

COMMUNITY SERVICES DIVISION



2021

Recreation & Community Development

ANNUAL REPORT





Saskatoon Forestry Farm Park & Zoo



Community Association outdoor rink



ACT Arena



Lawson Civic Centre



Silverwood Golf Course

**Welcome** to the 2021 City of Saskatoon (City) annual report of the Recreation and Community Development Department. The Department oversees the provision of programs and services for residents and visitors to participate in and enjoy the benefits of sport, culture, recreation, community development, social development and wellness activities.

To encourage as many people as possible to take advantage of the activities available, the Department operates a number of facilities, provides direct services and programs and provides support and partners with community-based organizations involved in delivering programs and services.

The Department also facilitates partnerships, information sharing and collaboration to strengthen groups, promote inclusion and address racism.

The impact of the COVID-19 Global Pandemic continued to be felt in 2021. The impact of COVID-19 has highlighted the importance of access to recreation and cultural activities as an investment in the long-term physical and mental health and well-being of the community and residents.

# WHAT'S INSIDE

## 2021 HIGHLIGHTS..... 4

### COMMUNITY DEVELOPMENT SECTION.....5-11

Arts & Culture .....	5-6
Neighbourhood Services .....	7-9
Social Development.....	9-11
Looking ahead to 2022.....	11

### RECREATION FACILITIES AND PROGRAMS SECTION .....12-20

Leisure Centres .....	12-17
Outdoor Pools .....	17-18
Summer Play and Targeted Programs .....	18-19
Looking ahead to 2022.....	20

### SPECIAL USE FACILITIES AND CAPITAL PLANNING SECTION .....21-28

Animal Services .....	21-22
Community Partnerships .....	22-23
Golf Courses .....	23-24
Gordon Howe Campground .....	24-25
Nutrien Playland at Kinsmen Park.....	25
Indoor Arenas.....	26
Outdoor Sport Facilities and Spectator Ballfields.....	26-27
Looking ahead to 2022.....	28

### SASKATOON FORESTRY FARM PARK & ZOO.....29-33

Attendance and Revenues.....	30
Partnership Agreements and Program Supports.....	30-33
Looking ahead to 2022.....	33

### INVESTING IN COMMUNITY.....34-43

Funding and Grants.....	34
2021 Grant Awards .....	35-43



Saskatoon Field House



Lion's Skate Park



Public Art



Riversdale Pool

- ▶ Continued to support the Saskatoon Inter-Agency Response to COVID-19 with dedicated staff secondments. In partnership with Indigenous Services Canada distributed 500 cleaning kits to Indigenous community members in the city. With the Saskatchewan Health Authority, facilitated access to vaccine clinics for the South Sudanese, the Karen, Nepalese and Eritrean communities.
- ▶ Issued 4,612 Leisure Access cards to eligible lower-income residents.
- ▶ Supported the city's 47 Community Associations, specifically in the use of virtual technology to ensure Community Association executives were able to meet and host annual general meetings and offer programming.
- ▶ Construction of energy efficient community recreation buildings in Al Anderson, Hampton Village and Glenn Penner Parks.
- ▶ Installation of five (5) new public art sculptures and two murals.
- ▶ Awarded \$2,720,110 in cash grants to community organizations providing services in the sport, culture, recreation and social service sectors.
- ▶ The COVID-19 pandemic continued to have a significant impact on the operation of leisure facilities in 2021. Leisure Centres were open but provincial health orders, guidelines and restrictions from the Chief Medical Health Officer continued to be updated throughout the year and had a considerable impact to operations and the capacity of various programs and services.
- ▶ The City's six (6) indoor Leisure Centres hosted a combined total of 13,023 rental bookings, which attracted 110,671 individual participants. In 2021, the number of visits to Leisure Centres totaled 525,434. Between June and December, Shaw Centre and Saskatoon Field House hosted 10 local and provincial special events.
- ▶ Capacities of programs at outdoor pools and indoor pools were reduced throughout the summer of 2021, due to provincial health orders and a shortage of qualified lifeguards in Saskatoon and the province. The pandemic and the safety guidelines of the Re-open Saskatchewan plan and recommendations from the Red Cross and Lifesaving Society impacted the ability to offer lifeguard leadership courses in Saskatchewan, resulting in a shortage of qualified lifeguards in the province. Proactive actions were taken during the summer to prepare candidates and increase the number of lifeguards available for the fall season. In 2021, admission volumes at the City's four outdoor pools totaled 54,452.
- ▶ During the non-summer months, low-cost/no cost programs are offered to youth by the City and community agencies, with funding support from the City. In 2021, nine (9) targeted programs (with 23 sessions) reached 797 participants, employed 58 young adults and resulted in two (2) partnerships.
- ▶ Animal Services saw a 3.3% increase in pet licenses sold.
- ▶ With required protocols in place in response to COVID-19, the City received 282 outdoor special event applications and processed 230 requests for events, in Saskatoon, in 2021.
- ▶ The three (3) City golf courses continued to offer a safe recreational activity during the pandemic and golf courses were some of the busiest recreation facilities in the city.
- ▶ The City allocated approximately 50,350 hours of outdoor sport fields from the beginning of May to the end of October. Approximately 21,350 hours (10,675 games) were allocated on 97 charge sport fields and 29,000 hours on no charge fields.
- ▶ The Saskatoon Forestry Farm Park and Zoo had admission attendance (April 1-October 31) of 130,904 people, leading to revenue of \$836,797.
- ▶ Zoo highlights include the opening of the new prairie dog exhibit, as well as the renovation of the Affinity Learning Center. The prairie dog exhibit, as well as our education programs were recognized with national awards from the Canadian Association of Zoos and Aquariums.

# COMMUNITY DEVELOPMENT SECTION

The Community Development section provides a supportive environment that builds capacity and empowers people to organize themselves for planning and action. The section's mandate includes supports to community associations, community grants, accessible no-cost, low-cost programming opportunities, Indigenous leadership initiatives, support for public art and cultural organizations, immigration initiatives, inclusion and diversity initiatives and community partnerships.

## ARTS & CULTURE

### Grants

The City of Saskatoon provides information and support to the community about how to apply for grants and the types of grant programs available. A short *Grant Writing Basics* training video was created and is available on the grants page of the City website along with a *Grant Writing Guide and Workbook*. An online Grants Open House and Workshop was held in the fall. The City also partnered with SaskCulture and SK-Arts to provide a hands-on grant writing workshop. Originally slated to take place in person, the workshop moved to an online format in response to the pandemic.



The Jack Adilman Fund was available in 2021 and provided \$200,000 in funding to four (4) sports organizations. Most notably, Saskatoon Pickleball Inc. received \$138,750 for floor resurfacing to accommodate eight (8) new pickleball courts at the Saskatoon Kinsmen/Henk Ruys Soccer Centre. The playing fields are shared with three other sports (soccer, volleyball, and ball hockey). Named Uptown Jack's, the new courts opened in the summer; they are a welcome and well used addition to the community.

### Investing in Arts & Culture

The pandemic continued to impact the community with most cultural organizations operating at a reduced capacity for portions of the year. These organizations were able to continue making a positive difference in the community through dedicated staff and the support of patrons, volunteers, sponsors, donors, and government funders.

The City invested \$853,700 in 20 major cultural organizations which helped them:

- Generate \$15,646,323 in revenues;
- Provide 275,290 in-person visits;
- Hire 1,228 artists;
- Hold 1,039 in person public activities;
- Hold 297 digital activities that 353,299 people attended; and
- Receive 25,245 volunteer hours from 1,680 volunteers.

**The Community Development Section provides a supportive environment that builds capacity and empowers people to organize themselves for planning and action.**



Bunkhouse Residency: Wonder City Collective Staged Reading

### Artist in Residency Program

Artists in Place: The Bunkhouse Project is an artist in residence studio program sponsored by the City of Saskatoon and located in the historic Bunkhouse at the Saskatoon Forestry Farm Park & Zoo (SFFPZ). Residencies are open to emerging Saskatoon artists with proposals inspired by the nature, animals and people at the SFFPZ; priority is given to artists from BIPOC (Black, Indigenous, and people of colour) communities.

Artists Kas Rea, Julia Million, Drew Mantyka, and Sammy Ramsay were in residence until the end of April while artists Peace Akintade, Micah Jane, Jane Reväe McWhirter, Cristine Andrew-Stuckel, Diana Roelens, and Ania Ślusarczyk had residencies from May-December.

An exhibition of the artists' work was held on August 28, 2021, to great success. Close to 100 people came out to the afternoon event in the Gazebo area behind the Bunkhouse.

### Public Art

Colour and vibrancy were added to Saskatoon streets with the installation of six (6) new artworks in 2021:

1. Saadat Qalbi Miyawâtam #1 by Ruth Cuthand and Suada Jailan – Broadway Avenue and Main Street;
2. Carousel by Karen Ho Fatt Lee - Broadway Avenue & 10th Street;
3. Inner City, mural by Josh Jacobson, beneath the Senator Sid Buckwold Bridge;
4. Out From Out Where X by Bryan Faubert - north lawn Saskatoon City Hall;
5. Make a Wish by Kyle Thornley - 2nd Ave and 23rd Street East; and
6. Resurgence by Ruth Cuthand and Henry Lau - 20th Street and Avenue B.

The artist team of Christine Leu and Alan Webb, LeuWebb Projects was hired to undertake Phase One of the Bus Rapid Transit (BRT) Public Art program. The goal of the BRT public art program is to design and create public art interventions that give a visual presence of art at select station locations within the BRT system and enhance the rider experience. In Phase One, the artist team met with community to identify themes and potential locations for art installations.



Make a Wish



## NEIGHBOURHOOD SERVICES

The Neighbourhood Services team of Community Consultants provide an important liaison role between the 47 Community Associations and City Departments. Consultants attend Community Association executive meetings, support community recreation programs, provide advice and updates on City initiatives and listen to community concerns. They play a unique role in fostering trust and respect between community and City.

Despite COVID-19, the Community Consultant team continued to support Community Association volunteers and their programs through virtual meetings, assisting with a wide range of issues, including park development, facility development, rezoning applications, community gardens and park safety. Two Community Consultants were on secondment to the Emergency Coordination Centre to support the Saskatoon Inter-Agency Response to COVID-19 until June 2021.

### Volunteer Training

Community Consultants worked with individual Community Associations to provide virtual board orientations, planning sessions and one-on-one training for specific board positions (e.g. treasurer, secretary, president, volunteer coordinator, indoor coordinator).

Three virtual training events were held for Community Associations:

- Stacey Alexandre led a discussion for 22 Community Association volunteers around “I’m Stressed, Now What”.
- A newsletter workshop was held virtually for 21 Community Association volunteers to learn tips on connecting with their community.
- Jeny Matthews Thusoo lead 20 volunteers through a session titled, “Inclusion Starts by Knowing Yourself”, a look at how your personal bias affects your interactions with others.

### Community Programming

As a result of COVID, schools were unavailable for Community Association

programming in winter and spring 2021. Some Associations offered programs virtually or at alternate locations such as churches and civic centres.

	No. of Community Associations	No. of Programs Offered	Hours of Programs	No. of Registrants	Community Contribution
Winter/ Spring 2021	47	203	2,812	3,499	\$52,300



Elementary schools were made available to Community Associations for Fall programming.

	No. of Community Associations	No. of Programs Offered	Hours of Programs	No. of Registrants	Community Contribution
Fall 2021	32	259	3,268	3,403	\$56,000

### Community Association Grants

Grants to Community Associations are an important tool in which the City supports these volunteer-led and neighbourhood-based associations. Grants are available for general operations, recreation programming, outdoor rink operations, as well as for rink infrastructure improvements and minor park amenity upgrades. In total, Saskatoon's 47 Community Associations received \$353,200 in cash grants in 2021.

- \$111,200 in funding to support Community Associations general operations.
- \$130,300 in program funding and support:
  - Annual Program Funding - \$56,400
  - Cost as a Barrier Funding - \$36,200
  - Youth Grant Funding - \$16,700

- Rental Support Funding - \$11,700
- Core Neighborhoods Support Funding - \$9,300

- \$38,300 in rink operating grants supporting 55 Community Association owned and operated outdoor rinks
- \$36,400 in rink improvement grants
  - One (1) new rink – Rosewood
  - Seven (7) other rink improvement projects approved
- \$37,000 in Park Enhancement grants toward five (5) community projects:
  - Caswell Hill – community mural Mayfair Lawn Bowling Club, Ashworth Holmes Park
  - Wildwood - addition of benches, garbage cans and trees
  - Sutherland Forest Grove - bike rack
  - Silverspring - addition of small play structure
  - Mount Royal - new garbage cans and benches



### Community Clean-Ups

Sixteen (16) community clean up events were held in the spring of 2021, with another five (5) in the fall.



## Park Recreation Amenity Project



Community Centre Levy funding approved by City Council in 2019 has been used to construct 'recreation amenity buildings' in two neighbourhood parks to date. These buildings are to support recreation programming offered by the City and local community associations. Buildings have been constructed in Al Anderson Park in Hampton Village and Glenn Penner Park in Rosewood. Amenities are planned in Willowgrove, Evergreen and Stonebridge for 2022. These energy-efficient buildings provide community with washrooms, storage, program and winter warm-up spaces.

## Community Gardens

Garden collectives across the city continued to operate with Covid restrictions in place. There were 30 community gardens on City-owned property accounting for approximately 1070 community garden plots.



## SOCIAL DEVELOPMENT

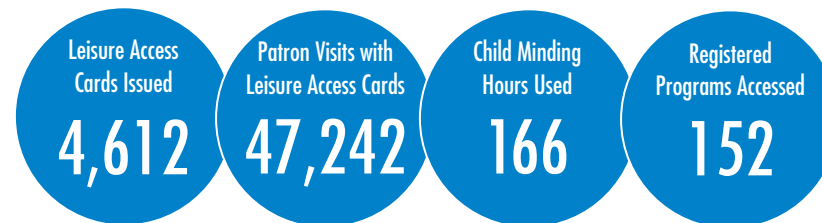
### Social Planning

Social Development served as a convener, facilitator, enabler, and funder to a number of agencies and organizations in an effort to address issues concerning community safety and well-being, including:

- Interagency Response to COVID-19;
- Saskatoon Poverty Reduction Partnership;
- Safe Community Action Alliance;
- EGADZ Downtown Youth Centre;
- United Way of Saskatoon & Area Community Initiatives Fund;
- Saskatoon Collaborative Funders Partnership;
- Saskatoon Community Foundation; and
- Community Advisory Board on Homelessness

### Leisure Access Program

The Leisure Access Program allows eligible low-income residents within the city to access and participate in City of Saskatoon leisure facilities and programs. The program includes unlimited admissions to drop-in programs at the Leisure Centres, one registered program per year and complimentary tickets to the Nutrien Playland rides at Kinsmen Park, as well as one-time use Family Passes to the Nutrien Wonderhub, Remai Modern Art Gallery and the Western Development Museum.



### Indigenous Initiatives

With White Buffalo Youth Lodge (WBYL) partners (Saskatoon Tribal Council, Central Urban Métis Federation Inc and the Saskatchewan Health Authority) a

series of well-attended virtual programs were offered:

- Traditional Medicine teachings with various knowledge keepers
- Paint Night with Kevin Pee-ace
- Rattle Making with Sanford Strongarm
- Boot Camp with Fitness 2J2
- Wahkotowin Piminawaso (Kinship Cooking)

During the summer, Social Development and WBYL partnered to deliver ‘Oskayak Pahkwasi-mowak’ (youth swimming) for youth ages 10-13 years located at Riversdale Outdoor pool. This unique program eliminated transportation and food barriers for approximately 30 participants.

Social Development also worked with Indigenous Services Canada to distribute personal protective equipment (PPE) that included 500 cleaning kits to Indigenous community members in the city to support the response to COVID.

### Wicahitowin Conference

Produced in partnership with Saskatoon Public Library, Saskatchewan Health Authority, United Way of Saskatoon and Area and the Johnson Shoyama School of Public Policy, 2021, marked the seventh year of the Wicahitowin Indigenous Engagement Conference and its second year as virtual. With over 2,000 participants streaming from across Canada and around the world, this year’s conference experienced the largest audience yet. Professionals from the public and private sectors, representing various industries within public administration, health, law, education, social services and business had come together for two days of knowledge sharing and Reconciliation.

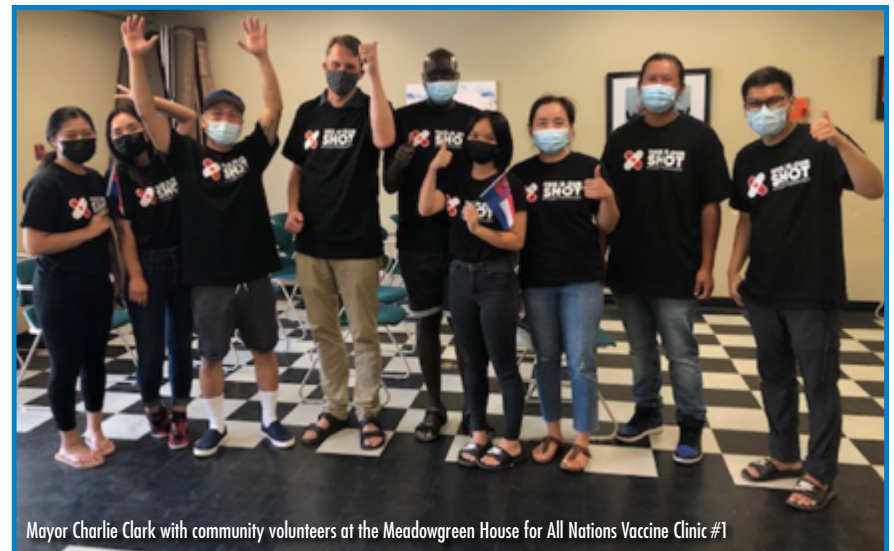


### Immigration, Diversity, and Inclusion

Within the context of the global pandemic, the needs of immigrants and refugees was a priority. Working with the Saskatchewan Health Authority and community leaders, staff were able to take vaccines into the community and get hundreds of shots into arms of those that otherwise would not have been reached. The Department provided resources to support the equitable access to vaccines for marginalized populations. Refugee groups such as the South Sudanese, the Karen, Nepalese and Eritrean all came out to both help and get their shots. Two Saskatoon Mosques, as well as the Saskatchewan Intercultural Association also held their own community clinics.

The Immigration, Diversity and Inclusion Consultant was involved in a number of community projects including:

- Indoor Winterruption with the Broadway Theatre Storytelling
- University of Saskatchewan Refugee Student Group
- Indigenous and International Elders group
- World Refugee Day
- Asian Heritage Month



## Immigration Partnership Saskatoon (IPSK)

Work included enhancing the Partnership's Immigrant Advisory Table (IAT). This group is made up of a wide cross-section of newcomers to Saskatoon and includes members who represent a variety of countries of origin, length of time in Canada, immigration status, age, gender and occupational and educational backgrounds. Their lived experience was invaluable in terms of providing advice and information on issues affecting immigrants.

Increasing IPSK's profile was a priority. To this end, presentations were delivered to the Saskatchewan Urban Municipality Association (SUMA) and the Nutana Rotary Club. A Social Media and Communications Facilitator was contracted to help improve the IPS social media footprint. IPSK can now be found online on Twitter @IPSKsocial; Facebook @IPSK; Instagram @ipsksocial; and LinkedIn @IPSK

### COMMUNITY DEVELOPMENT SECTION: LOOKING AHEAD TO 2022

- Develop a community-wide safety and well-being strategy that defines and evolves the City's role in addressing social challenges;
- Implement the Immigration Action Plan through Immigration Partnership Saskatoon;
- Implement the Culture Plan with a focus on providing opportunities for BIPOC artists;
- Secure an agreement in principle for the funding and operation of an enhanced White Buffalo Youth Lodge that serves as a city centre recreation facility;
- Wicahitowin Conference, October 5 to 6, 2022;
- Operationalize the new cloud-based grants management system to administer the Department's grant programs;
- Facilitate the installation of new park recreation buildings in Willowgrove, Evergreen and Stonebridge; and
- Initiate the establishment of a new Community Association for the Brighton neighbourhood.



# RECREATION FACILITIES & PROGRAMS SECTION

Recreation Facilities and Programs Section is responsible for the management, operation, programming, and provision of customer services at the City's Leisure Centres, outdoor pools and playground program sites. These facilities provide a wealth of opportunities for citizens to participate in sport, recreation, health/wellness programs and cultural activities. Activities are delivered by the City of Saskatoon, non-profit groups, health/wellness organizations and other leisure service providers, including those in the private sector.

Recreation Facilities and Programs is also responsible for the design and delivery of a variety of programs, from swimming lessons and fitness classes to summer playground and youth programs.

The COVID-19 pandemic continued to have a significant impact on the operation of leisure facilities in 2021. Leisure Centres were open but provincial health orders, guidelines and capacity restrictions from the Chief Medical Health Officer continued to be updated throughout the year and had a considerable impact to operations and the availability of various programs and services.

Capacities of programs at outdoor pools and indoor pools were reduced throughout the summer of 2021, due to provincial health orders and a shortage of qualified lifeguards in Saskatoon and the province. The pandemic and the safety guidelines of the Re-open Saskatchewan plan and recommendations from the Red Cross and Lifesaving Society impacted the ability to offer lifeguard leadership courses in Saskatchewan resulting in a shortage of qualified lifeguards in the province. Admission volumes at outdoor pools were also impacted because George Ward Pool opened nine days late and Lathey Pool opened three days late because of upgrades that needed to be completed and weather delays.

Proactive actions were taken during the summer to prepare lifeguard candidates and increase the number of lifeguards available for the fall season including:

- Focus being placed on offering Lifeguard Leadership courses;
- Social media campaigns for Lifeguard Recruitment were developed;
- A Lifeguard preparation course was developed to review expectations of position, availability and practice fitness skills;

- Recruitment days were held in late summer;
- Water Safety Instructor Transfer course (Lifesaving Instructor to Water Safety Instructor) was held;
- Recreation and Community Development, Communications and Talent Acquisition reviewed alternate methods to attract diverse candidates.

## LEISURE CENTRES

The City operates six Leisure Centres: Cosmo Civic Centre, Harry Bailey Aquatic Centre, Lakewood Civic Centre, Lawson Civic Centre, Saskatoon Field House and Shaw Centre. These facilities offer a variety of programs and rental opportunities.

In 2021, approximately 525,434 people visited Leisure Centres.

### Leisure Centre Recreation Programs

During the COVID-19 pandemic, Leisure Centre recreation programs continued to be provided with creative modifications to meet the guidelines in the Re-open Saskatchewan Plan. These programs offered residents an opportunity to participate in safe recreational activities and provided health and wellness options in a time of uncertainty and isolation. Some of the programs and services offered included: public swims, lane swim, aqua fitness classes, walking/running track, badminton, pickleball, tennis court access and cardio/weight room.



## General Admissions Volumes and Revenues

General admissions provide the public with access to Leisure Centre facilities and instructor-led classes (e.g. aqua fitness). To manage pandemic capacity restrictions and safety guidelines effectively, book a visit reservation software continued to be utilized to provide participants with three options to sign up for programs in advance: booking online through book a visit, phoning in or walking in to reserve a spot for a specific program time.

2021 admission volumes at Leisure Centres increased 29,239 (10.40%) compared to 2020.

ADMISSION VOLUMES Indoor Leisure Centres	2019 Actual	2020 Actual	2021 Actual	2020-2021 Difference	% Change Previous Year
Cosmo Civic Centre	7,950	2,010	1,368	(642)	(31.90%)
Harry Bailey Aquatic Centre	97,452	33,132	58,650	25,518	77.00%
Lakewood Civic Centre	202,225	57,812	51,530	(6,282)	(10.90%)
Lawson Civic Centre	95,701	25,355	29,551	4,196	16.50%
Saskatoon Field House	132,519	62,252	79,520	17,268	27.70%
Shaw Centre	281,567	101,237	90,418	(10,819)	(10.70%)
<b>Total Admission Revenue</b>	<b>817,414</b>	<b>281,798</b>	<b>311,037</b>	<b>29,239</b>	<b>10.40%</b>



2021 admission revenues at Leisure Centres increased \$241,700 (15.70%) compared to 2020.

ADMISSION REVENUES Indoor Leisure Centres	2019 Actual	2020 Actual	2021 Actual	2020-2021 Difference	% Change Previous Year
Cosmo Civic Centre	\$68,800	\$15,500	\$11,200	(\$4,300)	(27.70%)
Harry Bailey Aquatic Centre	\$589,400	\$197,300	\$339,800	\$142,500	72.20%
Lakewood Civic Centre	\$1,094,500	\$302,300	\$278,700	(\$23,600)	(7.80%)
Lawson Civic Centre	\$540,900	\$142,600	\$162,200	\$19,600	13.70%
Saskatoon Field House	\$817,800	\$376,300	\$432,100	\$55,800	14.80%
Shaw Centre	\$1,519,200	\$508,100	\$559,800	\$51,700	10.20%
<b>Total Attendance</b>	<b>\$4,630,600</b>	<b>\$1,542,100</b>	<b>\$1,783,800</b>	<b>\$241,700</b>	<b>15.70%</b>

The lower-than-normal admission volumes and revenues is directly related to the impact of the COVID-19 pandemic and provincial health orders, guidelines and restrictions from the Chief Medical Health Officer, which continued to be updated throughout the year and significantly reduced program capacities. In addition, enhanced cleaning protocols were required between rentals and/or public activities which further reduced programming opportunities.

## Registered Programs

Registered programs are scheduled, instructor-led classes that lead participants through a predefined set of activities. Swimming lessons were offered with modifications, as per Canadian Red Cross and Lifesaving Society guidelines. Red Cross Swim lessons, private and semi-private swim lessons were offered. Primary adjustments made to deliver swim lessons during the pandemic were as follows:

- Water Safety Instructors delivered swim lessons from the pool deck.
- All Red Cross Swim Preschool and Swim Kids 1-4 programs required a parent/guardian in the water to assist swimmers.

There were 13,271 participants in registered aquatic and recreation programs at Leisure Centres in 2021, compared to 6,025 in 2020.



Cosmo Civic Centre



Saskatoon Field House



Lakewood Civic Centre



Harry Bailey Aquatic Centre



Lawson Civic Centre



Shaw Centre

2021 registration revenue at Leisure Centres increased \$160,000 (37.30%) compared to 2020.

REGISTRATION REVENUES Indoor Leisure Centres	2019 Actual	2020 Actual	2021 Actuals	2020-2021 Difference	% Change Previous Year
Cosmo Civic Centre	\$33,800	\$11,900	\$7,000	(\$4,900)	(41.20 %)
Harry Bailey Aquatic Centre	\$248,500	\$85,900	\$163,400	\$77,500	90.20%
Lakewood Civic Centre	\$406,700	\$148,100	\$172,600	\$24,500	16.50%
Lawson Civic Centre	\$333,900	\$104,200	\$151,900	\$47,700	45.80%
Saskatoon Field House	\$58,900	\$15,400	\$3,200	(\$12,200)	(79.20%)
Shaw Centre	\$213,900	\$63,000	\$90,400	\$27,400	43.50%
<b>Total Admission Revenue</b>	<b>\$1,295,700</b>	<b>\$428,500</b>	<b>\$588,500</b>	<b>\$160,000</b>	<b>37.30%</b>

### Leisure Centre Rentals

Indoor Leisure Centres continued to provide safe, well-maintained, attractive, accessible spaces, making them a popular choice for private, school, corporate, community and sport group rentals. Flexible rental plans allow groups to rent an entire building or just spaces within the facilities they need. Rental rates recover a portion of operating costs and are based on fair market value.



### Rental Revenue

Rental revenue is earned from external community groups and organizations renting or leasing space for the delivery of various programs and services.

Rental revenue at Leisure Centres increased \$381,400 (49.5%) compared to 2020.

RENTAL REVENUES Indoor Leisure Centres	2019 Actual	2020 Actual	2021 Actual	2020-2021 Difference	% Change Previous Year
Cosmo Civic Centre	\$192,500	\$58,600	\$56,800	\$(1,800)	(3.10%)
Harry Bailey Aquatic Centre	\$246,500	\$193,100	\$346,300	\$153,200	79.30%
Lakewood Civic Centre	\$69,700	\$36,900	\$43,700	\$6,800	18.40%
Lawson Civic Centre	\$12,300	\$2,400	\$5,000	\$2,600	108.30%
Saskatoon Field House	\$437,700	\$207,700	\$213,200	\$5,500	2.60%
Shaw Centre	\$503,400	\$271,900	\$487,000	\$215,100	79.10%
<b>Total Rental Revenue</b>	<b>\$1,462,100</b>	<b>\$770,600</b>	<b>\$1,152,000</b>	<b>\$381,400</b>	<b>49.5%</b>

The City's Leisure Centres host thousands of rental bookings every year, including use of the pools, meeting rooms and gymnasiums. In 2021, a combined total of 13,023 rental bookings at the six (6) Leisure Centres attracted approximately 110,671 individual participants. The number of participants is based on estimated number of participants at the time of booking.

Leisure Centre	Rental Bookings		Participants	
	2020	2021	2020	2021
Cosmo Civic Centre	1,605	607	19,800	3,904
Harry Bailey Aquatic Centre	1,812	2,562	23,928	21,020
Lakewood Civic Centre	375	474	18,139	9,323
Lawson Civic Centre	55	34	901	517
Saskatoon Field House	2,444	4,347	15,948	60,450
Shaw Centre	1,956	4,999	51,813	5,457
<b>Total</b>	<b>7,247</b>	<b>13,023</b>	<b>130,527</b>	<b>110,671</b>

\*Rental booking participant numbers in 2021 continued to be impacted due to

reduced capacities based on the guidelines in the Re-Open Saskatchewan Plan. Groups booked more time to accommodate participants due to the reduced rental capacities at sites.

### Special Events

In 2021, the City saw the return of events to Shaw Centre and Saskatoon Field House after a pause due to COVID 19. Between June and December, a total of 10 local and provincial special events took place in a variety of sports disciplines, including:

- Saskatoon Goldfins Invitational Swim Meet: 3-day swim meet at the Shaw Centre, which hosted 315 swimmers from Saskatchewan and Alberta.
- Para Swimming Classification event: 3-day event at the Shaw Centre and Harry Bailey Aquatic Centre to classify Para Swimmers for participation in future Canada Summer Games events.
- Water Polo SK Winter Provincials: 2-day meet for athletes from across the province, attracting 200 participants.
- Saskatoon Field House: a local track & field mini-meet helped to resume events at the Field House for youth and university-level athletes.
- Shaw Centre: local and provincial swim meets running throughout the condensed event year with approximately 550 athletes participating.

### Leases

In 2021, nine (9) non-profit and private organizations leased space in the Leisure Centres. Lease holders included such organizations as Saskatchewan Athletics, Saskatchewan Health Authority and Complete Care and Wellness. The programs offered by these leaseholders complement the services and activities offered by this Department.

### Leisure Facility Upgrades

The Facilities Department completed several maintenance/upgrade projects in 2021. Highlights of projects completed are detailed below.

- Lakewood Civic Centre: The pool at Lakewood Civic Centre was closed from August 23 to September 12, 2021, for annual planned maintenance and major repairs to the pool filter system.

- Cosmo Civic Centre: The exterior ramp to Community Development was repaired and an air handling unit was replaced.

### Leisure Centre Volumes and Participation

Through activities delivered by the City of Saskatoon, non-profit groups, health/wellness organizations and other leisure services, Leisure Centres encourage participation in healthy activities. In 2021, the number of visits to Leisure Centres totaled 525,434.

LEISURE CENTRE VOLUMES & PARTICIPATION	2019	2020	2021	2020-2021 Difference
Recreation Registrations <i>(Based on 5 visits per participant)</i>	16,160	4,940	4,070	(870)
Aquatic Registrations <i>(Based on 8 visits per participant)</i>	119,136	40,296	99,656	59,360
Admissions Participation	817,414	281,798	311,037	29,239
Rentals <i>(Based on estimated number of participants at time of booking)</i>	487,359	130,527	110,671	(19,856)
<b>Total Visits</b>	<b>1,440,069</b>	<b>457,561</b>	<b>525,434</b>	<b>67,873</b>

### Corporate Leisure Card Initiative

The Corporate LeisureCard initiative was launched in September 2020 and provided employees of eligible businesses a 20% discount on all LeisureCard purchases. The Corporate LeisureCard is available to businesses and organizations who have a minimum of 25 employees and have their offices physically located within the city limits of Saskatoon. Since the capacity of programs at Leisure Centres was reduced significantly due to COVID, the Corporate LeisureCard program was not promoted extensively and was only promoted on the City's website. Further promotion of this program will be implemented once program capacities return to normal levels at Leisure Centres.

In 2021, 61 businesses were approved for the Corporate LeisureCard Program, purchasing a total of 271 equivalent months of LeisureCards, made up of 161 months of Family Corporate LeisureCards and 110 months of Adult Corporate LeisureCards.





### Gender Inclusivity Initiatives

The vision of the Recreation and Community Development Department is to provide access to a broad range of recreation, sport, fitness, cultural and social opportunities that are accessible, inclusive and responsive to community needs. In striving to achieve this vision and as the community grows and changes, the Department is continuously evolving to ensure recreation opportunities meet community needs.

The Department identified gender inclusivity as a priority objective in the current Recreation and Parks Master Plan. Measures taken in 2021 to ensure that all members of the community feel safe and included in Leisure Centres were as follows:

- The Transgender Inclusion Working Group met in May 2021 to discuss gender inclusivity initiatives at the Leisure Centres, as well as review work that has been completed to date.
- Private shower spaces were added in the women's change room at the Field House and Harry Bailey Aquatic Centre.
- Signage at sites has been updated in 2021 to change Family Change Rooms to Universal Change Rooms.

### Support Services

A significant amount of work happened behind the scenes at the Leisure Centres in 2021.

- The Brand Ambassador reached out to the community at various events and public gathering places to promote programs and services offered by Recreation and Community Development.
- Customer Service section provided administrative support for program

registration, facility booking and staff scheduling. There continues to be increased uptake of Leisure Online registrations, particularly on the first day of each registration period and as such, phone in registration staffing resources have been reduced.

- Customer Service section processed approximately 10,363 LeisureCard sales and 216 renewals in 2021.
- Discussions continue with current Shaw Centre Sponsors to determine their interest in renewing their sponsorship agreements with the City.
- The program team implemented the new Fitness Framework for dryland drop-in fitness classes. The new framework includes four main categories: Beginner/New to Fitness, General Fitness, Gentle Fitness, Wellness. Based on the new framework instructors will be able to provide exercise modifications and intensity options to participants - low, moderate or high intensity, therefore meeting the intensity needs of many in a class. The goal is to increase participation and reduce the number of people that self screen themselves out of a fitness class because participants will no longer need to determine if they fit in a beginner, intermediate or advanced fitness category.

### OUTDOOR POOLS

The City operates four (4) outdoor pools: George Ward, Lathey, Mayfair and Riversdale. The pools are scheduled to operate a combined total of 300 days a year.

All four (4) outdoor pools were opened in 2021, however due to mechanical equipment repairs George Ward opened nine days late, and Lathey pool opened three days late.

Drop-in programs that were offered at the outdoor pools included public swim, lane swim, family swim, parent & tot swim, and aqua-motion.

### 2021 Operating Days

George Ward Pool: Friday, June 25 – Friday, August 20

Lathey Pool: Saturday, June 12 – Friday, August 27

Mayfair Pool: Tuesday, June 15 – Tuesday, August 24

Riversdale Pool: Monday, June 7 – Sunday, August 29



## Admissions

Admission volumes increased 35,407 (185.90%) in 2021 compared to 2020.

ADMISSION VOLUMES Outdoor Pools	2019 Actual	2020 Actual (2 Pools)	2021 Actual	2020-2021 Difference	% Change Previous Year
4 Outdoor Pools	72,845	19,045	54,452	35,407	185.90%

Due to COVID-19 restrictions and a shortage of qualified lifeguards in Saskatoon and the province, participants needed to pre-register for designated swim times. The Re-open Saskatchewan Plan did not allow lifeguard leadership courses to be offered for a period of time, which resulted in the lifeguard shortage. A total of 88,426 public swimming spots were available throughout the summer, with a total of 54,452 spots (61.57%) being reserved.

Overall general admission revenues totaled \$212,700 in 2021, compared to \$70,000 in 2020.

ADMISSION REVENUES Outdoor Pools	2019 Actual	2020 Actual	2021 Actual	2020-2021 Difference	% Change Previous Year
George Ward Pool	\$52,700	\$31,000	\$35,200	\$4,200	13.50%
Lathey Pool	\$66,300	\$0	\$57,400	\$57,400	100%
Mayfair Pool	\$62,900	\$0	\$48,600	\$48,600	100%
Riversdale Pool	\$101,200	\$39,000	\$71,500	\$32,500	83.30%
<b>Total Revenue</b>	<b>\$282,200</b>	<b>\$70,000</b>	<b>\$212,700</b>	<b>\$142,700</b>	<b>203.90%</b>

## Registered Programs

Registered programs were offered at the Outdoor Pools in 2021. Swimming lessons were offered with modifications as per the Canadian Red Cross. Primary adjustments that were made to swimming lesson delivery due to COVID-19 restrictions are indicated below, however after July 11, due to staff shortage the program format stayed status quo for the summer:

- Reduced number of Red Cross learn to swim programs and Instructors
- Class sizes were reduced
- Water Safety Instructors delivered swim lessons from the pool deck.
- All Red Cross Swim Preschool and Swim Kids 1-4 programs required a parent/guardian in the water to assist swimmers.

REGISTERED PROGRAM REVENUES - Outdoor Pools	2019 Actual	2020 Actual	2021 Actuals	2020-2021 Difference	% Change Previous Year
George Ward Pool	\$39,300	\$0	\$14,800	\$14,800	100.00%
Lathey Pool	\$29,300	\$0	\$10,000	\$10,000	100.00%
Mayfair Pool	\$19,900	\$0	\$10,000	\$10,000	100.00%
Riversdale Pool	\$14,200	\$0	\$7,600	\$7,600	100.00%
<b>Total Revenue</b>	<b>\$102,700</b>	<b>\$0</b>	<b>\$42,400</b>	<b>\$42,400</b>	<b>100.00%</b>

## Special Events

No requests were received for special events, so there were no special events at the outdoor pools in 2021 due to reduced capacities.

## SUMMER PLAY AND TARGETED PROGRAMS

The City provides outdoor summer recreation programs for children and youth on a neighbourhood and district level.

### Summer Play Program

The Summer Play Program provides low-cost/no-cost programs for children and youth at the neighbourhood level. In 2021, the City provided programming to children and youth at 47 weekday playground program sites, 14 weekend paddling pool program sites, 9 youth centres and 2 traveling youth programs.



Summer Play Program at Ashworth Holmes Park

There were 111,153 visits recorded at these programs. The success of the Summer Play Program can be attributed to approximately 159 staff who plan and implement programs and 9 external partner agencies that support the program.

The 2021 summer play program had 111,153 visits compared to 34,489 visits in 2020.

### Targeted Programs

During the non-summer months, low-cost/no cost programs are offered to youth by the City and community agencies, with funding support from the City. In 2021, nine (9) targeted programs (with 23 sessions) reached 797 participants, employed 58 young adults and resulted in two (2) partnerships.

- The Winter Play Program – This free program was revamped and featured five (5) Learn-to-Sport sessions, which were run in partnership with the CN Curling Club and Escape Sports. Youth between the ages of 6-12 engaged in physical activity, while developing new and improved skills in classic Canadian or Indigenous winter sports. All equipment was provided. The sessions offered were Learn-to-Curl (x2), Learn-to-Snowshoe, Learn-to-Snow Skate and Learn-to-Altai Ski.



- The Family Day Skate Event – This free event ran on the Family Day statutory holiday at Cosmo Civic Centre/Cosmo Arena. Recreation Facilities and Program staff partnered with Community Development staff and the Saskatoon Indian & Metis Friendship Centre to put on the event. Families enjoyed public skating, Indigenous indoor games, crafts and Indigenous storytelling in a teepee. The three (3) hour event attracted 300 participants.
- Truth + Reconciliation Day Event - This was the inaugural event and was held at the Harry Bailey Aquatic Centre. A two (2) hour free swim was programmed for all public who attended. In addition, displayed was an inspiring piece of artwork by Indigenous artist Kevin Peeace to commemorate the first Truth + Reconciliation Day. Staff created multiple bulletin boards that outlined our Calls to Action. Lifeguard staff were provided orange shirts to signify Orange Shirt Day. The Brand Ambassador was on site to promote programming at Leisure Centres and provide the participants educational information and resources about Truth + Reconciliation Day that could be found on the City's website and in Libraries.

## RECREATION FACILITIES & PROGRAM SECTION: LOOKING AHEAD TO 2022

### **Renewal of Shaw Centre Sponsorship Agreements:**

- Complete negotiations with Shaw Centre sponsors to renew sponsorship agreements.

### **Potential Partnership for Utilization of Vacant Space at Field House:**

- Continue to review the development of a partnership with the U of S Track and Field team to create a club space at the Field House.

### **Programs:**

- Transition the Red Cross Water Safety Program over to the Lifesaving Society – Swim for Life program.
- Continue to offer variety of registered and drop-in programs, to encourage customers to return to the Leisure facilities.

### **Rentals:**

- Continue to promote opportunities for rentals at Leisure Centers, to encourage previous groups to return post pandemic.

### **Customer Service Enhancements:**

- Continue to work with IT on enhancing online services for customers.
- Continue to work with IT and Communications and Public Engagement on an upgrade/replacement for Drop-in Online (user friendly access for the public for drop-in program information and details).

### **Capital Projects:**

- Harry Bailey Upgrade Project – Continue to work with Facilities Management Department to complete targeted public engagement, design and construction of this upgrade project.
- Accessibility – Indoor Leisure Centres and Outdoor Pools – Work with Facilities Management Department to complete predesign work and prioritize projects for completion in 2022 and 2023.

### **Transgender Inclusion Working Group:**

- Work with this group to conduct a review of Leisure Centres to assess the facility's physical space and programming, ensuring it is a safe and inclusive experience for transgender individuals.

# SPECIAL USE FACILITIES & CAPITAL PLANNING SECTION

Special Use Facilities and Capital Planning Section is responsible for the management, operation and provision of customer services at the City's special use facilities, including golf courses, indoor arenas, Gordon Howe Campground and Nutrien Playland. This section also includes administration of Animal Services, Community Partnerships and outdoor sports and recreation facilities/park programming.

## ANIMAL SERVICES

The Animal Services Program is responsible for the collection of pet license revenue, marketing to encourage the purchase of pet licenses, bylaw enforcement through the management of Saskatoon SPCA and Saskatoon Animal Control Agency contracts, program development (including subsidized spay and neuter program) and the development and maintenance of off-leash dog parks.

### 2021 HIGHLIGHTS

- 197 pet owners used the Subsidized Spay and Neuter Program;
- Pet licensing volumes increased 3.3% from 2020 to 2021;
- A Bylaw change to permit pets on leash in Kiwanis Memorial Park;
- Estimated that over 690,500 people visited an off-leash dog park in 2021.

### Saskatoon SPCA

The SPCA has been providing safe shelter and finding homes for companion animals in Saskatoon since 1968. The City and the Saskatoon SPCA have a long-standing relationship for the provision of pound services, including lost and found and adoptions.

### Saskatoon Animal Control Agency

The Saskatoon Animal Control Agency (SACA) is under contract to the City to provide animal control services, including reports of animals at large, reports of barking and howling, complaints regarding defecation and reports of dangerous animals.

### Subsidized Spay and Neuter Program

The Subsidized Spay and Neuter Program is an initiative of the City, the Saskatoon

Academy of Veterinary Practitioners and the Western College of Veterinary Medicine, who joined forces to address the issue of unwanted cats and dogs in Saskatoon. Significantly discounted veterinary services and financial resources assist low-income pet owners who could not otherwise afford to have their pets spayed or neutered. In 2020, there was a budget of \$47,400 available and 119 pet owners took part in the program. In 2021, due to a budgeted increase in funding to \$56,700, 197 pet owners were able to take advantage of the program.

### Animal Services Initiatives

City Council approved a report from Administration in 2021 recommending amending the Animal Control Bylaw to permit pets on-leash in Kiwanis Memorial Park. Feedback received from stakeholders showed support for allowing access for pet owners to utilize all segments of the Meewasin Trail through the riverbank parks.

### Off-Leash Area Development

To date, 11 off-leash dog parks have been established in Saskatoon. Off-leash dog parks are open spaces where dogs are legally permitted to be off-leash. It is estimated that over 690,500 people visited an off-leash dog park between April 1 and November 30 in 2021.



## Pet Licensing

There were 893 (3.3%) more pet licenses sold in 2021 than in 2020.

PET LICENSING VOLUMES	2019 Volumes	2020 Volumes	2021 Volumes
Not Spayed/Neutered Dog	1,110	1,292	1,394
Spayed/Neutered Dog	15,647	15,499	15,847
Not Spayed/Neutered Cat	87	87	127
Spayed/Neutered Cat	6,958	7,465	7,892
Service Dogs	32	32	25
Spay/Neuter Program	130	119	179
Juvenile Dog	1,416	1,551	1,637
Juvenile Cat	333	346	471
<b>Total</b>	<b>25,713</b>	<b>26,679</b>	<b>27,572</b>

## COMMUNITY PARTNERSHIPS

Ensuring sport and recreation facilities are available to the community is important. The City accomplishes this through partnership and joint use agreements and working with external organizations in the development of outdoor sport and recreation facilities, park programming and special event coordination.

### 2021 HIGHLIGHTS

- Received 282 outdoor special event applications and processed 230 requests for outdoor events in 2021.
- Construction of the washroom facility was completed at the Shakespeare on the Saskatchewan site.

Ensuring sport and recreation facilities are available to the community is important.



Lions Skate Park



Father Basil Markle Park

## Outdoor Sport and Recreation Facilities/Park Programming

Creating supportive environments for recreation and parks activity means having appropriate facilities. As the primary provider of public sector recreation and parks services, the City currently owns and operates a vast array of outdoor sport, recreation and parks facilities and spaces. The 2021 inventory included:

- 308 sport fields
- 42 tennis courts
- 8 skateboard sites
- 2 lawn bowling rinks
- 1 equestrian bridle path
- 238 parks
- 24 pickle ball courts
- 3 disc golf courses
- 2 picnic shelters
- 1 bike polo court

Some park programming is directly offered by the City, but the majority is offered by community-based interest groups, Community Associations, private sector organizations and allied stakeholders.

## Park Enhancement Program

The Park Enhancement Program is an opportunity for the City to partner with sport organizations and associations to meet demonstrated need and accommodate various outdoor sport and recreation programs and activities. In 2021, the City in partnership with:

- Mayfair Lawn Bowling Club upgraded their signage and underground electrical infrastructure within the Club at Ashworth Holmes Park;
- Saskatoon Disc Golf installed course signage at Diefenbaker Park and William A Reid Park.

## Outdoor Special Events

The City received 282 outdoor special event applications and processed 230 requests for events, which attracted approximately 584,000 people to an outdoor special event in Saskatoon, in 2021. There were 52 outdoor special event cancellations due to COVID-19.

City Council approved the Permanent Outdoor Festival Site Feasibility Study Report and the concept plan for Phase One development, including the festival headquarters building and entry bosque. Design began later in 2021, with funding assistance from the Municipal Economic Enhancement Program.



Photo credit: Tourism Saskatoon/CONCEPTS Photography

## Partnership and Joint Use Agreements

The Department has over 100 partnership and joint use agreements in place with various delivery partners, including facility ownership and operating agreements and use of land and access to site amenity agreements.

## Shakespeare on the Saskatchewan

In 2021, the City continued to work with Shakespeare on the Saskatchewan to complete the new washroom facility located along the Meewasin Trail. The accessible gender-neutral washroom facility opened to the public in July 2021.

## GOLF COURSES

The City operates three unique, affordable golf courses in Saskatoon: Holiday Park Golf Course, Silverwood Golf Course and Wildwood Golf Course.

### 2021 HIGHLIGHTS

- Moving through the pandemic golf courses continued to be some of the busiest recreation facilities in the city. The three courses offered a safe place where people could gather outside and take part in an activity with family and friends. Golf is a safe recreational activity to do with colleagues, family or friends.
- Upgrades to equipment including mowers, light utility vehicles, heavy duty utility vehicles and a lease agreement for 120 new golf carts.

## Golf Course Revenue

In 2021, the City's golf courses derived revenue from:

- Green fees from daily fees and pass sales \$3,109,595 (70%);
- Power cart, locker and pull cart rentals at Holiday Park and Wildwood Golf Courses \$748,636 (16.8%);
- Driving range services at Holiday Park and Silverwood Golf Course \$314,113 (7.1%);
- Lounge services at Holiday Park Golf Course \$264,349 (6%);
- Concession and clubhouse leases \$3,000 (0.1%).



Silverwood Golf Course

### Green Fees

2021 was the third year of a new green fee rate plan approved by City Council in December 2018. The new green fee plan offered both a seven-day a week pass and a five-day (Monday to Friday) plan option that customers have been requesting. The approved green fee rate plan continued to position municipal golf courses as the most affordable facilities in Saskatoon.

### Attendance

Overall attendance at the three municipal golf courses in 2021 was 127,645, an increase of 26,512 rounds. This was a very successful year.

THREE-YEAR ATTENDANCE BY COURSE	2019 Attendance	2020 Attendance	2021 Attendance
Holiday Park	50,713	47,864	60,151
Silverwood	25,653	26,680	33,491
Wildwood	35,325	26,589	34,003
<b>Totals</b>	<b>111,691</b>	<b>101,133</b>	<b>127,645</b>

### Financial Overview

The City's golf courses continued to meet the 100% cost recovery goal and have a zero impact on the mill rate. In 2021, Golf course revenues were \$4,439,694, expenditures were \$3,264,215 and transfers to reserves were \$ 1,175,479.

THREE-YEAR OPERATING COMPARISON <i>\$ Rounded to nearest hundred</i>	2019	2020	2021
Total Revenues	\$3,754,900	\$3,418,789	\$4,439,694

In 2021, golf course operations transferred \$1,068,892 to the Golf Course Capital Reserve (GCCR). The Golf Course Stabilization Reserve was maintained at its cap of \$200,000 and \$106,587 was added to the Holiday Park Redevelopment Reserve. Overall transfers to reserves were \$965,079 above budget.

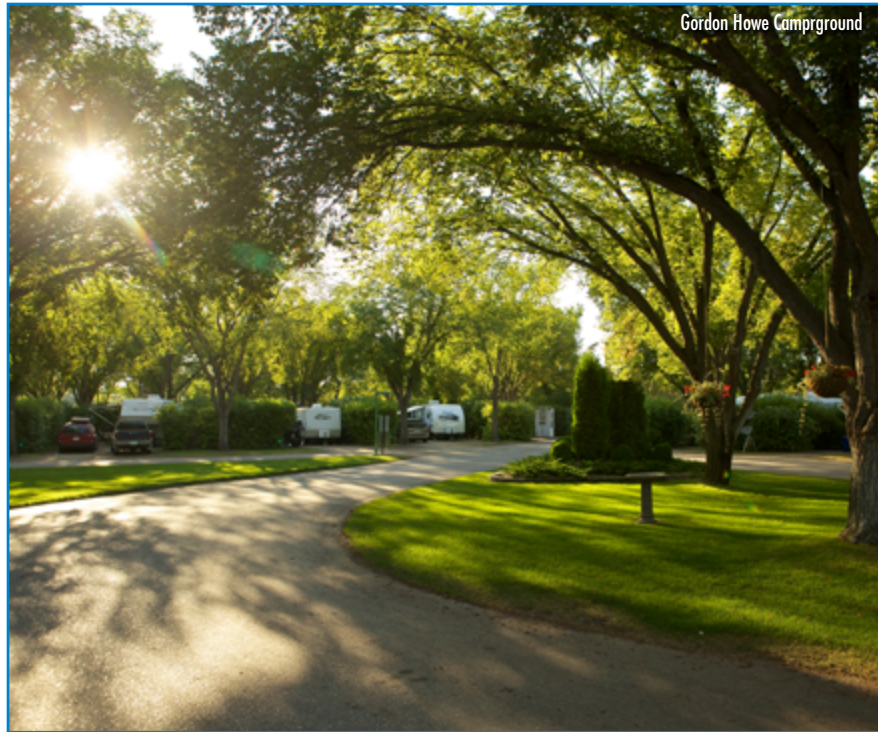
### Capital Overview

In 2021, \$225,000 was allocated to address capital equipment replacement. Due to a successful year and above budgeted transfer to reserve, the GCCR has a year-end balance of \$1,603,365 for future projects.

## GORDON HOWE CAMPGROUND

The Gordon Howe Campground (GHC) is a mature, beautifully landscaped campground located in the heart of the city. GHC has 135 serviced sites to accommodate motorhomes and camper trailers, 12 tenting sites and a variety of support services, including barbeque, laundry, washroom and shower facilities, picnic tables and a confectionery. The popular campground is located near shopping centres, Holiday Park Golf Course, Gordie Howe Sports Complex, Riversdale Pool and various parks.





### Financial Overview

Gordon Howe Campground operates on a full cost recovery basis, meaning the operation has zero impact on the mill rate. The annual contribution to the Campsite Reserve is the difference between revenues and operating expenditures.

In 2021, the campground was able to open on the normal date of April 16, and with the nice spring weather the campground was busy for most of the season. Gordon Howe Campground generated \$592,017 in revenue, with expenses of \$494,102, resulting in a \$97,915 contribution to the Campsite Reserve, bringing the year-end balance to \$215,559.

A \$300,000 capital project initiated in 2016 to design and construct a replacement for the east washroom building was completed and opened to the public in 2021. This added amenity was welcomed by the campers.



### NUTRIEN PLAYLAND AT KINSMEN PARK

This facility is a one-of-a-kind attraction that offers activities for families and kids of all ages. Popular attractions include the miniature locomotive train with expanded train loop and train platform, refurbished animal carousel and new, larger Ferris wheel. The rides are supported by a plaza area, as well as water features, sand play and natural elements. In 2021, Nutrien Playland opened on May 9, with COVID protocols in place. The protocols did not keep users away; there were just over 202,000 visitors to this attraction in 2021. Nutrien Playland generated \$380,477 in revenue with expenses of \$361,337.

## INDOOR ARENAS

The City operates six sheets of ice at five indoor arenas.

### 2021 HIGHLIGHTS

- Allocated 89.4% of available prime time ice under COVID 19 restrictions.
- With the COVID-19 restrictions still in place operations at the arenas continued to look different in 2021.
  - There was limited dry indoor rentals in 2021.
  - Regular fall activities resumed in September, but restrictions and limitations were still in place at the arenas. There was restriction on the participants, and the spectators for most of the season. These restrictions hindered the number of rentals for the entire season.
  - Regular renters – minor hockey, ringette and speed skating were under COVID-19 restrictions for most of the year, which translated into less rentals.
  - Public Skating did have limited COVID restrictions. The restrictions didn't limit the number of participants on the ice; however, due to the restrictions we did see a drop in attendance numbers.

### Indoor Arena Financial Overview

The City's indoor arenas derive revenue from:

- External hourly rentals (76.4%)
- External lease revenue at ACT (12.3%)
- Other revenue (6.2%)
- Joint use and internal rental revenue (3.8%)
- Public skating revenue (1.1%)
- Board advertising revenue (0.2%) limited advertising available, end of 2021 started getting more interest in advertising

THREE-YEAR REVENUE COMPARISON <i>\$ Rounded to nearest hundred</i>	2019 Actual	2020 Actual	2021 Actual
Revenues (net of Public Skating)	\$2,250,767	\$1,870,612	\$2,072,833



## OUTDOOR SPORT FACILITIES AND SPECTATOR BALLFIELDS

To support minor and adult sport organizations, the City maintains a number of outdoor sport fields in parks throughout the city.

### 2021 HIGHLIGHTS

- Allocated approximately 50,350 hours on outdoor sport fields from June to end of October.

### Outdoor Sport Fields

In 2021, the City allocated approximately 50,350 hours of outdoor sport fields from the beginning of June to the end of October. Approximately 21,350 hours (10,675 games) were allocated on the 97 charge sport fields and 29,000 hours on the no charge fields. The table below illustrates the hourly allocation by sport field.

OUTDOOR SPORT FIELDS	2019 Hours	2020 Hours	2021 Hours
Baseball Diamonds (charge)	4,600	1,600	3,450
Softball Diamonds (charge)	10,400	4,500	8,200
Multi-purpose Fields (charge)	11,600	5,900	9,700
Neighbourhood Diamonds (non-charge)	8,400	5,400	11,600
Neighbourhood Multi-purpose Fields (non-charge)	17,200	11,200	17,400
<b>Total</b>	<b>52,200</b>	<b>28,600</b>	<b>50,350</b>

Multi-purpose fields are those used for soccer, football, field lacrosse, ultimate Frisbee and/or cricket. The City works with respective sport organizations and associations to address evolving programming needs.

### The Gordie Howe Sports Complex

The Gordie Howe Sports Complex is owned by the City and managed by Gordie Howe Sports Complex Management Inc. The complex consists of the following amenities:

- Gordie Howe Sports Centre;
- Saskatoon Minor Football Field;



Saskatoon Minor Football Field

- Clarence Downey Speedskating Oval;
- K+S Multi Sport Building;
- Glenn Reeve 6 Pack Sports Fields;
- Lealos Spectator Ball Diamond;
- Cairns Spectator Ball Diamond; and
- Outdoor Track and Field Facility.

The new 20,000 square foot K+S Building opened in November 2021 and includes eight dressing rooms that will support the speed skating oval, track and field facility, cross country skiing, and the spectator ball diamonds.

Led by Friends of the Bowl Foundation, a partnership between the City and a group of dedicated volunteers, are working on the Gordie Howe Master Plan. In 2021, the remaining project components were put on hold due to the pandemic. Active fundraising is set to resume in 2022, leading to future capital projects including landscaping, pathways, lighting and a new multisport field.



K+S Building

## SPECIAL USE FACILITIES & CAPITAL PLANNING SECTION: LOOKING AHEAD TO 2022

### Animal Services

- Complete the design and construction of two small dog off-leash dog parks.

### Community Partnerships

- Complete the construction of the festival headquarters building and entry bosque for Phase One development of the Outdoor Festival Site.
- Work with Globe BMX to complete upgrades at the BMX track located in Lakewood Park.
- Work with the Rowing Clubs to replace the aging boat dock in Victoria Park.
- Enter into a lease agreement with Core Community Collective Saskatoon and complete the construction of the new recreation facility in Victoria Park.
- Work with Jumpstart Charities to design and construct a multicourt basketball facility.

### Golf Courses

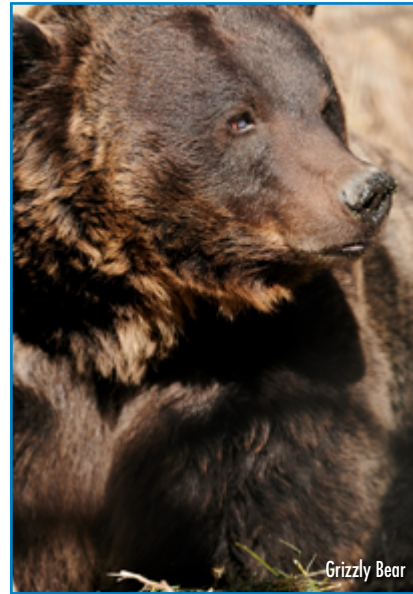
- Complete the addition of a synthetic driving range surface and surrounding improvements at the Holiday Park Driving Range.

### Indoor Arenas

- Complete the upgrade of the ice plants at ACT Arena.



# SASKATOON FORESTRY FARM PARK & ZOO



The Saskatoon Forestry Farm Park and Zoo (Zoo) remains one of Saskatchewan's top tourist attractions. The 58-hectare site is owned and operated by the City. The facility is home to a variety of native and exotic mammals, birds, trees and shrubs, as well as non-native ornamentals and fruit trees. It provides a setting for picnics, fishing, walking and other unstructured recreational activities. Rental facilities include a hall, booth with ball diamond and cricket pitch, gazebo (semi-private picnic site), wedding garden, outdoor stage, Lions Event Pavilion and Forestry Farm House.

**The Zoo's attendance increased in 2021 by 60,362, both in general admissions and school usage.**

## 2021 HIGHLIGHTS

- 2021 saw Zoo Admission attendance from April 1 through October 31 of 130,904 people.
- Total revenue of \$836,797.
- 23rd Annual Enchanted Forest event had attendance of more than 80,000 visitors and surpassed sponsorship targets.
- Opening of two new exhibits: Prairie Dog Exhibit and the renovated Affinity Learning Center.
- Created a safe and enjoyable experience while dealing with the effects from COVID-19.
- The Thomas R Baines Award for Excellence in Habitat Design and Layout and the Eleanore Oakes Award for Educational Program Design were awarded to the Saskatoon Forestry Farm Park and Zoo for the new prairie dog exhibit, as well as our education adaptation to virtual programming by the Canadian Association of Zoos and Aquariums.

## Attendance and Revenues

The Zoo's attendance increased in 2021 by 60,362, both in general admissions and school usage. This increase was actually much closer to the attendance for 2019 (pre-COVID) of 136,140. Revenue was down from 2019 due to COVID's effects, primarily related to rentals yet exceeded the overall estimated COVID budget.

3-YEAR ATTENDANCE & REVENUE COMPARISON <i>\$ Rounded to nearest hundred</i>	2019	2020	2021
Zoo Gate Attendance	136,140	70,542	130,904
Admission Revenues <i>Collected April 8 - October 31</i>	\$955,169	487,645	\$836,797
Revenues (all)	\$1,156,839	\$487,645	\$836,797

## PARTNERSHIP AGREEMENTS AND PROGRAM SUPPORTS

The Zoo is fortunate to have the support of four volunteer organizations: Saskatoon Zoo Foundation, Saskatoon Zoo Society, Friends of the Forestry Farm House and the Saskatchewan Perennial Society.

### Saskatoon Zoo Foundation

*Report Submitted by Dawn Woroniuk,  
Executive Director*



The Saskatoon Zoo Foundation is a non-profit organization operated by a volunteer Board of Directors. Its mission is to raise capital funds for new animal exhibits and improvements at the SFFP&Z. Through the years, the Saskatoon Zoo Foundation has raised over \$8,000,000 for new and improved exhibits at the Saskatoon Forestry Farm Park & Zoo. The Saskatoon Zoo Foundation bases its fundraising goals on needs identified by the Administration working closely with the Zoo Manager on new and improved projects.

With two full time staff and nine Directors we are very proud of the contributions the Saskatoon Zoo Foundation has provided to the Saskatoon Forestry Farm Park & Zoo during these past couple of difficult years. We appreciate and enjoy the working relationship with management, staff and the other organizations at

the SFFP&Z. The Saskatoon Zoo Foundation is truly a unique organization that raises funds for one of the top tourist attractions in the province.

January 2021 started with the 22nd annual BHP Enchanted Forest that without doubt would be the BEST year ever. Being one of the few things the public could do and do safely in the comfort of their vehicle, our STAYCATION theme had a record-breaking attendance of 91,995 visitors. The new display, the Blue Cross Tunnel of Lights, was a thank you to all the essential service workers.

Due to COVID-19 our annual ZOOGALA was a no go in June. To raise some funds, we held an online auction sponsored by Saskmilk. Proceeds from the auction and the BHP Enchanted Forest enabled the Saskatoon Zoo Foundation to contribute to several projects in the Zoo this past year including the award-winning Prairie Dog Exhibit, which is a great modern addition to the Zoo. In April, the Affinity Learning Centre renovations were completed with an amazing transformation to this facility and its exhibits. As well, the Prairie Butterfly House is under construction with hopes of opening it for ZOOGALA in early June.

The Saskatoon Zoo Foundation can't thank Zoo Manager Jeff Mitchell and his team enough for creating these new exhibits that not only are exciting for our visitors but promote education, research and conservation.

Once again, in November, the 23rd BHP Enchanted Forest kicked off promoting that it has been a Holiday Tradition since 1999 and we are excited that planning for the 25th in two years is already under way. Also, in November, we hosted our first online 50/50 sponsored by Royal Helium Ltd. with the winner being drawn in January of 2022.

The Saskatoon Zoo Foundation continues to work hard to improve the lives of our resident animals, as well as create a wonderful visitor experience as we continue to Build For the Future. We look forward to working with the Zoo staff, community partners, and volunteers for the upcoming year. For more information regarding the Zoo Foundation, call Dawn Woroniuk Executive Director at 306-975-2241 or email at [director@saskatoonzoofoundation.ca](mailto:director@saskatoonzoofoundation.ca)

## Saskatoon Zoo Society

Report Submitted by Cera Youngson,  
Executive Director.



While the COVID Public Health Emergency continued to impact our ability to deliver onsite programming, the Saskatoon Zoo Society was able to return to offering our school programming, PD days, summer camp and interpretive services. Additionally, we were able to continue with our new virtual outreach which has continued to allow us to reach schools all across the province, spreading our message of conservation all across Saskatchewan. Among the notable highlights for 2021 were the redevelopment of our website and the education team being recognized for their innovative virtual program delivery with a CAZA award!

### Education and Programs

2021	Programs	Participants	Delivery Hours
Actual	559	27,468	1,666
Target	425	25,000	1,700

- Top programs were (1) Virtual Habitat & Adaptations, (2) Virtual Meet the Creature, and (3) Virtual Species at Risk;
- Developed four new virtual programs (PreK/K Story Time, Question and Answer, Arctic program and Classification);
- Developed three specialized COVID onsite programs in the Lions' Event Pavillion when we were unable to use the animal ambassadors or classrooms in May and June. These will only be used in the event we require this type of social distancing from each other and animals;
- Summer Interpretive Program was reduced from seven days a week to five (Wed-Sun). In addition, we lost seven days of interpretation due to extreme heat warnings;
- Secured funding for many school and other educational programs through partnerships with the Saskatchewan Teachers Federation, Saskatoon Public School Division and Greater Saskatoon Catholic School Division, as well as TD Friends of the Environment Foundation, SaskTel, South Saskatchewan Community Foundation (Joyce Gemmell Jessen Habitat Conservation Fund

and G. Murray and Edna Forbes Foundation Fund), Nick Laursen Memorial Fund Young Naturalists;

- 263 participants in 14 programs including pond dipping, crocus hike, and bird sighting field trips.
- Main conservation projects:
  - Mary Houston Bluebird Trail (50 km of this trail are monitored and repaired by the Young Naturalists program). 2021 saw 92% of bird houses occupied (85% tree swallows, 9% house sparrows, 2% mountain bluebirds, 1% house wrens). 256 viable eggs and 122 live young were counted for a total productivity of 378 new birds;
  - With the support of a grant through The Bee Conservancy, a beehouse was installed in late summer to monitor bee populations with summer camp participants.

### Buckeye Cafe

- Despite COVID, 2021 was among the most profitable years in recent history for Buckeye Cafe.
- We made some schedule changes by closing September 30, and only opening weekends in October.
- We ran the ice cream carts alongside the biofact interpretation stations in the Lions Event Pavillion in July and August.

### Marketing & Communications

- In 2021, we redeveloped the website to improve information delivery of virtual and onsite programs and enhance donation area.
- Hired a marketing intern through the Mitacs program (with University of Saskatchewan).
- We launched Tik Tok videos and also had two Tourism Saskatoon Takeovers on Instagram.
- Exhibiting opportunities were limited due to COVID, but were able to participate in the virtual Heritage Festival and virtual Nutrien Children's Festival.

## Other Highlights

- The Saskatoon Zoo Society team won a national CAZA award for their new virtual outreach programming. For their innovation in program design and delivery, the Saskatoon Zoo Society was awarded the 2021 Eleanore Oakes Award for Education Program Design.
- 2021 marked the 45th anniversary of the Saskatoon Zoo Society (founded 1976). We highlighted two long time volunteers, Claire Bullaro and Lesley Avant, in ZooNews.

## e-newsletter

- 101 Adopt-A-Critter Packages sold. The most popular were the Arctic Fox, Grey Wolf and Grizzly Bear.
- Improved online database system and incorporated new processes including seasonal staff login and new reporting features. Working to continue to incorporate other new processes most notably communication to zoo staff.

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## Friends of the Forestry Farm House

*Report submitted by Bernie Cruikshank,  
President*



In the winter of 2020, I wrote that it was definitely one for the history books and here we still are. Although the provincial government is easing restrictions, we are a small board and core group of volunteers, and we are all over 60. The risks at this point seem to outweigh the benefits so we have temporarily tabled our programming and will re-assess soon. We will keep the public informed of any dates for our summer walking tours once we do that.

Our 2022 Annual General Meeting was via Zoom. This occurred on Sunday, April 3 at 2:00 p.m. and the link was made available by emailing maxic@yourlink.ca and requesting to attend the AGM.

We have managed, despite the pandemic, to have a bench created for the front entrance of the house. Made from one of the ash trees that lined the original

entrance to the site, it was made possible due to a wonderful legacy gift from long time member Lynn McLean, grandson of James McLean. Once we are able to resume our regular activities, we have three new interactive interpretive items we will be working on.

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## Saskatchewan Perennial Society

*Report submitted by Bernadette Vangool, Treasurer*



The Saskatchewan Perennial Society is a non-profit organization that encourages the use of perennial plants in private and public gardens. We do this through public education and also by giving our members practical gardening experiences at the gardens at the Saskatoon Forestry Farm Park & Zoo. We also provide a weekly gardening column to Bridges and other weekly publications in the province.

2021 was another slow year with many activities curtailed because of COVID 19. The Saskatchewan Perennial Society had 141 members at the end of 2021.

We did continue with our work bees at the gardens. Members came out and were very appreciative to have at least this small activity that they could partake in, giving them an opportunity to get together and socialize at a safe distance. The gardens had regular four-legged visitors (deer) throughout the year. We also experienced drought conditions, resulting in the Meditation Garden not having much colour this year after July. We added quite a few plants in the fall, (transplants from member gardens), so that hopefully with more moisture, we can have a more colourful display of plants for this summer. An effort will be made in the future, when we buy plants, to concentrate on species not palatable to deer. Because of the deer population, we opted not to replace the roses that they like to graze on. 2022 is the Year of The Garden and we will be making an effort to buy roses we have labels for and rejuvenate the Heritage Rose Garden.

Our fall Plant Exchange went ahead at the hall. Around 50 people attended, and we kept the overhead doors open for additional ventilation. Even though attendance was down from other years, we still feel it was a good event. The



smaller number of attendees allowed for people to social distance even when wearing their masks so that everyone felt comfortable.

Our events are posted on our Calendar on the website at [askperennial.ca](http://askperennial.ca). You can also access our weekly column on our Facebook page.

### SASKATOON FORESTRY FARM PARK & ZOO: LOOKING AHEAD TO 2022

- New Butterfly Habitat.
- Upgrades to animal exhibits and signage.
- Upgrades to Children's Zoo and Buckeye Cafe.
- Continued pathway upgrades in the park and zoo.



Forestry Farm House (Superintendent's Residence)



Bison



Zoo staff

# INVESTING IN COMMUNITY

## FUNDING AND GRANTS

- Through the Culture Grant Program, the City provided \$647,600 to major arts, heritage and festival organizations in Saskatoon and \$261,017 in property tax abatements.
- The Saskatchewan Lotteries Community Grant Program, in partnership with Saskatchewan Lotteries provides funding to non-profit groups offering sport, culture and recreation programs for the people of Saskatoon. In 2021, \$392,187 was awarded to 67 projects.
- The Sports Project Grant provides funding to non-profit organizations offering sports programs in Saskatoon. In 2021, \$51,323 was awarded to seven (7) sport organizations.
- The City provided \$545,800 in cash grant support and \$1.0 million in tax abatements to social services through the Assistance to Community Groups, Cash Grant Social Program.
- The Environmental Grant Program awarded \$54,000 to 13 community organizations.
- Grants to Community Associations are an important way in which the City supports these volunteer-led and neighbourhood-based organizations. In total, Saskatoon's 47 Community Associations received \$353,200 in cash grants, in 2021.
- The Youth Sport Subsidy Program subsidizes the rental cost of facilities to eligible non-profit sport organizations offering sport programs to youth, who are 18 years of age and under. The subsidy rate is 40% of eligible rental costs. The Youth Sport Subsidy Program also provides special event funding to these same eligible non-profit youth sport organizations hosting events in Saskatoon.
- The Youth Sport Subsidy Program allocated \$1,829,385 in rental subsidies to 27 eligible youth sport organizations in 2021. Due to COVID-19, the value of rental subsidies provided to eligible sport organizations was less as some groups were not able to offer programming or offered less programming and therefore, had less rental expenses.

- Eligible youth sport organizations did not host events in 2021 due to COVID-19.
- The Special Event Grant Program provides grants to non-profit groups and/or organizations who host major events in Saskatoon. Due to COVID-19, there were limited events that took place in Saskatoon in 2021. Eclat Brilliance took place in Saskatoon in February 2021 and received a Profile Saskatoon Event grant in the amount of \$42,500. The Tim Horton's Curling Trials was hosted by Curl Saskatoon and took place in Saskatoon in November 2021. This event was approved for a Special Event Grant in the amount of \$350,000 in total.

Complete grant applications and follow-up reports for each grant are available for review at the Community Services Division office at City Hall upon written request (Address: Community Services Division – Recreation and Community Development Department, 222-3rd Ave. North, Saskatoon, SK, S7K 0J5).



Above: The Saskatoon Open Door Society (SODS) received a \$5,000 Saskatchewan Lotteries Community Grant to support their 2021-2022 Youth Empowerment Workshops. In October 2021, SODS partnered with Right to Skate to offer a series of skateboarding workshops as part of this program.

## 2021 GRANT AWARDS

2021 ENVIRONMENTAL GRANT PROGRAM AWARDS	
Relay Education	\$6,000.00
Partners FOR the Saskatchewan River Basin	\$1,000.00
Saskatoon Mountain Bike Alliance Inc.	\$2,500.00
Saskatoon Food Bank and Learning Centre	\$5,000.00
25th Street Theatre	\$2,673.00
Bridge City Bicycle Co-operative	\$10,000.00
Friends of the Saskatoon Afforestation Areas Inc.	\$2,000.00
SARC/SARCAN Recycling	\$3,500.00
Native Plant Society of Saskatchewan	\$5,800.00
Wild Sky Adventure Learning Incorporated	\$6,360.00
Saskatchewan Environmental Society	\$5,000.00
SOS Trees Coalition	\$2,667.00
Saskatoon Horticultural Society	\$1,500.00
<b>TOTAL</b>	<b>\$54,000.00</b>
2021 SPORTS PROJECT GRANT PROGRAM AWARDS	
Globe BMX Raceway Inc	\$10,000.00
Marian Gymnastics Club	\$10,000.00
Saskatoon Adult Soccer Inc.	\$7,508.35
Saskatoon Minor Softball League	\$10,000.00
Saskatoon Mountain Bike Alliance Inc	\$3,000.00
Saskatoon Phantoms/SMSL	\$5,000.00
Saskatoon Rowing Club	\$5,815.00
<b>TOTAL</b>	<b>\$51,323.35</b>

2021 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS	
25th Street Theatre Center Inc	\$7,000.00
AKA Gallery Inc	\$2,500.00
Autism Services of Saskatoon	\$10,000.00
Big Brothers Big Sisters of Saskatoon & Area	\$4,500.00
Briarwood Community Association	\$1,980.00
Bridge City Bicycle Co-operative Ltd	\$5,689.60
Care & Share Saskatoon Inc.	\$3,500.00
Community Living Association Saskatoon Inc.	\$5,000.00
Cosmopolitan Industries Ltd.	\$8,000.00
Dance Collective YXE Inc.	\$7,500.00
Elmwood Residences Inc.	\$8,000.00
Fédération des Francophones de Saskatoon	\$8,000.00
Free Flow Dance Theatre	\$6,500.00
Gabriel Dumont Local #11	\$10,000.00
Global Gathering Place	\$8,000.00
Gordon Tootoosis Nikaniwin Theatre Inc.	\$5,000.00
Grace Capstone Ministries Inc.	\$1,835.00
Heritage Festival of Saskatoon, Inc.	\$7,000.00
Holliston Community Association	\$750.00
Horizon 100 Cycling Club	\$1,500.00
International Women of Saskatoon (IWS) Inc.	\$5,000.00
KSAMB Dance Company	\$7,500.00
Lawson Heights Community Association	\$750.00
Mennonite Central Committee	\$9,000.00
Nepalese Community of Saskatoon	\$6,000.00
Nuit Blanche Saskatoon Contemporary Arts Festival Inc.	\$10,000.00

*Continued on page 37*

2021 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS (Continued)	
Nutana Community Association	\$7,000.00
Nutrien Wonderhub	\$10,000.00
Persephone Theatre	\$7,000.00
Prairie Lily Curling League Inc.	\$2,500.00
Prairie New Music Festivals Inc.	\$4,500.00
Ritornello Chamber Music Festival	\$2,100.00
Royals Baseball	\$1,400.00
Sage Hill Writing	\$1,500.00
SaskAbilities	\$7,000.00
Saskatchewan Aboriginal Track and Field	\$8,000.00
Saskatchewan Cerebral Palsy Association	\$8,000.00
Saskatchewan Deaf & Hard of Hearing Services (SDHHS)	\$3,500.00
Saskatchewan Indigenous Cultural Centre	\$7,500.00
Saskatchewan Playwrights Centre	\$7,000.00
Saskatchewan Writers' Guild	\$3,500.00
Saskatoon Community Youth Arts Programming Inc.	\$10,000.00
Saskatoon Council on Aging Inc.	\$8,910.00
Saskatoon Cricket Association	\$3,150.00
Saskatoon Golf and Country Club	\$1,875.00
Saskatoon Indian and Metis Friendship Centre	\$5,572.50
Saskatoon Minor Softball League	\$2,500.00
Saskatoon Nordic Ski Club	\$3,500.00
Saskatoon Open Door Society	\$5,000.00
Saskatoon Phantoms	\$5,000.00
Saskatoon Road Runners Association/Saskatchewan Marathon	\$3,750.00
Saskatoon Roller Derby League Inc.	\$3,500.00

*Continued on page 38*

2021 SASK LOTTERIES COMMUNITY GRANT PROGRAM AWARDS (Continued)	
Saskatoon Rowing Club, Inc.	\$7,575.00
Saskatoon Summer Players	\$2,500.00
Saskatoon Youth Soccer Inc.	\$5,000.00
SaskGalleries	\$8,000.00
Shakespeare on the Saskatchewan	\$10,000.00
Short Cuts	\$10,000.00
SMSL Zone 3 Fastball Association	\$2,500.00
Sum Theatre Corp.	\$10,000.00
The Saskatchewan Wildlife Art Association Inc	\$7,500.00
The Word on the Street Saskatoon Inc.	\$7,500.00
Truly Alive Youth and Family Foundation Inc	\$7,500.00
Void Gallery Inc.	\$10,000.00
Wanuskewin Heritage Park Authority	\$10,000.00
Willowgrove University Heights Community Association	\$1,750.00
Wonder City Collective	\$2,100.00
YMCA of Saskatoon	\$6,500.00
<b>TOTAL</b>	<b>\$392,187.10</b>

2021 STAND ALONE GRANT PROGRAM	
Saskatoon Crisis Intervention Services	\$200,000.00
Saskatoon Downtown Youth Centre (EGADZ)	\$124,800.00
Saskatoon Health Region/Detox Centre	\$104,000.00
Wanuskewin Heritage Park	\$206,100.00
<b>TOTAL</b>	<b>\$634,900.00</b>

2021 CULTURE GRANT PROGRAM AWARDS*	Total Support Approved	Cash Component	Tax Abatements	Services in Kind
<b>Flagship</b>				
Friends of the Broadway Theatre	\$74,584.86	\$50,000.00	\$23,280.03	\$1,304.83
Persephone Theatre	\$185,698.32	\$60,000.00	\$125,698.32	
Saskatoon Symphony Society	\$60,000.00	\$60,000.00		
Saskatchewan Jazz Festival	\$60,000.00	\$60,000.00		
<b>Anchor</b>				
Saskatchewan Craft Council	\$55,740.38	\$30,500.00	\$25,240.38	
Saskatoon Jazz Society	\$30,500.00	\$30,500.00		
Shakespeare on the Saskatchewan	\$30,500.00	\$30,500.00		
Western Development Museum	\$30,500.00	\$30,500.00		
<b>Leader</b>				
25th Street Theatre	\$25,000.00	\$25,000.00		
Diefenbaker Canada Centre	\$22,000.00	\$22,000.00		
Gordon Tootoosis Nrkntwin Theatre	\$22,000.00	\$22,000.00		
La Troupe du Jour	\$44,876.22	\$22,000.00	\$22,876.22	
N.S.I. Children's Festival	\$25,000.00	\$25,000.00		
Paved Art and New Media	\$27,763.29	\$22,000.00	\$5,763.29	
Saskatoon Folkfest Inc	\$25,000.00	\$25,000.00		
SUM Theatre	\$10,600.00	\$10,600.00		
Ukrainian Museum of Canada	\$76,316.84	\$22,000.00	\$54,316.84	
<b>Catalyst</b>				
AKA	\$9,817.16	\$5,000.00	\$3,842.20	\$974.96
<b>Cultural Participation</b>				
Nutrien Wonderhub	\$95,000.00	\$95,000.00		
<b>TOTAL</b>	<b>\$910,897.07</b>	<b>\$647,600.00</b>	<b>\$261,017.28</b>	<b>\$2,279.79</b>

\*Abatement amounts shown for each organization are the combined City, library, and education taxes.

2021 ASSISTANCE TO COMMUNITY GROUPS - CASH GRANT SOCIAL*	Total Support Approved	Cash Component	Tax Abatements
Alzheimer Society of Saskatchewan	\$12,500.00	\$12,500.00	
Autism Services of Saskatoon	\$12,500.00	\$12,500.00	
Canadian National Institute for the Blind (CNIB)	\$2,000.00	\$2,000.00	
Canadian Red Cross Society (Canadian Red Cross, North Central Saskatchewan Region, Saskatoon Office)	\$19,205.48		\$19,205.48
Central Urban Metis Federation Inc (CUMFI)	\$34,787.00		\$34,787.00
Community First Development Foundation	\$10,000.00	\$10,000.00	
Community Living Association Saskatoon Inc (CLASI)	\$5,000.00	\$5,000.00	
Core Neighbourhood Youth Co-op	\$21,303.67	\$5,000.00	\$16,303.67
Crocus Cooperative Inc	\$41,220.47	\$20,000.00	\$21,220.47
Elizabeth Fry Society of Saskatchewan Inc	\$10,000.00	\$10,000.00	
FASD Network of Saskatchewan	\$10,000.00	\$10,000.00	
Frontier College	\$5,000.00	\$5,000.00	
Global Gathering Place Inc	\$20,000.00	\$20,000.00	
John Howard Society of Saskatchewan	\$21,976.17	\$10,000.00	\$11,976.17
Mennonite Central Committee Saskatchewan	\$27,417.33	\$5,000.00	\$22,417.33
OUTSaskatoon	\$20,000.00	\$20,000.00	
Prairie Harm Reduction	\$20,000.00	\$20,000.00	
Saskatchewan Association for the Rehabilitation of the Brain Injured	\$500.00	\$500.00	
Saskatchewan Association of Rehabilitation Centres (SARC)	\$34,790.71		\$34,790.71
Saskatchewan Cerebral Palsy Association	\$5,500.00	\$5,500.00	
Saskatoon Community Service Village Inc (The Village)	\$17,681.27		\$17,681.27
Saskatoon Community Youth Arts Programming Inc. (SCYAP)	\$25,000.00	\$25,000.00	
Saskatoon Council on Aging Inc	\$12,500.00	\$12,500.00	
Saskatoon Indian and Metis Friendship Centre	\$44,805.40	\$20,000.00	\$24,805.40
Saskatoon Interval House, Inc	\$10,000.00	\$10,000.00	
Saskatoon Sexual Assault and Information Centre Inc (SSAIC)	\$8,800.00	\$8,800.00	
Saskatoon Young Men's Christian Association	\$10,000.00	\$10,000.00	

Continued on page 41



2021 ASSISTANCE TO COMMUNITY GROUPS - CASH GRANT SOCIAL (Continued)*	Total Support Approved	Cash Component	Tax Abatements
Sasknative Rentals	\$10,000.00	\$10,000.00	
SDLC Summer Snack Program	\$10,000.00	\$10,000.00	
Spinal Cord Injury Saskatchewan Inc	\$17,500.00	\$17,500.00	
Station 20 West Development Corporation	\$81,175.85		\$81,175.85
STR8-UP - 10,000 Little Steps to Healing Inc	\$20,000.00	\$20,000.00	
The Lighthouse Supported Living Inc	\$75,824.13		\$75,824.13
The Saskatchewan Brain Injury Association (SBIA)	\$10,000.00	\$10,000.00	
<b>Flagship Funding</b>			
Big Brothers Big Sisters of Saskatoon and Area Inc.	\$56,155.00	\$28,700.00	\$27,455.00
Catholic Family Services of Saskatoon	\$29,000.00	\$29,000.00	
CHEP Good Food Inc.	\$34,800.00	\$34,800.00	
Cosmopolitan Industries Ltd.	\$153,862.19		\$153,862.19
Family Service Saskatoon Inc.	\$30,000.00	\$30,000.00	
READ Saskatoon	\$22,000.00	\$22,000.00	
Saskatchewan Abilities Council	\$333,955.77		\$333,955.77
Saskatoon Food Bank Inc.	\$40,038.23	\$15,500.00	\$24,538.23
Saskatoon Friendship Inn	\$68,506.59	\$28,000.00	\$40,506.59
YWCA	\$31,000.00	\$31,000.00	
<b>Seniors Groups</b>			
Fairfield Senior Citizens Corporation	\$17,957.64		\$17,957.64
Senior Citizen's Service Association of Saskatoon	\$24,318.36		\$24,318.36
St. Georges Senior Citizens Club	\$34,014.10		\$34,014.10
<b>Organization</b>			
EGADZ	\$14,084.61		\$14,084.61
<b>TOTAL</b>	<b>\$1,576,679.97</b>	<b>\$545,800.00</b>	<b>\$1,030,879.97</b>

\*Abatement amounts shown for each organization are the combined City, library, and education taxes.

2021 YOUTH SPORT SUBSIDY PROGRAM – RENTAL SUBSIDY	
Aqualenes Synchro Swim Club	\$31,291.33
Can Am Gymnastics Club	\$53,967.73
Curl Saskatoon	\$9,423.00
Hub City Track Council	\$5,242.82
Lions Speedskating Club	\$15,845.45
Marian Gymnastics Club	\$40,092.05
Myracles Baton Twirling Club	\$1,414.00
Optimist Twirling Connection	\$5,753.55
Riverside Badminton/Tennis	\$3,713.04
Saskatoon Baseball Council	\$21,646.82
Saskatoon Box Lacrosse	\$14,907.45
Saskatoon Diving Club	\$26,697.52
Saskatoon Fencing Club	\$11,392.74
Saskatoon Figure Skating Club	\$120,400.08
Saskatoon Goldfins Swim Club	\$99,196.35
Saskatoon Lasers Swim Club	\$41,735.27
Saskatoon Football Inc. (Saskatoon Minor Football)	\$4,276.20
Saskatoon Minor Hockey	\$1,060,059.97
Saskatoon Minor Softball League	\$12,383.84
Saskatoon Ringette Assoc.	\$40,882.91
Saskatoon Sharks Swim Club	\$514.80
Saskatoon South Zone TaeKwon Do	\$1,455.87
Saskatoon TaeKwon Do West Inc	\$374.54
Saskatoon Youth Soccer Inc	\$136,447.01
Taiso Gymnastics Club	\$66,316.65
Volleyball Saskatoon	\$2,063.60
Water Polo Saskatoon	\$1,890.49
<b>TOTAL</b>	<b>\$1,829,385.08</b>

2021 JACK ADILMAN FUND	
Mayfair Lawn Bowling Club	\$10,875.00
Saskatoon Baseball Council Inc. o/a Baseball Saskatoon	\$44,048.00
Saskatoon Minor Hockey Association INC.	\$6,327.00
Saskatoon Pickleball Inc.	\$138,750.00
<b>TOTAL</b>	<b>\$200,000.00</b>

2021 MAJOR SPECIAL EVENTS GRANT	Event	Grant Provided
Saskatoon Fireworks Festival Inc.	Eclat Brilliance	\$42,500
Curl Saskatoon	Tim Horton's Curling Trials	\$350,000

#### 2021 YOUTH SPORT SUBSIDY PROGRAM—SPECIAL EVENT HOSTING GRANT

Due to COVID-19 Pandemic, a number of special events that were to be held by sport organizations were cancelled. As such, no Youth Sport Subsidy Special Event Hosting Grants were awarded or paid out in 2021.



Prepared by:  
Recreation & Community Development,  
Community Services Division

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