

## 2021 City Council Approved Items Affecting Future Budgets

Meeting Date	Item	Operating		Capital		Funded (included in existing budgets) or Unfunded	Notes
		2022	2023	2022	2023		
25-Jan-21	<a href="#">Renewal of Property Tax Exemption Agreement - 602 (Lynx) Wing RCAF Assoc</a>	10,500				Funded	An impact of approximately \$10,500 will begin in 2021 for the 5-year property tax abatement. The 2021 impact is funded within the existing budget.
22-Feb-21	<a href="#">Vaccine and Infectious Disease Organization and its Pandemic Research Centre Proposal - Issues for Consideration</a>			250,000		Unfunded	This project will be included in the 2022/23 Budget Options.
22-Feb-21	<a href="#">14th Street East Bikeway, Pedestrian and Traffic Safety Improvement Project</a>			80,000		Unfunded	14th Street Parklet unfunded and included in the 2022/23 Capital Budget Options.
26-Apr-21	<a href="#">Boulevard Gardening and Maintenance Guidelines Update and Program Expansion Options</a>	50,000				Unfunded	Operating is unfunded and included in the 2022/23 Operating Budget Options.
26-Apr-21	<a href="#">Saskatoon Soccer Centre Tax Abatement Renewal 2021-2025</a>	357,384				Funded	An impact of approximately \$357,384 will begin in 2021 and for the 5-year property tax abatement. The 2021 impact is funded within the existing budget.
26-Apr-21	<a href="#">Updated Parking Revenue Distribution Formula</a>	54,700				Unfunded	Amount is reflected in the 2022 indicative budget.
31-May-21	<a href="#">Facilities Asset Management Plan</a>			1,700,000	2,200,000	Unfunded	Albert Community Centre required funding is included in the 2022/23 Capital Budget Options.
28-Jun-21	<a href="#">Enhanced Service Level Options for Snow Grading and Removal</a>	1,000,000	1,000,000			Unfunded	Option B1 shown in amounts and included in the 2022/23 Operating Budget Options.
28-Jun-21	<a href="#">Financial and Operating Sustainability of Saskatoon Curling Organizations</a>	200,000	200,000			Unfunded	Amount is included in 2022/2023 Operating Budget Options.
28-Jun-21	<a href="#">Innovative Housing Incentives - Various Projects</a>	47,816				Funded	Five-year Property Tax Abatement to start in 2022.
28-Jun-21	<a href="#">Civic Conservatory Renewal Options</a>			5,250,000		Unfunded	Amount is included in 2022/2023 Capital Budget Options.
30-Aug-21	<a href="#">Private Side Lead Replacement Strategy</a>			122,880 - 634,880		Funded	2022 and future capital budgets will include sufficient funding for these costs.
30-Aug-21	<a href="#">Sustainability Reserve Project Funding</a>			250,000	250,000	Funded	2022/23 Capital Budget funded through Sustainability Reserve.
30-Aug-21	<a href="#">Funding for Saskatoon Tribal Council Sawēiyhotān Program</a>			100,000		Unfunded	Amount is included in 2022/2023 Capital Budget Options.
30-Aug-21	<a href="#">Safe Community Action Alliance and Community Safety and Well-Being Updates and Funding Requests</a>	45,000	25,000			Unfunded	Amounts are included in 2022/2023 Operating Budget Options.

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30-Aug-21	<a href="#">Farmers' Market Building Update and Options</a>			1,100,000		2021 Funded; 2022 Unfunded	An amount of \$150,000 was approved in 2021 and funded from RCE and the 2022 amount is included in the 2022/23 Capital Budget Options.
30-Aug-21	<a href="#">Meewasin Updates - Capital Campaign, Funding Request and Urban Park Feasibility Study</a>			500,000	187,500	Unfunded	Amount is included in 2022/2023 Capital Budget Options.
30-Aug-21	<a href="#">National Day for Truth and Reconciliation</a>	290,000				Unfunded	The estimated amount for 2021 is \$290,000 (mill rate only) and was not included in the 2021 budget nor the indicative rate for 2022-2023 as the holiday was recognized after the indicative rate was set. 2021 costs will be realized in 2021 and the Administration will include the 2022 and beyond costs in the report package provided during budget deliberations.
27-Sep-21	<a href="#">Roadways Emergency Response Plan for Extreme or Unusual Snow Events</a>	2,000,000				Unfunded	Amount is included in 2022/2023 Operating Budget Options.
27-Sep-21	<a href="#">SREDA Funding Agreement 2022-2025</a>					Funded	Amounts of funding are included in 2022/2023 Operating Budget.