



GOVERNANCE AND PRIORITIES COMMITTEE

Municipal Economic Enhancement Program – Reallocation Prioritization List

Recommendation of the Committee

That the budget allocations as shown in the attached Final Reallocation List be approved; and that the Administration be directed to take appropriate action to deliver the initiatives.

History

The Governance and Priorities Committee, at its meeting held on July 20, 2020, considered a report from the Administration regarding the above, along with a complementary information report with respect to existing sidewalk programs and options for potential injection of MEEP funding. A letter from Walking Saskatoon was also submitted.

Your Committee resolved, in part, as follows:

“That an amount of \$11.8 Million for projects 1.1 to 1.7, as outlined in Table 1 of the report of the Chief Financial Officer dated July 20, 2020, be recommended for consideration under the Final Reallocation List;

That the \$5.0M in project 1.3 (Sidewalk Repair and Maintenance) of the Final Reallocation List be allocated as follows:

- \$1.0M to program 3) Pedestrian Accessible Curb Ramp Program for missing ramps within the City based on the criteria that Admin has created in terms of need; and
- \$4.0M to program 2) Sidewalk Preservation Program; and

That the remaining unallocated amount of approximately \$330,000 be held in contingency.”

Attachments

- Report of the Chief Financial Officer dated July 20, 2020
- Letter from Bertrand Bartake, Walking Saskatoon dated July 11, 2020; and
- Report of the General Manager, Transportation and Construction Department dated July 20, 2020
- Final Reallocation List