



## **GOVERNANCE AND PRIORITIES COMMITTEE**

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### **Options for Inclusion of the Transit Service Model within Indicative Budget**

#### **Recommendation of the Committee**

That Option 3 – Inclusion of a Phased-In Transit and other Step Growth amounts be included within the Indicative Budget in each Budget Year.

#### **History**

The Governance and Priorities Committee, at its meeting held on August 22, 2022, considered a report from the Administration regarding the above.

In addition, your Committee also resolved that Administration report back on a process for indicative budget reporting for individual business lines.

#### **Attachment**

August 22, 2022 report of the Chief Financial Officer, Corporate Financial Services