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**Subject:** FW: Form submission from: Write a Letter to Council  
**Attachments:** 2022\_and\_2023\_indicative\_budget.pdf

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**From:** Web NoReply <[web-noreply@Saskatoon.ca](mailto:web-noreply@Saskatoon.ca)>  
**Sent:** Monday, August 30, 2021 5:07 PM  
**To:** City Council <[City.Council@Saskatoon.ca](mailto:City.Council@Saskatoon.ca)>  
**Subject:** Form submission from: Write a Letter to Council

--- Replies to this email will go to [REDACTED] -

Submitted on Monday, August 30, 2021 - 17:06

Submitted by user: Anonymous

Submitted values are:

Date Monday, August 30, 2021  
To His Worship the Mayor and Members of City Council  
First Name Keith  
Last Name Moen  
Phone Number [REDACTED]  
Email [REDACTED]  
Address [REDACTED]-1724 Quebec Avenue  
City Saskatoon  
Province Saskatchewan  
Postal Code [REDACTED]  
Name of the organization or agency you are representing (if applicable) NSBA  
Subject Submission regarding 2022/ 2023 Indicative Budget  
Meeting (if known) Budget Review Special Finance Meeting, August 31  
Comments  
Please find attached a letter on behalf of the NSBA.

Thanks,

Keith Moen  
Attachments  
[REDACTED]

Will you be submitting a video to be vetted prior to council meeting? No

The results of this submission may be viewed at:

[REDACTED]



## Re: 2022/2023 Indicative Budget

Phone 306.242.3060 Fax 306.242.2205

Email  
[info@nsbasask.com](mailto:info@nsbasask.com)

1724 Quebec Avenue,  
Saskatoon, SK

August 30, 2021

Standing Policy Committee on Finance  
222 3<sup>rd</sup> Ave North  
Saskatoon, SK  
S7K 0J5

### **Re: 2022 and 2023 Indicative Budget**

His Worship the Mayor and Members of City Council,

On behalf of NSBA Board and its members, the NSBA is pleased to submit comments concerning the City's annual business plan and budget. The multi-year business plan and budget for the 2022/2023 has been a pressing concern for the NSBA and the whole business community.

At the June 21<sup>st</sup> Government and Priorities Committee meeting, the Committee's recommendation to City Council was that a municipal property tax target equivalent to 5.96% increase for 2022 and 5.42% increase for 2023 be approved. The NSBA certainly does not agree with the recommendation and the direction to increase property tax for 2022 and 2023.

As is well known, this past year and half has been extremely difficult for business overall in Saskatoon. The COVID-19 pandemic has created hardship for countless businesses, forcing many of them to take drastic measures. Almost all have undertaken significant expense reductions to enable them to keep their operations going, among those that have survived. With the fourth wave of COVID upon us, it's entirely possible that we will be seeing more contraction in our economy. Therefore, now is not the right time to be looking to increase revenues for the City. Rather, we believe that it's time to bring your expenses in line with your revenues.

The NSBA is concerned that the proposed recommendation will hinder the growth of the City's economy. Another reality of COVID is that there is a new and ongoing war to attract the necessary talent to remain competitive. As such, business will need to further invest in their operations to create a more attractive and robust business and working environment. This, along with a potential tax increase, will create additional hardship for Saskatoon businesses.

We believe the City should keep its tax increase consistent with the CPI, at the most. To do so, we would encourage you to look at the expense side of the ledger and find any possible savings. One way we would suggest to potentially provide significant savings is in any and all department FTE requirements. COVID has provided the opportunity for many businesses to analyze their employee requirements and reduce their respective staffs accordingly. We suggest the City should look for similar opportunities.

If you have any questions, please do not hesitate to contact us. Thank you for the opportunity to provide comments at this stage.

Sincerely,

Keith Moen  
Executive Director



**SASKATOON'S BUSINESS ASSOCIATION**