunskill Rink		\$ 666.66
19-May	Nutana Community Assoc.: Shed Sponsorship		\$ 600.00
31-May	NationBuilder: Web Hosting Charges (May 1-June 1, 2022) Invoice #CB-0022		\$ 116.60
31-May	allSaskatchewan: Subscription (May)		\$ 13.00
3-Jun	Ryley Hawkeswood Communications Contractor Invoice #1 dated May 25		\$ 31.66
30-Jun	NationBuilder: Web Hosting Charges (June 1-July 1, 2022) Invoice #CB-0023		\$ 116.60
30-Jun	allSaskatchewan: Subscription (June)		\$ 13.78
11-Jul	Rock Your Roots Tshirt Receipt dated June 17		\$ 25.00
18-Jul	Ryley Hawkeswood Communications Contractor Invoice #2 dated July 10		\$ 17.50
20-Jul	Broadway Business Improvement District: Street Fair Registration and Rentals		\$ 100.00
31-Jul	NationBuilder: Web Hosting Charges (July 1-Aug 1, 2022) Invoice #PN-1549		\$ 116.60
31-Jul	allSaskatchewan: Subscription (July)		\$ 13.00
2-Aug	Arcana Creative: Ad Design Invoice #1434		\$ 164.30
3-Aug	Hindu Society of Saskatchewan Banquet (June 18)		\$ 75.00
18-Aug	Ryley Hawkeswood Communications Contractor Invoice #3 dated August 2		\$ 14.17
31-Aug	NationBuilder: Web Hosting Charges (Aug 1-Sept 1, 2022) Invoice #PN-1638		\$ 116.60
31-Aug	allSaskatchewan: Subscription (August)		\$ 13.00
31-Aug	allSaskatchewan: Subscription (September)		\$ 13.00
27-Sep	Ryley Hawkeswood Communications Contractor Invoice #3 dated September 13		\$ 22.49
30-Sep	NationBuilder: Web Hosting Charges (Sept 1-Oct 1, 2022) Invoice #PN-1745		\$ 116.60
30-Sep	allSaskatchewan: Subscription (October)		\$ 13.00
Individual Total		\$ 10,000.00	\$ 5,573.53

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DAVIES, Troy			
26-Jan	Outdoor Recreation Partnership with Canadian Tire & Ward 4 Community Assocs.		\$ 4,193.51
31-Jan	Creative Outdoor: Advertising at Two Locations (Jan 1-Dec 31, 2022)		\$ 3,290.40
2-Mar	Mount Royal Community Association: Winter 2022 Newsletter Ad		\$ 50.00
11-Apr	Hampton Village Community Association: Spring 2022 Newsletter Ad		\$ 50.00
13-Apr	Westview Heights Community Association: Spring 2022 Newsletter Ad		\$ 40.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
5-May	NSBA Golf Classic Sponsorship Invoice #65088 (May 25)		\$ 500.00
17-May	Westview Heights Community Association: Spring 2022 Newsletter Ad		\$ 100.00
29-Jul	Hampton Village Community Association: Fall 2022 Newsletter Ad		\$ 50.00
10-Aug	Mount Royal Community Association: Summer 2022 Newsletter Ad		\$ 50.00
26-Aug	Mount Royal Community Association: Fall 2022 Newsletter Ad		\$ 50.00
9-Sep	Westview Heights Community Association: Fall 2022 Newsletter Ad		\$ 110.00
30-Sep	The BackYard: Ward 4 Patio Party Rental Invoice #11282725 (September 10)		\$ 689.00
Individual Total		\$ 10,000.00	\$ 9,212.91
DONAUER, Randy			
22-Mar	Saskatoon & Region Home Builders' Association: Awards Banquet (February 12)		\$ 151.75
22-Mar	Favourite Things: Admin Support for Q1		\$ 500.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
30-Jun	Globe Printers: Invoice 158870		\$ 1,532.77
11-Jul	Canada Post: Ward 5 Mailout, Favourite Things: Admin Support for Q2, Mailchimp: Email Marketing (Jan-Jul), Zoom: Video conferencing (July 2022-July 2023)		\$ 2,625.18
3-Aug	Hindu Society of Saskatchewan Banquet (June 18)		\$ 75.00
Individual Total		\$ 10,000.00	\$ 4,924.70
DUBOIS, Bev			
25-Mar	Creative Outdoor: Advertising at two locations (Jan 15-Apr 14, 2022)		\$ 850.00
21-Jun	Creative Outdoor: Advertising two locations (Apr 15-July 14, 2022)		\$ 864.60
22-Sep	Creative Outdoor: Advertising two locations (July 15-Oct 14, 2022)		\$ 864.60
Individual Total		\$ 10,000.00	\$ 2,579.20

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GERSHER, Sarina			
5-Apr	Greystone Community Association: Winter 2022 Newsletter ad		\$ 50.00
20-Apr	Briarwood Community Association: March 2022 Newsletter ad		\$ 45.00
31-May	Chamber Event: State of the City Address (June 8)		\$ 40.00
3-Jun	Ryley Hawkeswood Communications Contractor Invoice #1 dated May 25		\$ 31.66
18-Jul	Ryley Hawkeswood Communications Contractor Invoice #2 dated July 10		\$ 17.50
18-Aug	Ryley Hawkeswood Communications Contractor Invoice #3 dated August 2		\$ 14.17
12-Sep	Greystone Community Association: Fall 2022 Newsletter ad		\$ 50.00
22-Sep	Sponsorship: Erindale Arbor Creek Community Assoc. Bronze Level 2022-2023		\$ 150.00
27-Sep	Ryley Hawkeswood Communications Contractor Invoice #3 dated September 13		\$ 22.50
Individual Total		\$ 10,000.00	\$ 420.83
GOUGH, Hilary			
31-Jan	Canada Post: Ward 2 Newsletter Mail Out		\$ 1,203.45
11-Mar	Riversdale Community Association: 2022 Winter Newsletter Ad		\$ 25.00
31-Mar	Cosmo Industries: Distribution of Ward 2 Mail Out Invoice #V423		\$ 199.20
19-Apr	Crocus Hill Garden: Community Engagement Resource Tool Invoice #113		\$ 200.00
9-May	Caswell Community Association: May 2022 Newsletter Ad		\$ 40.00
2-Jun	Pleasant Hill Community Pow Wow Sponsorship Invoice #2022-1 (June 10)		\$ 500.00
3-Jun	Ryley Hawkeswood Communications Contractor Invoice #1 dated May 25		\$ 31.67
18-Jul	Ryley Hawkeswood Communications Contractor Invoice #2 dated July 10		\$ 17.50
18-Aug	Ryley Hawkeswood Communications Contractor Invoice #3 dated August 2		\$ 14.16
8-Sep	33 Street Business Improvement District Street Fair Sponsorship (September 17)		\$ 150.00
27-Sep	Ryley Hawkeswood Communications Contractor Invoice #3 dated September 13		\$ 22.50
Individual Total		\$ 10,000.00	\$ 2,403.48
HILL, Darren			
31-Jan	Canada Post: Ward 1 Newsletter Mail Out		\$ 1,923.58
31-Mar	Cosmo Industries: Distribution of Ward 1 Mail Out Invoice #V423		\$ 55.00
2-May	Unite for Ukraine Luncheon (May 4)		\$ 163.00
31-May	Chamber Event: State of the City Address (June 8)		\$ 40.00
2-Jun	Facebook Advertising: Unite for Ukraine Luncheon		\$ 174.60
14-Jun	Gnarly Films: Film Editing Statement #1 dated June 8		\$ 50.00
11-Jul	Deanna Miller Design: Graphic Design Work Invoice #0000951 dated June 9		\$ 176.23
31-Jul	Creative Outdoor: Advertising two locations (Aug 15-Aug 14, 2023)		\$ 3,458.40
30-Sep	Our Sask Annual Subscription		\$ 65.00
Individual Total		\$ 10,000.00	\$ 6,105.81

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JEFFRIES, Zach			
1-Apr	Office 365 Q1 charge - Ward 10 Admin staff support (Jan 1-Mar 31)		\$ 29.55
13-Jul	Office 365 Q2 charge - Ward 10 Admin staff support (Apr 1-June 30)		\$ 29.55
22-Sep	Sponsorship: Erindale Arbor Creek Community Assoc. Silver Level 2022-2023		\$ 250.00
30-Sep	Canada Post: Ward 10 Newsletter Mail Out		\$ 1,453.12
30-Sep	Office 365 charge - Ward 10 Admin staff support (July 1-Oct 31)		\$ 39.40
Individual Total		\$ 10,000.00	\$ 1,801.62
KIRTON, David			
3-Feb	Staples: Envelopes for Mailing of Ward 3 Cards		\$ 29.66
28-Feb	Chamber Event: Reconciliation Roadmap for Small Business Launch (Mar 15)		\$ 10.00
19-Apr	S&E Trusted Online directories Inc.: Social Media Management Invoice #11575		\$ 530.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
17-May	Fairhaven Community Association: May 2022 Newsletter Ad		\$ 75.00
1-Jun	Canva Pro Annual Subscription Invoice 03435-0446735 dated May 28		\$ 119.99
3-Aug	Hindu Society of Saskatchewan Banquet (June 18)		\$ 75.00
31-Aug	NSBA 8th Annual Popcorn & Entrepreneurship Series (Aug 31)		\$ 250.00
30-Sep	S&E Trusted Online directories Inc.: Social Media Management Invoice #11822		\$ 106.00
30-Sep	SABEX Awards (Oct 13)		\$ 90.00
30-Sep	S&E Trusted Online directories Inc.: Social Media Management Invoice #11909		\$ 106.00
30-Sep	Council of Women Person's Day Luncheon (Oct 18)		\$ 40.00
Individual Total		\$ 10,000.00	\$ 1,471.65
LOEWEN, Mairin			
28-Feb	Curbex: Billboard Advertising (Jan 12-July 10, 2022)		\$ 1,274.10
3-Jun	Ryley Hawkeswood Communications Contractor Invoice #1 dated May 25		\$ 31.67
18-Jul	Ryley Hawkeswood Communications Contractor Invoice #2 dated July 10		\$ 17.50
18-Aug	Ryley Hawkeswood Communications Contractor Invoice #3 dated August 2		\$ 14.16
31-Aug	Curbex: Billboard advertising (July 11, 2022-Jan 6, 2023)		\$ 1,274.00
27-Sep	Ryley Hawkeswood Communications Contractor Invoice #3 dated September 13		\$ 22.50
Individual Total		\$ 10,000.00	\$ 2,633.93

2022 Budget	\$ 100,000.00
2022 Actual	\$ 37,127.66