

Communications & Constituency Relations Allowance (CCRA) 2022

Appendix 2

submitted to Governance and Priorities Committee on July 18, 2022

Payment Date	Description	2022 Budget	2022 Actual
Opening Balance (\$10,000/year per Councillor)			
BLOCK, Cynthia			
31-Jan	NationBuilder: Web Hosting Charges (Dec 31, 2021-Jan 31, 2022) Invoice #CB-0018		\$ 116.60
15-Feb	Arcana Creative: Mail Out Design Invoice #1305		\$ 206.70
28-Feb	Canada Post: Ward 6 Newsletter Mail Out		\$ 2,257.69
28-Feb	NationBuilder: Web Hosting Charges (Jan 31-Feb 28, 2022) Invoice #CB-0019		\$ 116.60
31-Mar	NationBuilder: Web Hosting Charges (Feb 28-Apr 1, 2022) Invoice #CB-0020		\$ 116.60
31-Mar	Cosmo Industries: Distribution of Ward 6 Mail Out Invoice #V423		\$ 170.40
30-Apr	allSaskatchewan: Subscription (April)		\$ 13.78
30-Apr	NationBuilder: Web Hosting Charges (Apr 1-May 1, 2022) Invoice #CB-0021		\$ 116.60
30-Apr	Chamber Event: Ken Seitz, Nutrien (Apr 29)		\$ 40.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
4-May	Varsity View Community Assoc.: Puckboard Business Sponsorship Brunskill Rink		\$ 666.66
19-May	Nutana Community Assoc.: Shed Sponsorship		\$ 600.00
31-May	NationBuilder: Web Hosting Charges (May 1-June 1, 2022) Invoice #CB-0022		\$ 116.60
31-May	allSaskatchewan: Subscription (May)		\$ 13.00
3-Jun	Ryley Hawkeswood Communications Contractor		\$ 31.66
30-Jun	NationBuilder: Web Hosting Charges (June 1-July 1, 2022) Invoice #CB-0023		\$ 116.60
30-Jun	allSaskatchewan: Subscription (June)		\$ 13.78
Individual Total		\$ 10,000.00	\$ 4,753.27
DAVIES, Troy			
26-Jan	Outdoor Recreation Partnership with Canadian Tire & Ward 4 Community Assocs.		\$ 4,193.51
31-Jan	Creative Outdoor: Advertising at Two Locations (Jan 1-Dec 31, 2022)		\$ 3,290.40
2-Mar	Mount Royal Community Association: Winter 2022 Newsletter Ad		\$ 50.00
11-Apr	Hampton Village Community Association: Spring 2022 Newsletter Ad		\$ 50.00
13-Apr	Westview Heights Community Association: Spring 2022 Newsletter Ad		\$ 40.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
5-May	NSBA Golf Classic Sponsorship		\$ 500.00
17-May	Westview Heights Community Association: Spring 2022 Newsletter Ad		\$ 100.00
Individual Total		\$ 10,000.00	\$ 8,263.91

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DONAUER, Randy			
22-Mar	Saskatoon & Region Home Builders' Association: Awards Banquet		\$ 151.75
22-Mar	Favourite Things: Admin Support for Q1		\$ 500.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
30-Jun	Globe Printers: Invoice 158870		\$ 1,532.77
Individual Total		\$ 10,000.00	\$ 2,224.52
DUBOIS, Bev			
25-Mar	Creative Outdoor: Advertising at two locations (Jan 15-Apr 14, 2022)		\$ 850.00
21-Jun	Creative Outdoor: Advertising two locations (Apr 15-July 14, 2022)		\$ 864.60
Individual Total		\$ 10,000.00	\$ 1,714.60
GERSHER, Sarina			
5-Apr	Greystone Community Association: Winter 2022 Newsletter ad		\$ 50.00
20-Apr	Briarwood Community Association: March 2022 Newsletter ad		\$ 45.00
31-May	Chamber Event: State of the City Address (June 8)		\$ 40.00
3-Jun	Ryley Hawkeswood Communications Contractor		\$ 31.66
Individual Total		\$ 10,000.00	\$ 166.66
GOUGH, Hilary			
31-Jan	Canada Post: Ward 2 Newsletter Mail Out		\$ 1,203.45
11-Mar	Riversdale Community Association 2022: Winter Newsletter Ad		\$ 25.00
31-Mar	Cosmo Industries: Distribution of Ward 2 Mail Out Invoice #V423		\$ 199.20
19-Apr	Crocus Hill Garden: Community Engagement Resource Tool Invoice #113		\$ 200.00
9-May	Caswell Community Association: May 2022 Newsletter Ad		\$ 40.00
2-Jun	Pleasant Hill Community Pow Wow Sponsorship		\$ 500.00
3-Jun	Ryley Hawkeswood Communications Contractor		\$ 31.67
Individual Total		\$ 10,000.00	\$ 2,199.32
HILL, Darren			
31-Jan	Canada Post: Ward 1 Newsletter Mail Out		\$ 1,923.58
31-Mar	Cosmo Industries: Distribution of Ward 1 Mail Out Invoice #V423		\$ 55.00
2-May	Unite for Ukraine Luncheon		\$ 163.00
31-May	Chamber Event: State of the City Address (June 8)		\$ 40.00
2-Jun	Facebook Advertising: Unite for Ukraine Luncheon		\$ 174.60
14-Jun	Gnarly Films: Film Editing		\$ 50.00
Individual Total		\$ 10,000.00	\$ 2,406.18

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JEFFRIES, Zach			
1-Apr	Office 365 Q1 charge - Ward 10 Admin staff support (Jan 1-Mar 31)		\$ 29.55
30-Jun	Office 365 Q2 charge - Ward 10 Admin staff support (Apr 1-June 30)		\$ 29.55
Individual Total		\$ 10,000.00	\$ 59.10
KIRTON, David			
3-Feb	Staples: Envelopes for Mailing of Ward 3 Cards		\$ 29.66
28-Feb	Chamber Event: Reconciliation Roadmap for Small Business Launch (Mar 15)		\$ 10.00
19-Apr	S&E Trusted Online directories Inc.: Social Media Management Invoice #11575		\$ 530.00
30-Apr	Chamber Event: State of the City Address (June 8)		\$ 40.00
17-May	Fairhaven Community Association		\$ 75.00
1-Jun	Canva Pro Subscription		\$ 119.99
Individual Total		\$ 10,000.00	\$ 804.65
LOEWEN, Mairin			
28-Feb	Curbex: Billboard Advertising (Jan 12-July 10, 2022)		\$ 1,274.10
3-Jun	Ryley Hawkeswood Communications Contractor		\$ 31.67
Individual Total		\$ 10,000.00	\$ 1,305.77

2022 Budget \$ 100,000.00

2022 Actual \$ 23,897.98