

School Zone Revisions and Playground Zone Implementation in 2022 – Funding Options

ISSUE

This report provides information on the reprioritization of transportation capital projects in the 2022-23 Multi Year Business Plan and Budget to enable the school zone revisions and playground zone implementation in 2022.

BACKGROUND

The Standing Policy Committee on Transportation, at its meeting held on November 1, 2021, considered a report reviewing speed limit revisions in school zones, creating playground and senior zones, and resolved, in part:

- “6. That this report be forwarded to the 2022-2023 Multi-Year Budget Review meeting for addition to the Capital Budget Options for potential Reserve for Capital Expenditures (RCE) funding and for addition to the Capital Budget Options funded for RCE and reprioritization of transportation capital from 2022; and”

The November 1, 2021 report identified a funding shortfall of \$710,000, and provided two funding options:

1. Provide RCE funding through the 2022-2023 Multi-Year Business Plan and Budget Process, or
2. The Administration report back in January 2022 with a reprioritization of transportation projects that will propose deferring other projects to enable completion of the project.

In essence, the resolution provided above at the November 1, 2021 Standing Policy Committee on Transportation fast-tracked the report back from January 2022 to the 2022-2023 Multi-Year Business Plan and Budget Process.

CURRENT STATUS

The school and playground zone implementation project remains unfunded.

DISCUSSION/ANALYSIS

A proposed Reprioritization of Transportation Capital Projects for 2022 and 2023 to enable the school zone revisions and playground zone implementation in 2022 is attached as Appendix 1.

FINANCIAL IMPLICATIONS

This report is information only, accepting the report as information will not have any financial implications. City Council may put forward recommendations during the 2022-23 Multi-Year Business Plan and Budget deliberations based on the information provided in this report which could adjust the currently proposed capital programs as presented.

OTHER IMPLICATIONS

There are no privacy, social, or environmental implications identified with this report.

NEXT STEPS

Next steps will be determined pending City Council direction on funding.

APPENDICES

1. Reprioritized 2022-23 Transportation Capital Budget Details

Report Approval

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