

## Civic Conservatory Options Summary

## Appendix 3

Option	Programming / Level of Service	Heritage Character-defining Elements Impacts	Cost	Senior Government Funding
<b>Option 1 – ‘Modular’ Expansion</b>	<ul style="list-style-type: none"> <li>•Significant expansion of plantable space (3x current footprint)</li> <li>•Addition of programmable gathering/education space and public washroom facilities</li> </ul>	Significant impacts anticipated; mitigation possible with appropriate design consideration	\$20,600,000 2019 Class D Opinion of Probable Cost	Eligible to apply for a grant covering 80% of eligible costs (up to \$9,999,999) and 60% of eligible costs thereafter
<b>Option 2 – ‘Expand’ Expansion</b>	Significant expansion of plant-able space (3x current footprint) Addition of programmable gathering/education space and public washroom facilities	Significant impacts anticipated; mitigation possible with appropriate design consideration	\$14,600,000 2019 Class D Opinion of Probable Cost	Eligible to apply for a grant covering 80% of eligible costs (up to \$9,999,999) and 60% of eligible costs thereafter
<b>Option 3 – Restoration ‘Plus’</b>	Pre-closure level of programming/service anticipated.	Moderate impact anticipated; mitigation with appropriate design consideration	\$6,000,000 Renovation - 2019 Class D Opinion of Probable Cost Enclosed walkway addition for accessibility – 2018 Class D Opinion of Probable Cost	Eligible to apply for a grant covering 80% of eligible costs
<b>Option 4 – Restoration-only</b>	Reduction in level of programming/service from pre-closure level (due to accommodation of required accessibility upgrades)	Minimal impact anticipated; minimal mitigation required	\$4,500,000 2019 Class D Opinion of Probable Cost	Eligible to apply for a grant covering 80% of eligible costs
<b>Option 5 – Permanent Closure/Demolition</b>	No programming.	Significant impacts. Would require amendment of Bylaw No. 9482, The Mendel Building and Civic Conservatory Heritage Designation Bylaw, 2018 to remove the Civic Conservatory from the bylaw.	\$300,000-\$400,000 Rough Order of Magnitude – further investigation required	n/a
<b>Option 6 – Status Quo</b>	No programming. Option remains for restoration or expansion in the future	No immediate impacts, but risk of impacts due to deferred restoration.	Approximately \$15,000 annually	n/a