



# Project Update & Status

Presented to Governance and Priorities Committee  
August 24, 2020

# Agenda

- Overview of timelines
- Project updates and status
- COVID-19 impacts
- Next steps

# Wave 1

Finance, Core Human Capital Mgmt., Supply Chain & Asset Mgmt.



# Project Status

- Fusion is on schedule and on budget, with an expected Wave 1 go-live date of January 4, 2021
- COVID-19 has shown the importance of Fusion for the City, boards and controlled corporations – increased desire for reduced paper and manual processes, more ready to embrace technology
- Fusion has continued to move forward, successfully managing COVID-19 impacts
- Fusion will touch everyone, modernize business processes and systems and better position the City, boards and controlled corporations for the future

# COVID-19 Impacts

- Remote work for project team and consultants
- Reduced scope for SPL and controlled corporations
- All testing and training moved to virtual environment

# Next Steps

- Preparing our employees and organization for Wave 1 go-live date of January 4, 2021
- Next City Council report: early 2021
- Launch of Wave 2: March 2021