



STANDING POLICY COMMITTEE ON ENVIRONMENT, UTILITIES AND CORPORATE SERVICES

Saskatoon Light & Power Capital Funding Reallocation 2022

Recommendation of the Committee

That the transfer of funds, as indicated below, be approved:

1. That \$700,000 from the Electrical Distribution Replacement Reserve be allocated to Capital Program P.01296.01, Network Civil Infrastructure;
2. That \$100,000 from the Electrical Distribution Replacement Reserve be allocated to Capital Program P.01256.02, Substation Transformers;
3. That \$300,000 from the Electrical Distribution Extension Reserve be allocated to Capital Program P.01326.04, Communication Network;
4. That \$1,045,000 from the Electrical Distribution Extension Reserve be allocated to Capital Program P.01255.01, Distribution - Equipment Upgrade;
5. That \$200,000 from the Electrical Distribution Extension Reserve be allocated to Capital Program P.01281.01, Investigate New Power Supply;
6. That \$200,000 from the Electrical Distribution Replacement Reserve be allocated to Capital Program P.01286.01, Electrical Systems Planning Studies;
7. That \$1,000,000 from the Electrical Distribution Extension Reserve be allocated to Capital Program P.00736.01, Customer Connections; and
8. That \$650,000 from the Electrical Distribution Replacement Reserve be allocated to Capital Program P.001308.01, 15kV Conversion – Intermediate Substations.

History

The Standing Policy Committee on Environment, Utilities and Corporate Services, at its meeting held on September 6, 2022, considered a report from the Administration regarding the above.

Attachment

September 6, 2022 report of the General Manager, Utilities and Environment.