



Wave 1 and Wave 2 Timeline

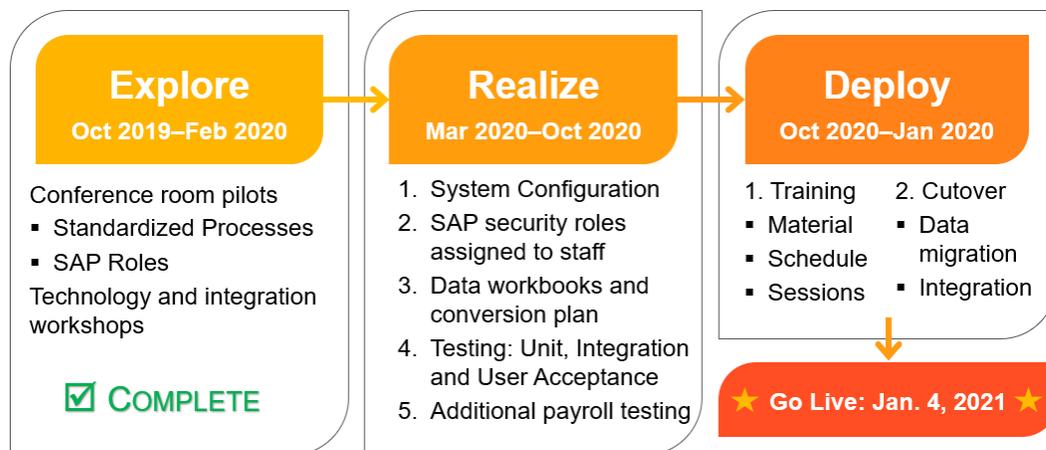
The Fusion implementation is divided into two waves. In Wave 1, we will deliver finance, procurement, inventory, core HR, payroll, and asset management & work order management functionality for the Saskatoon Water and Waste Water teams (current Avantis users).

Business unit	2019	2020			
	Wave 1				
	Q4	Q1	Q2	Q3	Q4
Finance	GL, AP, AR, bank reconciliation, budgeting				
Supply Chain Management	Procurement, inventory				
Human Resources	Core HR, time & attendance, payroll				
Operations	Asset management template, Avantis replacement				
Boards & Corporations	Police: included, Library: Finance & HR, Controlled Corporations: HR				

In Wave 2, work continues in HR to add onboarding, recruiting, learning, performance and succession management functionality and extends the asset and work order management functionality to all users.

Business unit	2021				2022
	Wave 2				
	Q1	Q2	Q3	Q4	Q1
Human Resources	Onboarding, recruiting, learning, performance, succession				
Operations	Work order, project & activity management				
Boards & Corporations	To be determined				

Wave 1



Wave 2

