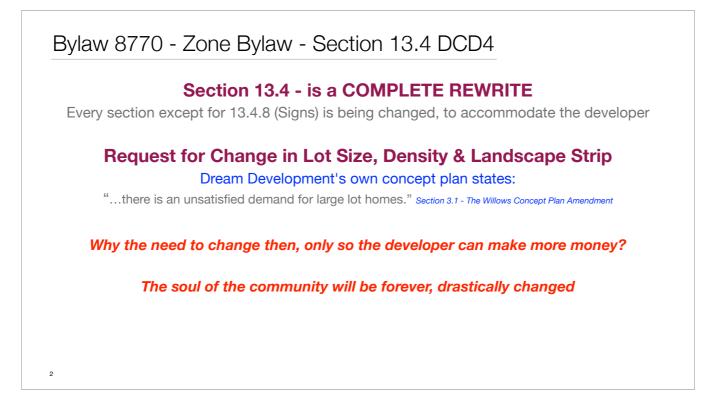


Good evening, I am Kerry Hataley and I am representing the condo units Woodbridge 1 and 2 in the Willows.

NEXT SLIDE PLEASE



Section 13.4 of the Zone Bylaws 8770 controls our DCD4.

The Planning Department is recommending changes to every section of the DCD4, with the exception of 13.4.6 - Signs, to accommodate the developer, Dream and its amendment. Is this a change or a re-write?

Why is there a need to change the lot size, density and landscape strip?

The developer, Dream's own submitted concept plan, clearly states in section 3.1 and I quote "there is an unsatisfied demand for large lot homes."

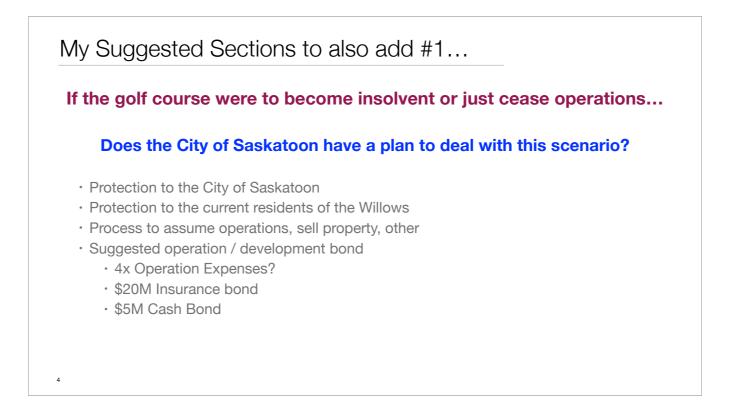
So, why the need to make them smaller than what is the currently definition in DCD4?



Another request, the planning department is asking you to make is, it would like you the City Council, to remove yourself from the approval process for applications in the DCD4 and give control of application approval to the development officer. The Zoning Bylaw Review process, which is at MPC tomorrow for approval, includes a request to have all the DCD's excluding DCD2 and DCD4 to be under the control of the Development Officer.

This request makes sense, since all DCD's are all commercial or institutional based, except for DCD2 and DCD4.

So why is this amendment asking for it - when it could have been included in that much more intense process? Actually, why was ALL of this not included in the zoning bylaw review?

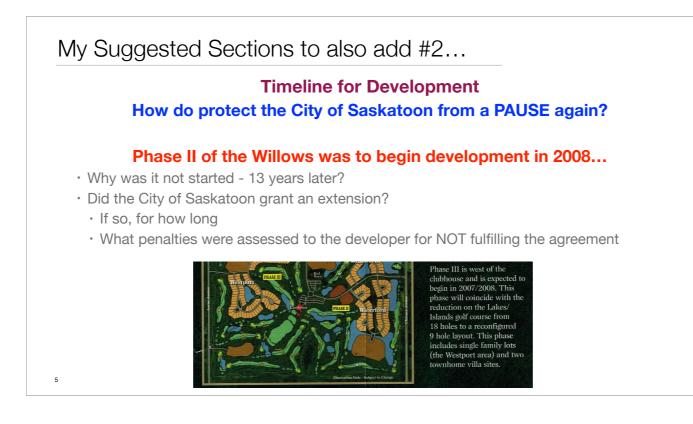


I have a couple of suggestions for additional sections that should be added to the DCD4.

The first one has to do with processes and policies that would protect the City of Saskatoon and the residents of the Willows, in case the golf course become insolvent or ceases operations.

It should define what the city can do legally.

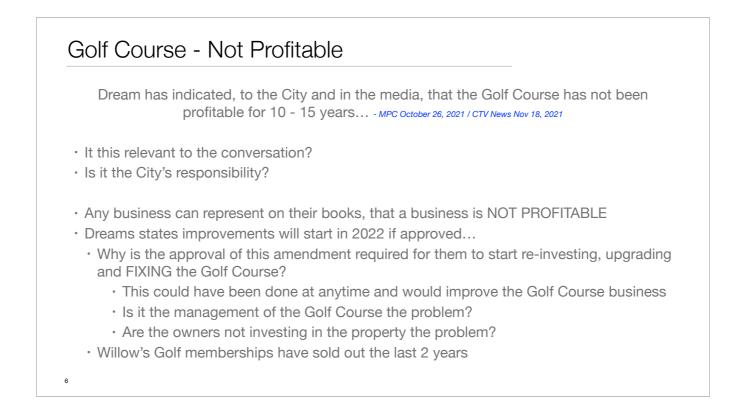
It should also have some kind of bond assurances or insurances that help protect the city and its development.



The second recommendation I would have, is to include a section that ensures the timely and defined development time frame that the developer/s need to follow.

Included should be penalties for failure to meet deadlines, or mechanisms to allow extension based on criteria.

Also, in 2003, the developer made a commitment that the Phase II would be started by 2008 - over 13 years ago. Why did this not happen and did the city receive notice that this was not happening and were there other agreements or penalties assessed that were not made public.

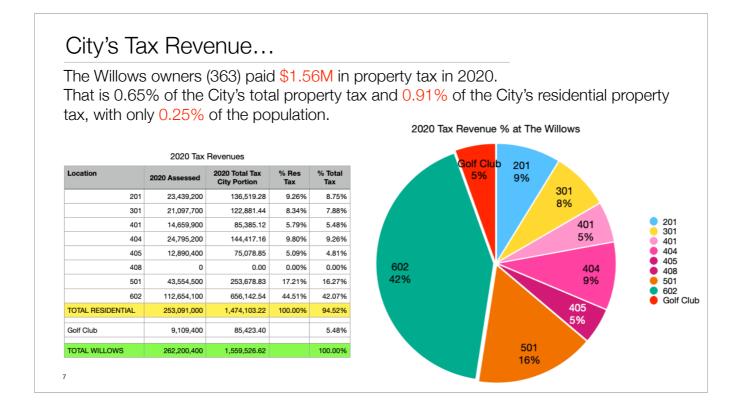


Dream has both publicly and to the City, made official statements that the Golf Course has NOT been profitable for the last 10 - 15 years. First, I am not sure why this is relevant to the city and this amendment. A business can make their books look non profitable, by its business decisions.

I do not know of ANY business that would stay in operations with a loss like that, unless they want it to be non-profitable. It is bad management or a business decision?

If they were wanting to make the golf operations profitable, why not do the improvements they are saying they will do now... Or just sell the place. There are many golf operations that would take over. I do not know of any golf courses around the Saskatoon area, that are losing money, even the city owned course. Yes, I understand they do not pay property tax, but for the willows that is only \$85k in 2020.

For the past 2 years, the Willows has sold out of its memberships...



The Willows payed the city \$1.56 million in property tax in 2020, including the golf course.

That is 0.65% of the city's total property tax revenue. If you just take the residential property tax into account, then it is 0.91% of the city's property tax revenue, with less than 0.25% of the city's residents.

Taxes 2020 vs 2021					Assessment M	arket Info	Area Sales Tax Info	rmation Other Pr	operties		
					Property Tax Details Other Tax Information > Property Tax Details are based on the annual Property Tax notice and does not include phase-in of property tax increases or decreases, BID levies or other						
141% ir	ncreased as	sess	ment of G	iolf			he current year will be display				
Course vs -6.60%, decrease for all others in the Willows - Why?							Assessed Value	Education Tax	Library Ta	-	
							22007400.00	126267.46			34396
							9109400.00 9842100.00	57115.94	7982.5		14253
Other hotels in the area had a -17% decrease (Stone Bridge)					2019 2018		10668700.00	66892.75			15907
Other notels	In the area had a -1	7% dec	crease (Stone B	riage)	2017*		16545500.00	103740.29	12897.2	2 124395.69	24103
			20	21 Tax Revenue	s						
	Location	Count	2021 Assessed	2020 Assessed	% Diff		21 Total Tax City Portion	% Res Tax	% Total Tax		
Γ	201	36	23,439,200	23,087,200	1.52	%	144,233.59	8.61%	7.62%		
-	301	29	21,097,700	20,941,600	0.75	%	129,825.12	7.75%	6.86%		
	401	33	14,659,900	17,334,800	(15.43)	%)	90,209.99	5.39%	4.77%		
	404	32	24,795,200	27,472,800	(9.75	%)	152,577.76	9.11%	8.06%		
	405	30	12,890,400	15,266,100	(15.56	%)	79,321.33	4.74%	4.19%		
-	408 ** Estimated 85%	32	21,075,920	23,351,880	(9.75	%)	117,571.60	7.02%	6.21%		
-	501	41	43,554,500	46,966,200	(7.26	%)	268,013.49	16.00%	14.16%		
-	602	129	112,654,100	119,127,400	(5.43	%)	693,219.26	41.39%	36.63%		
	TOTAL RESIDENTIAL	362	274,166,920	293,547,980	(6.60	%)	1,674,972.13	100.00%	88.50%		
	Golf Club	1	22,007,400	9,109,400	141.59	%	217,696.32		11.50%		
	TOTAL WILLOWS	363	296,174,320	302,657,380	(2.14)		1.892.668.45		100.00%		

When reviewing the property tax revenues, a question became obvious to ask you.

For the 2021 tax year, why did the golf course assessed value jump by 141% from \$9.11M to \$22.00M in a single year? All other properties in the Willow decreased by 6.6%. Even the hotels in Stonebridge decreased by 17%. Assuming this 17% decrease, also has something to do with the change to 100% assessment rate on commercial from 85% in 2020.

The perception of this raises many questions...



Thank You,

Your Worship Mayor Clark and City Councilors for your time and consideration...

From Woodbridge #1 and #2