

## SCHEDULE I

## 2020 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

		Cost Per Front Metre:		
		2019	Proposed	
		Final Rates	2020	% Change
			Rates	
Direct Services:				
1.	Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,588.05	\$1,588.05	0.0
2.	Grading	453.95	453.95	0.0
3.	Sidewalks	444.80	444.80	0.0
4.	Paving	1023.80	1023.80	0.0
5.	Street Lighting	80.30	81.15	1.1
	Subtotal Direct Services	3590.90	3591.75	0.0
Offsite Services:				
1.	Trunk Sewer Levy	653.00	653.00	0.0
2.	Primary Watermain Levy	166.35	169.95	2.2
3.	Arterial Road Levy	624.50	624.50	0.0
4.	Interchange Levy	101.00	101.00	0.0
5.	Parks and Recreation Levy	428.35	426.55	-0.4
6.	Buffers	39.70	39.70	0.0
7.	Signing and Signals	17.50	17.95	2.6
8.	Fencing	11.75	11.75	0.0
9.	Planning	16.90	17.20	1.8
10.	Municipal Administration	12.30	12.50	1.6
	Subtotal Offsite Services	2071.35	2074.10	0.1
	TOTAL	\$5,662.25	\$5,665.85	0.1
Others: (Where Applicable)				
1.	Water and Sewer Connection (per lot)	\$4,214.25	\$4,214.25	0.0
2.	Lift Station Levy (where applicable)	100.35	100.35	0.0
3.	Inspection (Private Development)	20.45	20.75	1.5
4.	Long Term Warranty	18.75	18.75	0.0
5.	Lanes (Where Applicable)	404.95	404.95	0.0
6.	Telephone/Gas (per City lot)	1729.00	1768.00	2.3
7.	Electrical Servicing (per lot)	710.00	860.00	21.1
8.	Servicing Agreement Fee	2587.00	2629.00	1.6
9.	Community Centres (per neighbourhood)			

**SCHEDULE II**

**2020 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA, RM3, RM4, RM5. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

		2019 Final Rates	Proposed 2020 Rates	% Change
<b>Direct Services:</b>				
1.	Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,986.00	\$1,986.00	0.0
2.	Grading	594.25	594.25	0.0
3.	Sidewalks	757.20	757.20	0.0
4.	Paving	2348.20	2348.20	0.0
6.	Street Lighting	94.50	95.50	1.1
	<b>Subtotal Direct Services</b>	<b>5780.15</b>	<b>5781.15</b>	<b>0.0</b>
<b>Offsite Services:</b>				
1.	Trunk Sewer Levy	919.15	919.15	0.0
2.	Primary Watermain Levy	166.35	169.95	2.2
3.	Arterial Road Levy	624.55	624.55	0.0
4.	Interchange Levy	202.00	202.00	0.0
5.	Parks and Recreation Levy	428.35	426.55	-0.4
6.	Buffers	39.70	39.70	0.0
7.	Signing and Signals	17.50	17.95	2.6
8.	Fencing	11.75	11.75	0.0
9.	Planning	16.90	17.20	1.8
10.	Municipal Administration	12.30	12.50	1.6
	<b>Subtotal Offsite Services</b>	<b>2438.55</b>	<b>2441.30</b>	<b>0.1</b>
<b>TOTAL</b>		<b>\$8,218.70</b>	<b>\$8,222.45</b>	<b>0.0</b>
<b>Others: (Where Applicable)</b>				
1.	Lift Station Levy (where applicable)	\$100.35	\$100.35	0.0
2.	Inspection (Private Development)	20.45	20.75	1.5
3.	Long Term Warranty	18.75	18.75	0.0
4.	Lanes (Where Applicable)	404.95	404.95	0.0
5.	Servicing Agreement Fee	2587.00	2629.00	1.6
6.	Community Centres (per neighbourhood)			

SCHEDULE II - Continued

Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate:  $169 \times \$4,922.45 = \$831,894.05$  per hectare.

A charge for Community Centres is also calculated on an area basis for parcels greater than 60 metres in depth. The rate varies based on the size of the neighbourhood.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$4,656.30 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is  $169 \times \$4,656.30 = \$786,914.70$  per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

**SCHEDULE III**

**2020 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

	2019 Final Rates	Proposed 2020 Rates	% Change
<b>Direct Services:</b>			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,528.50	\$1,528.50	0.0
2. Grading	656.65	656.65	0.0
3. Curbing & Boulevards	284.65	284.65	0.0
4. Paving	1740.00	1740.00	0.0
5. Street Lighting	85.15	86.10	<u>1.1</u>
Subtotal Direct Services	4294.95	4295.90	0.0
<b>Offsite Services:</b>			
1. Trunk Sewer Levy	1386.40	1459.80	5.3
2. Primary Watermain Levy	253.00	264.20	4.4
3. Arterial Road Levy	674.70	674.70	0.0
4. Interchange Levy	131.30	131.30	0.0
5. Parks Levy	40.38	40.38	0.0
6. Buffers	8.00	8.00	0.0
7. Street Signing and Traffic Controls	14.80	15.20	2.7
8. Fencing	11.75	11.75	0.0
9. Planning	20.30	20.65	1.7
10. Municipal Administration	12.30	12.50	<u>1.6</u>
Subtotal Offsite Services	2552.93	2638.48	<u>3.4</u>
<b>TOTAL</b>	<b>\$6,847.88</b>	<b>\$6,934.38</b>	<b>1.3</b>
<b>Others: (Where Applicable)</b>			
1. Lift Station Levy (where applicable)	100.35	100.35	0.0
2. Inspection (Private Development)	28.80	29.25	1.6
3. Long Term Warranty	25.00	25.00	0.0
4. Lanes (Where Applicable)	404.95	404.95	0.0
5. Servicing Agreement Fee	2587.00	2629.00	1.6

**SCHEDULE III - Continued**

Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at their own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate:  $113 \times \$4,755.53 = \$537,374.89$  per hectare.