

No.	KPI	Target	YTD	Weighting	Status
Entrepreneurship					
1.1	Assist at least 35 entrepreneurs in the Saskatoon Region to establish a small business	35	36	10%	10%
1.2	Assist at least 15 entrepreneurs in the Saskatoon Region to grow their small business	15	18	10%	10%
1.3	Develop and execute Go Money awarding 5 local entrepreneurs with coaching and funding to get their business running	5	5	5%	5%
Business Growth					
2.1	Help at least 2 businesses to expand operations in the Saskatoon Region that result in a minimum of 10 new jobs	2	2 (11 jobs) *subject to Council approval	10%	10%*
2.2	Add at least 12 new supply-chain businesses to the Local Link	12	9	10%	7.5%
2.3	Complete Phase 3 of Project Ribbon, a business attraction initiative targeted at attracting an agri-businesses processing facility to the Saskatoon Region	1	1	5%	5%
Indigenous Reconciliation					
3.1	Act as an advocate for economic reconciliation and implement or recommend policy changes that address TRC Call to Action No. 92	1		10%	10%
3.2	Add at least 5 businesses to the Learning Together Mentorship Program	5	4	10%	8%
3.3	Assist at least 5 Indigenous businesses or organizations in the Saskatoon Region to grow	5	6	5%	5%
Regional Collaboration					
4.1	Develop and execute a Regional Revitalization Grant awarding at least 3 municipalities with funding for economic development projects	3	4	10%	10%
4.2	Assist at least 5 regional businesses or organizations in the Saskatoon Region to grow	5	5	10%	10%
4.3	Facilitate cooperation among 4 regional municipalities to collaborate on economic growth and development projects	4	4	5%	5%
Total					95.5%

*approved by SREDA Board, subject to Council approval

■ Completed
 ■ Ongoing
 ■ At Risk