

Summary of Saskatoon's Green Network Initiatives and Funding Status

Initiative Name and Project Number	Proposed City or Partner Contribution (40%)	City or Partner Contribution Status	Proposed NIF Contribution (up to 60%)
1.0 Planting, enhancing, and restoring green space			
1.1 Park enhancements, tree planting, naturalization, and community partnerships <ul style="list-style-type: none"> • Park Upgrades, Enhancements & Repairs (P.00901) 	\$3,800,000	Subject to approval at 2022 budget (Infra-Parks Reserve)	\$5,700,000
1.2 Natural Infrastructure Pilots for Water Conservation Co-Benefits <ul style="list-style-type: none"> • Water Conservation Capital Project (P.02197) 	\$631,829	Funded (Past years' funding)	\$947,743
1.3 Natural Areas Management – Implementation and Restoration <ul style="list-style-type: none"> • Natural Areas Management – Pilots and Policy Development (P.02390) 	\$949,614	Subject to approval at 2022 budget (within RCE prioritization cut-off)	\$1,424,421
1.4 Meewasin-led projects – Prairie Restoration and Accessibility in the Meewasin Valley	\$656,000	Approved within Meewasin's budget	\$984,000
1.5 Natural Areas Connectivity and Access <ul style="list-style-type: none"> • Aspen Ridge – Greenway Landscaping (P.01411) • Aspen Ridge – Linear Park and Drainage Channel (P.01411/P.01574) 	\$1,836,253	Subject to approval at 2022 budget (Property Realized reserve and P&D-D15 NP-Aspen Rdg)	\$1,152,995*
1.6 Dundonald Solar Farm Naturalization <ul style="list-style-type: none"> • Utility Solar Scale Energy Implementation (P.01955) 	\$80,000	Subject to approval at Council and 2022 budget (RFE-Elec Distrb Ext)	\$120,000

2.0 Naturalized water retention and diversion			
2.1 Bioswale Expansion and Habitat Enhancements in an Industrial Area <ul style="list-style-type: none"> Storm Sewer Trunk and Collection Capacity Program (P.01619.06) 	\$2,576,000	Subject to approval at 2022 budget (RR Infra-Storm Water)	\$3,864,000
2.2 Naturalizing Storm Ponds for Improved Habitat and Water Quality <ul style="list-style-type: none"> Kensington– Storm Pond and Area Grading (P.01407) Brighton– Municipal Reserve and Storm Pond (P.01576) Elk Point– Elk Point Storm Pond (P.01410) 	\$601,200	Subject to approval at 2022 budget Property Realized Reserve and P&R-HD-Brighton Nbh)	\$464,720*
2.3 Pond Naturalization and Natural Infrastructure at the Fire Training Grounds <ul style="list-style-type: none"> Regional Fire Training Facility (P.1971) 	\$250,000	Funded (Past years' funding)	\$375,000
3.0 Hybrid infrastructure in urban areas for improved access and ecosystem services			
3.1 Road Diet for Enhanced Downtown Tree Canopy <ul style="list-style-type: none"> Urban Design – BIDS (P.02162): 20th Street East Streetscape 	\$1,038,692	Subject to approval at 2022 budget (RFE- Streetscape-BID)	\$1,558,038
3.2 Piloting natural infrastructure solutions in empty tree wells <ul style="list-style-type: none"> Streetscape Rehabilitation Project (WSB P.02162.17) 	\$20,000	Subject to approval at 2022 budget (RFE- Streetscape-BID)	\$30,000
3.3 Enhancing green spaces in Corridor projects through natural infrastructure pilots <ul style="list-style-type: none"> Corridor Planning Program (P.2541) 	\$100,000	Subject to RCE approval at budget (within prioritization cut-off))	\$150,000

3.4 Sustainable tree planting sites in berms, buffers, and other hard-to-grow areas <ul style="list-style-type: none"> Park Development – Boulevard Development (P.00668) 	\$240,000	Subject to approval at 2022 budget (P&R Levy Capital Res)	\$360,000
3.5 Greener Roadways to Reduce the Urban Heat Island Effect <ul style="list-style-type: none"> Aspen Ridge – McOrmond Drive Streetscape: Roadway Streetscaping/Entrance Signs (P.01411) 	\$2,493,553	Subject to approval at 2022 budget (Property Realized Reserve)	\$864,400*
3.6 Community-led restoration of degraded medians and rights-of-way <ul style="list-style-type: none"> Street Gardens Expansion (P.02390) 	\$51,500	Funded** (2021 Sustainability Reserve)	\$77,250
3.7 Lighting for people and wildlife in a winter city <ul style="list-style-type: none"> Wintercity YXE (P.2519) 	\$50,000	Funded (Past years' funding)	\$75,000
4.0 Community partnership initiatives towards reconciliation and equity in the Green Network			
4.1 Indigenous Ceremonial Spaces in the Green Network <ul style="list-style-type: none"> Indigenous Initiatives – Urban Ceremonial Spaces (P.10042) 	\$50,000	Subject to RCE approval at budget (within prioritization cut-off)	\$75,000
4.2 Traditional Land Uses and Partnerships for Natural Infrastructure Restoration <ul style="list-style-type: none"> Traditional Knowledge and Land Use Assessment (P.02390) 	\$225,000	Funded (2021 Sustainability Reserve)	\$337,500
4.3 Community-led pilots towards a sustainable food system <ul style="list-style-type: none"> Sustainable Food Pilots – New Capital Project (P.10013) 	\$120,000	Funded** (2021 Sustainability Reserve)	\$180,000
5.0 City capacity building, policy work, oversight, and project support			

5.1 Green Infrastructure Strategy Implementation – Oversight and Sustainment	\$200,000	Funded (Past years' funding)	\$300,000
<ul style="list-style-type: none"> Green Infrastructure Strategy Implementation (P.0239 0.03 and P.02390.04) 			
5.2 Urban Forest Management Plan Implementation	\$132,000	Funding secured: Parks Deferred Tree Replacement	\$198,000
<ul style="list-style-type: none"> Urban Forest Management Plan Implementation (Deferred Tree Replacement Account) 			
5.3 Indigenous partnerships, engagement, and consultation through a cultural liaison pilot	\$119,000	Subject to RCE approval at budget (within prioritization cut-off)	\$178,500
<ul style="list-style-type: none"> Indigenous Initiatives – Cultural Resource Liaison (P.10042) 			
5.4 Natural Infrastructure Policy Support – Zoning Bylaw Updates	\$100,000	Subject to RCE approval at budget (within prioritization cut-off)	\$150,000
<ul style="list-style-type: none"> Comprehensive Zoning Bylaw Review (P.02300) 			
5.5 Natural Asset Management Capacity and Level of Service Framework	\$20,000	Subject to RCE approval at budget (within prioritization cut-off)	\$30,000
<ul style="list-style-type: none"> Corporate Asset Management Capacity (P.10043) 			
TOTAL	\$16,340,641		\$19,596,567
Remaining unallocated			\$403,433

*Project is not proposing to use the full 60% allowable NIF contribution.

**Initiative funding ask could be increased if additional funds were secured from the following projects:

- Street Garden Program – Centre Median Expansion (2022-2023 Business Plan and Budget Operating Options)
- Sustainable Food Pilots 2.0 (2022-2023 Capital Expenditure Options)