

Reallocation Methodology

1. Table 2 within the report contains a list of potential projects as recommended by the Administration.
2. Each item within Table 2 will be reviewed and if a Councillor wishes to add that item for consideration to use the reallocated funds they will make a motion as follows:

“That an amount of \$X for XXX initiative/project be recommended for consideration under the Reallocation Prioritization List.”

If that motion passes, that item will be added to the Reallocation Prioritization List for later consideration. The amounts may have flexibility for adjustment and the Administration can help to determine if that is possible for the projects.

3. Once all items within Table 2 have been reviewed there will be a general call for any other projects that the Councillors may have interest in funding from the Reallocation Pool. The same general motion would work:

“That an amount of \$x for XXX initiative/project be recommended for consideration under the Reallocation Prioritization List.”

4. Once all projects are added for consideration to the Reallocation Prioritization List, the Chair will go to the Reallocation Prioritization List and will start at the top of the table and work down the list, project by project until the funds are allocated.