

**Communications & Constituency Relations Allowance (CCRA) 2021**
**Appendix 2**

submitted to Governance and Priorities Committee on April 19, 2021

<b>Pymt Date</b>	<b>Description</b>	<b>Budget</b>	<b>Actual</b>
<b>Opening Balance (\$10,000/year per Councillor)</b>		<b>100,000.00</b>	
<b>BLOCK, Cynthia</b>			
22-Feb	Arcana Creative: Website layout design, mailchimp & blog updates - Invoice #916		427.18
22-Feb	Arcana Creative: Progressive Nation hosting charges (two months) - Invoice #946		244.20
1-Mar	Arcana Creative: Mailchimp & blog updates - Invoice #957		96.46
31-Mar	Canada Post Statement of Mailing - Ward 6 newsletter mailout (March)		2,390.61
<b>Individual Total</b>		<b>10,000.00</b>	<b>3,158.45</b>
<b>DAVIES, Troy</b>			
14-Jan	Hampton Village Community Association: 1/4 page ad - Winter newsletter		50.00
15-Jan	Planet S Magazine: Ad in January 14th issue		229.00
31-Jan	Quinn and Kim's Flowers: Flower Arrangement for 90-year old Ward Resident		68.90
9-Feb	Mount Royal Community Association: 1/4 page ad - Jan 2021 newsletter		50.00
22-Feb	Creative Outdoor Advertising (two locations) Jan 1 - Dec 31, 2021		3,240.00
12-Mar	Hampton Village Community Association: 1/4 page ad - Spring newsletter		50.00
31-Mar	Chamber Event: Power Lunch: Downtown Entertainment District Panel - Mar 11		15.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>3,702.90</b>
<b>DONAUER, Randy</b>			
31-Mar	Chamber Virtual Event: Downtown Entertainment District Panel - Mar 11		15.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>15.00</b>
<b>DUBOIS, Bev</b>			
13-Jan	Rosewood Community Association: advertisement in winter newsletter		45.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>45.00</b>
<b>GERSHER, Sarina</b>			
26-Jan	College Park Recreation Association: Ad in Jan 2021 newsletter		50.00
31-Jan	Canada Post Statement of Mailing - Ward 8 leaflet mailout (Jan)		1,583.65
10-Feb	Greystone Community Association: Ad in Winter 2021 newsletter		50.00
12-Feb	Rob Butz/Oxygen Smith: website redevelopment work - Invoice #Sarina-0002		400.00
28-Feb	Cosmo Industries: Distribution of Ward 8 mail out - Invoice #7973		23.60
28-Feb	Print West/Mister Print: Mail prep charges for Ward 8 mail out - Invoice #1293		144.52
17-Mar	Wildwood Community Association: Newsletter ads (Feb, Aug & Dec 2021)		95.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>2,346.77</b>
<b>GOUGH, Hilary</b>			
22-Feb	Arcana Creative: Web design & development - Invoice #936		1,019.72
<b>Individual Total</b>		<b>10,000.00</b>	<b>1,019.72</b>
<b>HILL, Darren</b>			
<b>Individual Total</b>		<b>10,000.00</b>	<b>0.00</b>
<b>JEFFRIES, Zach</b>			
15-Jan	Amazon Order #702-8311026-0224213 - Blank Note/Greeting Cards		63.10
26-Jan	Red Block Media: Jan 1-Dec 31 web hosting & web development - Invoice #486		213.48
<b>Individual Total</b>		<b>10,000.00</b>	<b>276.58</b>
<b>KIRTON, David</b>			
23-Feb	Prairie Graphics Inc. PGI: sandwich board frame and two signs_Inv 118503		247.78
31-Jan	Canada Post Statement of Mailing for Ward 3 newsletter mail out		1,143.66
12-Feb	Cosmo Industries: Distribution of Ward 3 newsletter mail out _Inv 7978		41.20
16-Feb	Zoom: Constituent & Coffee With Your Councillor meetings_Inv67864859, 74992		169.60
31-Mar	Chamber Virtual Event: Downtown Entertainment District Panel - Mar 11		15.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>1,617.24</b>
<b>LOEWEN, Mairin</b>			
25-Jan	Curbex billboard advertising for period Jan 17 to Feb 15, 2021_Inv 215768		214.00
31-Mar	Curbex billboard advertising for period Feb 16, 2021 to Jul 15_Inv 216318		995.00
<b>Individual Total</b>		<b>10,000.00</b>	<b>1,209.00</b>

**2021 Budget 100,000.00**
**2021 Actual 13,390.66**