

City of Saskatoon User Fees - 2013-2020

User Fees*	2013	2014	2015	2016	2017	2018	2019	2020
Legal Fees	\$ 233	\$ 229	\$ 288	\$ 256	\$ 315	\$ 292	\$ 348	\$ 327
Tax Searches and Enforcement	\$ 211	\$ 219	\$ 240	\$ 220	\$ 169	\$ 153	\$ 160	\$ 162
Police	\$ 1,561	\$ 1,748	\$ 2,051	\$ 2,028	\$ 2,409	\$ 2,210	\$ 2,350	\$ 1,856
Fire	\$ 200	\$ 261	\$ 377	\$ 351	\$ 512	\$ 594	\$ 792	\$ 141
Engineering	\$ 757	\$ 759	\$ 239	\$ 310	\$ 323	\$ 365	\$ 304	\$ 338
Parking	\$ 5,690	\$ 5,756	\$ 5,281	\$ 5,979	\$ 6,613	\$ 6,698	\$ 6,733	\$ 3,455
Solid Waste Management	\$ 5,794	\$ 6,095	\$ 5,054	\$ 4,530	\$ 4,577	\$ 4,803	\$ 4,460	\$ 6,693
Environmental Protection	\$ 301	\$ 114	\$ 67	\$ 11	\$ 6	\$ 3	\$ 3	\$ 2
Transportation	\$ 223	\$ 231	\$ 224	\$ 230	\$ 235	\$ 246	\$ 375	\$ 124
Cemetery	\$ 1,032	\$ 1,123	\$ 1,122	\$ 1,163	\$ 1,314	\$ 1,161	\$ 1,106	\$ 1,136
Planning	\$ 302	\$ 253	\$ 259	\$ 231	\$ 186	\$ 244	\$ 24	\$ 15
Tourist Campsite	\$ 553	\$ 590	\$ 568	\$ 583	\$ 596	\$ 542	\$ 583	\$ 336
Forestry Farm Park	\$ 858	\$ 896	\$ 947	\$ 949	\$ 1,088	\$ 1,171	\$ 1,517	\$ 488
Nutrien Playland			\$ 289	\$ 480	\$ 469	\$ 413	\$ 443	\$ -
Albert Community Centre	\$ 181	\$ 179	\$ 189	\$ 193	\$ 191	\$ 195	\$ 196	\$ 125
Swimming Pools	\$ 396	\$ 418	\$ 430	\$ 409	\$ 461	\$ 464	\$ 411	\$ 78
Golf Courses	\$ 3,513	\$ 3,525	\$ 3,789	\$ 3,497	\$ 3,298	\$ 3,263	\$ 3,755	\$ 3,419
Skating Rinks	\$ 2,019	\$ 2,026	\$ 2,061	\$ 2,165	\$ 2,269	\$ 2,236	\$ 2,285	\$ 1,892
Rentals (Leisure Centres)	\$ 5,515	\$ 5,788	\$ 5,745	\$ 6,039	\$ 6,234	\$ 6,488	\$ 6,779	\$ 6,054
Programming (Leisure Centres)	\$ 5,805	\$ 6,008	\$ 6,016	\$ 6,144	\$ 6,054	\$ 6,075	\$ 5,926	\$ 1,971
Outdoor Sports Fields	\$ 387	\$ 415	\$ 517	\$ 573	\$ 695	\$ 737	\$ 749	\$ 357
Transit	\$ 13,928	\$ 11,858	\$ 13,144	\$ 13,114	\$ 13,266	\$ 13,523	\$ 14,046	\$ 7,583
River Landing	\$ 309	\$ 356	\$ 466	\$ 550	\$ 688	\$ 971	\$ 932	\$ 541
Total	\$ 49,768	\$ 48,847	\$ 49,363	\$ 50,005	\$ 51,968	\$ 52,847	\$ 54,277	\$ 37,093

Itemized User Fees (Percent Share of Total User Fees)	Average 2013-2020
Transit	25.3
Rentals (Leisure Centres)	12.5
Parking	11.6
Programming (Leisure Centres)	11.0
Solid Waste Management	10.9
Golf Courses	7.2
Skating Rinks	4.3
Police	4.1
Cemetery	2.3
Forestry Farm Park	2.0
River Landing	1.2
Outdoor Sports Fields	1.1
Tourist Campsite	1.1
Engineering	0.9
Fire	0.8
Swimming Pools	0.8
Legal Fees	0.6
Nutrien Playland	0.5
Transportation	0.5
Tax Searches and Enforcement	0.4
Planning	0.4
Albert Community Centre	0.4
Environmental Protection	0.1
	100.0

*User Fee categories as combined and presented in the City of Saskatoon annual Consolidated Financial Statements