fusion -

Wave 1 and Wave 2 Timeline

The Fusion implementation is divided into two waves. In Wave 1, we will deliver finance, procurement, inventory, core HR, payroll, and asset management & work order management functionality for the Saskatoon Water and Waste Water teams (current Avantis users).

	2019	2020						
	Wave 1							
Business unit	Q4	Q1	Q2	Q3	Q4			
Finance	GL, AP, AR, bank reconciliation, budgeting							
Supply Chain Management	Procurement, inventory							
Human Resources	Core HR, time & attendance, payroll							
Operations	Asset management template, Avantis replacement							
Boards & Corporations	Police: included, Library: Finance & HR, Controlled Corporations: HR							

In Wave 2, work continues in HR to add onboarding, recruiting, learning, performance and succession management functionality and extends the asset and work order management functionality to all users.

			2022					
	Wave 2							
Business unit	Q1	Q2	Q3	Q4	Q1			
Human Resources	Onboarding, recruiting, learning, performance, succession							
Operations	Work order, project & activity management							
Boards & Corporations	To be determined							

Wave 1

Explore

Oct 2019-Feb 2020

Conference room pilots

- Standardized Processes
- SAP Roles

Technology and integration workshops

☑ COMPLETE

Realize

Mar 2020-Oct 2020

- 1. System Configuration
- 2. SAP security roles assigned to staff
- 3. Data workbooks and conversion plan
- 4. Testing: Unit, Integration and User Acceptance
- Additional payroll testing

Deploy

Oct 2020-Jan 2020

- 1. Training
- 2. Cutover Data
- Material Schedule
- migration
- Sessions
- Integration

Go Live: Jan. 4, 2021

Wave 2

Explore

Mar 2021-Jun 2021

Conference room pilots

- Standardized Processes
- SAP Roles

Technology and integration workshops

Realize

Jul 2021-Nov 2021

- 1. System Configuration
- 2. SAP security roles assigned to staff
- 3. Data workbooks and conversion plan
- 4. Testing: Unit, Integration and User Acceptance

Deploy

Dec 2021-Jan 2022

- 1. Training
- 2. Cutover
- Material
- Data migration
- Schedule
 - Integration
- Sessions

Go Live: Feb. 2022