



Wave 1 and Wave 2 Timeline

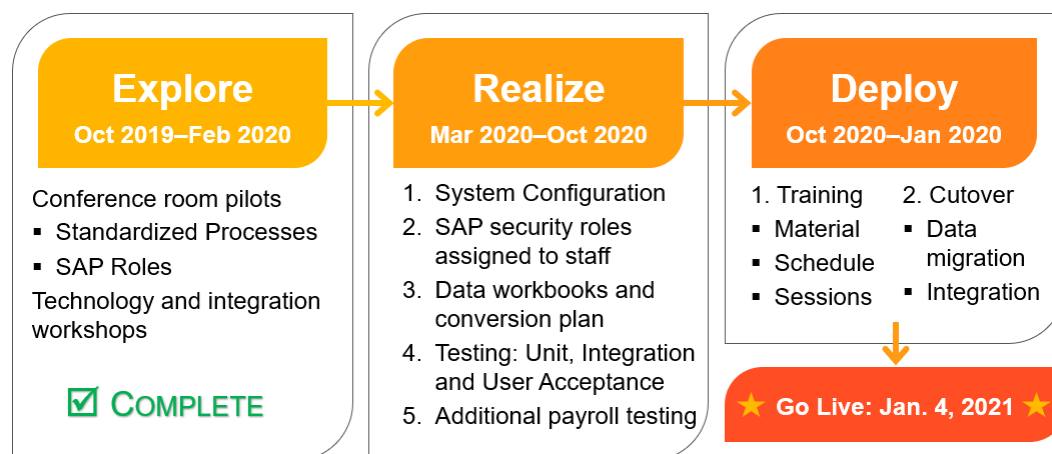
The Fusion implementation is divided into two waves. In Wave 1, we will deliver finance, procurement, inventory, core HR, payroll, and asset management & work order management functionality for the Saskatoon Water and Waste Water teams (current Avantis users).

	2019	2020				
		Wave 1				
Business unit	Q4	Q1	Q2	Q3	Q4	
Finance	GL, AP, AR, bank reconciliation, budgeting					
Supply Chain Management	Procurement, inventory					
Human Resources	Core HR, time & attendance, payroll					
Operations	Asset management template, Avantis replacement					
Boards & Corporations	Police: included, Library: Finance & HR, Controlled Corporations: HR					

In Wave 2, work continues in HR to add onboarding, recruiting, learning, performance and succession management functionality and extends the asset and work order management functionality to all users.

	2021				2022
	Wave 2				
Business unit	Q1	Q2	Q3	Q4	Q1
Human Resources	Onboarding, recruiting, learning, performance, succession				
Operations	Work order, project & activity management				
Boards & Corporations	To be determined				

Wave 1



Wave 2

