

Recreation and Community Development – Community Development – Spring/Summer 2020 Service Levels

SUMMARY

	Staffing Level	Budget Impact	Comments
Typical Community Development Section Staffing	25 staff total 24 FT 1 PT	At Budget	Year-round staffing levels
Recommended 2020 Staffing and Service Levels	24 staff 23 FT 1 PT	\$60,000 Favourable	1 position currently vacant and assumes it will remain vacant for the balance of the year.

MODIFIED 2020 SERVICE LEVELS

Community Development includes the following staff: Community Consultants, Social Development Consultants, Arts and Grants Consultant, Public Art Consultant, Diversity and Inclusion Consultants, Indigenous Programmer, as well as 2 staff for the Saskatoon Local Immigration Partnership (funded by the Federal Government).

There are no staffing level changes planned at this time, with a majority of the staff continuing to assist community based organizations, including Community Associations. And with many staff currently redeployed to assist with the Vulnerable Sector Incident Command team. Administration will continue to monitor the staffing levels in this Section.

RECOMMENDATION

Continue with the delivery of the recommended service level for the Community Develop program as described in this report.