

Financial Impact Summary

| Proposed Construction Area Crossing Information | |
|--|----------|
| <i>Project Property Information</i> | |
| Number of properties with the proposed project area | 54 |
| Number of properties required to cost share | 37 |
| Number of non-compliant properties not required to cost share | 5 |
| <i>Driveway Standard Prices (per property)</i> ³ | |
| Standard Reconstruction Price (driveway and culvert) ¹ | \$ 6,789 |
| Standard Reconstruction Price (driveway only) ² | \$ 2,697 |

¹Paid by the City for all properties for crossings that have an existing culvert

²Paid by the City for all properties for crossings that do not contain a culvert

³Costs exceeding the standard reconstruction prices are cost shared between the City and Property owner at a 60-40% split

| Distribution of Costs by City and Residents with Non-Compliant Crossings | | | | |
|---|--------------|----------------------|----------------------------|-------------------|
| Description | | City of Saskatoon | Non-Compliant Crossings | Project Costs |
| Driveway Reconstruction | Maximum | \$ 19,831 | \$ 4,295 | \$ 24,127 |
| | Minimum | \$ 398 | \$ 20 | \$ 398 |
| | Average | \$ 3,097 | \$ 1,026 | \$ 3,484 |
| | Total | \$ 164,118 | \$ 20,527 | \$ 184,645 |
| Culvert Installation | Maximum | \$ 7,240 | \$ 9,288 | \$ 11,344 |
| | Minimum | \$ 2,456 | \$ 31 | \$ 2,456 |
| | Average | \$ 4,202 | \$ 3,183 | \$ 5,254 |
| | Total | \$ 155,457 | \$ 117,771 | \$ 273,228 |
| Crossing Reconstruction (Driveway+Culvert) | Maximum | \$ 23,007 | \$ 10,812 | \$ 33,819 |
| | Minimum | \$ 398 | \$ 51 | \$ 2,872 |
| | Average | \$ 6,030 | \$ 3,738 | \$ 8,639 |
| | Total | \$ 319,575 | \$ 138,298 | \$ 457,873 |